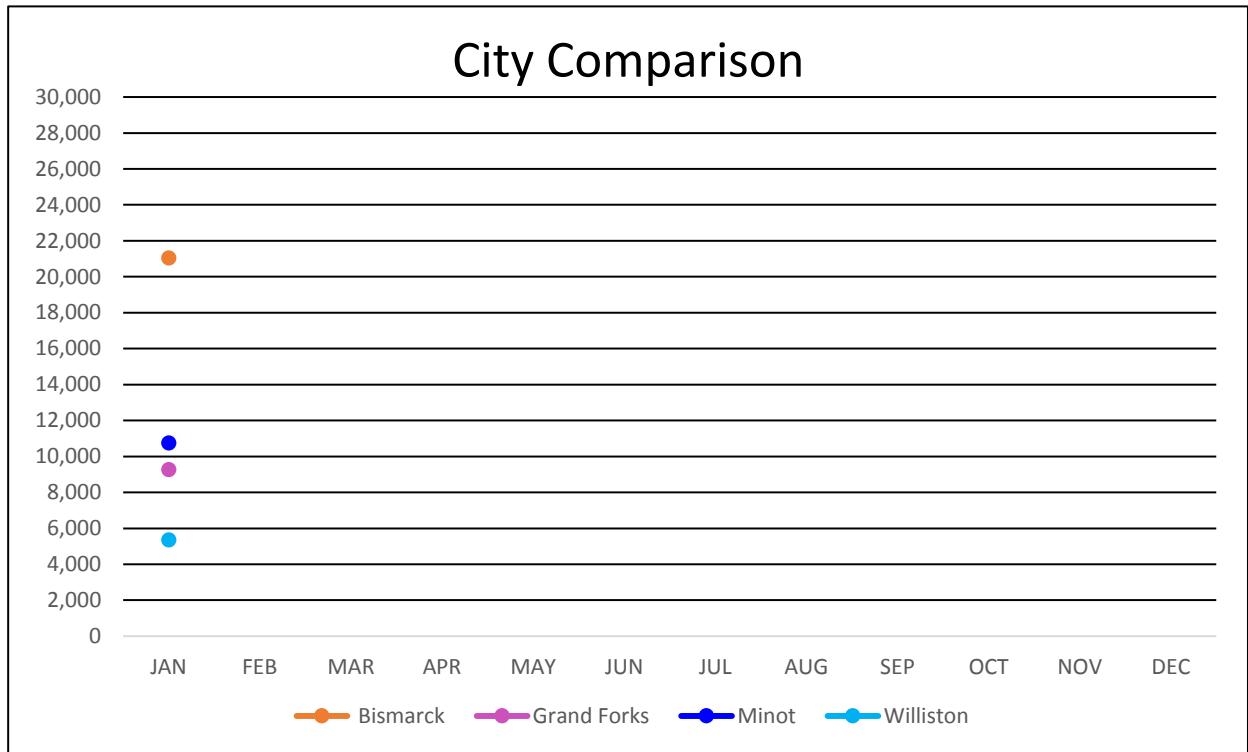


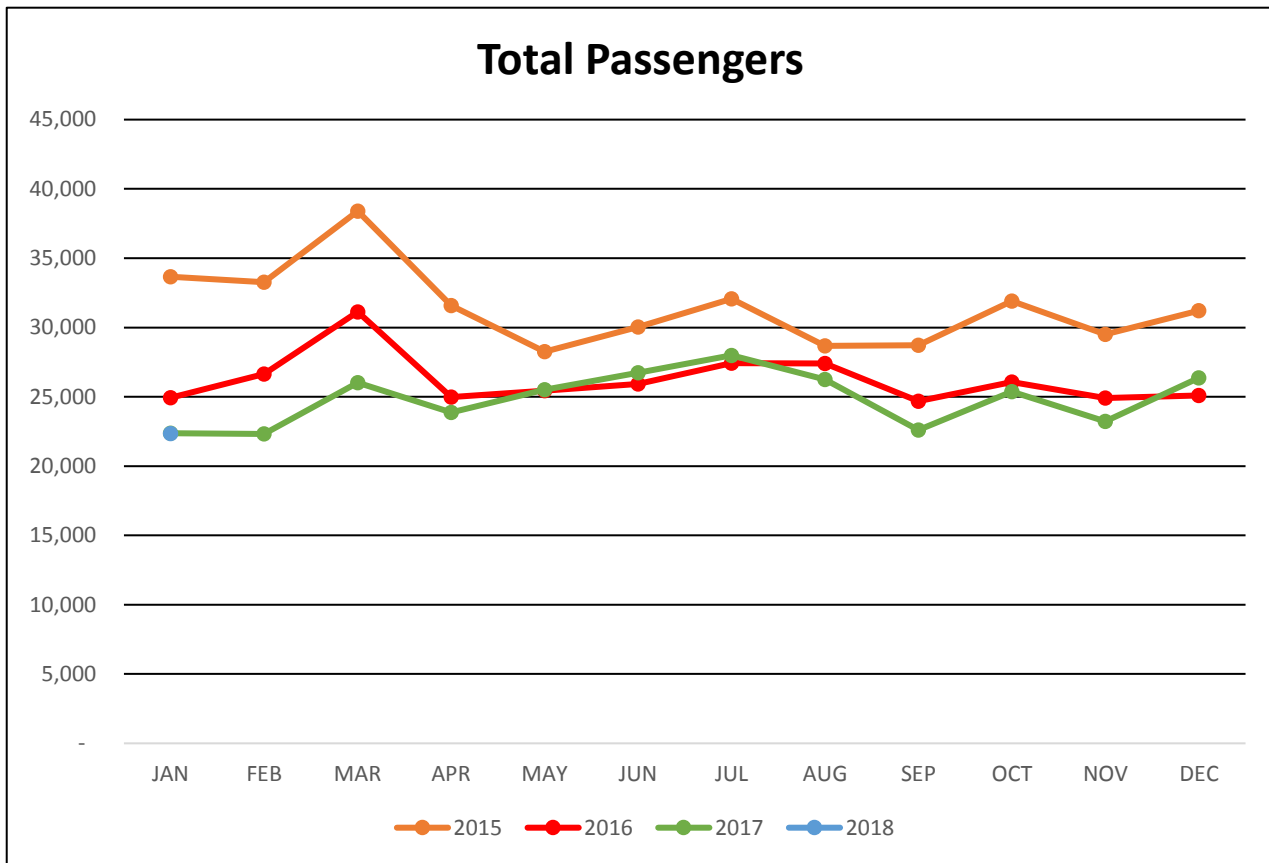
# COMMERCIAL SERVICE AIRPORTS COMPARISON 2018



<u>Month</u>	<u>Bismarck</u>	<u>Grand Forks</u>	<u>Minot</u>	<u>Williston</u>
JAN	21,044	9,272	10,753	5,352
FEB				
MAR				
APR				
MAY				
JUN				
JUL				
AUG				
SEP				
OCT				
NOV				
DEC				
<b>Annual Total</b>	<b>21,044</b>	<b>9,272</b>	<b>10,753</b>	<b>5,352</b>

# TOTAL PASSENGERS

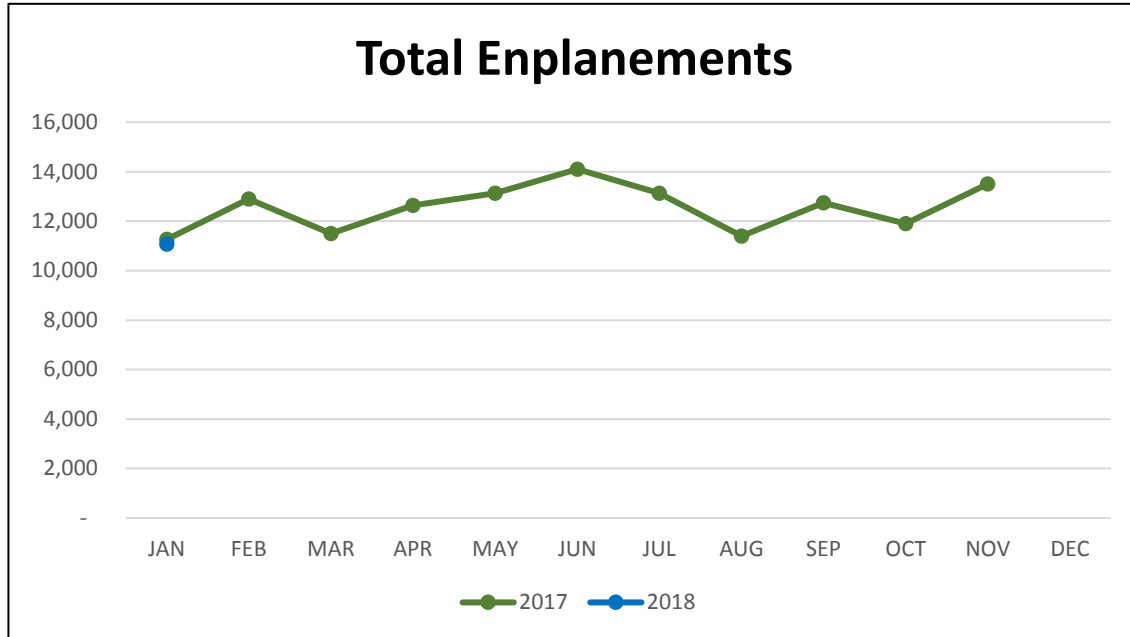
## January 2018



MONTH	PASSENGERS			Percent Change	PASSENGERS	
	2015	2016	2017		2018	Percent Change
JAN	33,653	24,943	22,381	-10.3%	22,352	-0.1%
FEB	33,281	26,651	22,321	-16.2%		-100.0%
MAR	38,399	31,130	26,018	-16.4%		-100.0%
APR	31,590	24,990	23,871	-4.5%		-100.0%
MAY	28,256	25,443	25,516	0.3%		-100.0%
JUN	30,027	25,930	26,739	3.1%		-100.0%
JUL	32,065	27,437	27,994	2.0%		-100.0%
AUG	28,680	27,412	26,255	-4.2%		-100.0%
SEP	28,717	24,687	22,601	-8.4%		-100.0%
OCT	31,906	26,061	25,376	-2.6%		-100.0%
NOV	29,517	24,905	23,231	-6.7%		-100.0%
DEC	31,211	25,093	26,374	5.1%		-100.0%
<b>TOTALS</b>	<b>377,302</b>	<b>314,682</b>	<b>298,677</b>	<b>-5.1%</b>	<b>22,352</b>	<b>-0.1%</b>

% change YTD

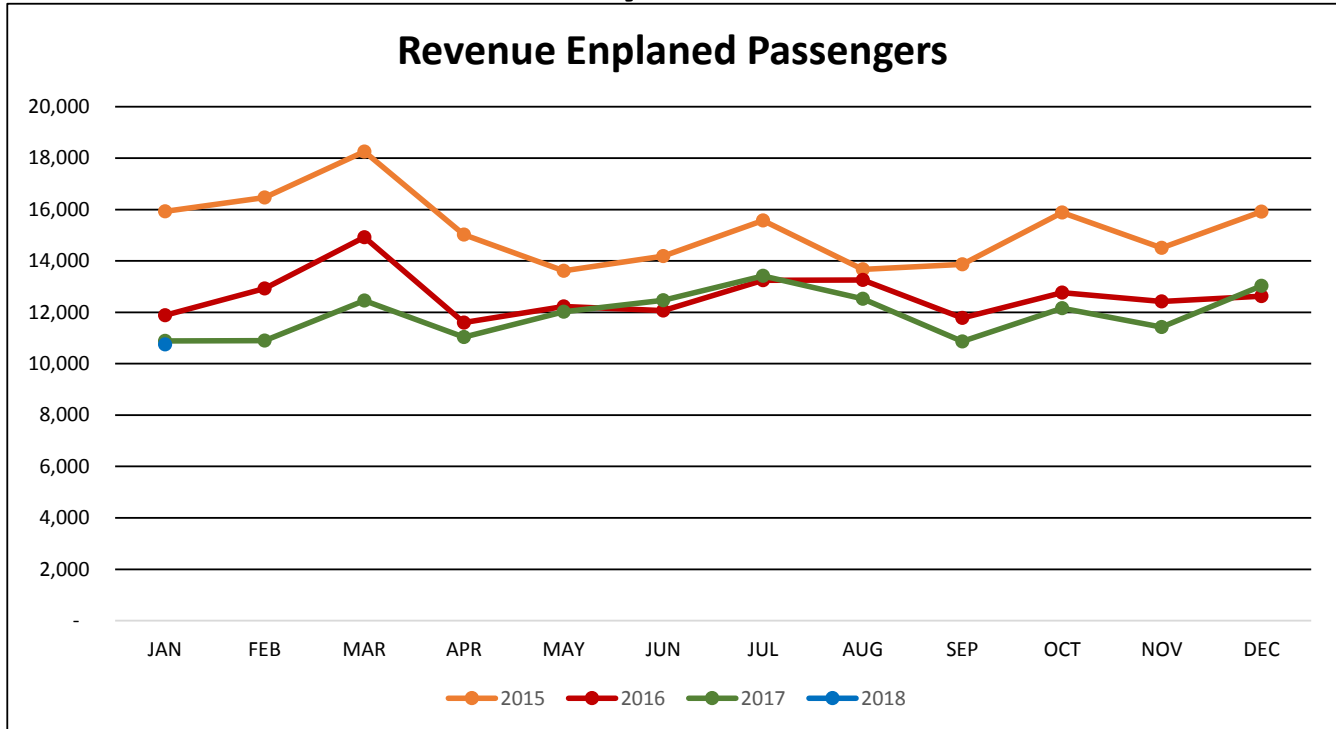
# Total Enplaned Passengers January 2018



<u>MONTH</u>	<u>PASSENGERS</u>		<u>Percent Change</u>
	<u>2017</u>	<u>2018</u>	
<b>JAN</b>	11,260	11,068	-1.7%
<b>FEB</b>	11,264		-100.0%
<b>MAR</b>	12,892		-100.0%
<b>APR</b>	11,494		-100.0%
<b>MAY</b>	12,633		-100.0%
<b>JUN</b>	13,129		-100.0%
<b>JUL</b>	14,102		-100.0%
<b>AUG</b>	13,136		-100.0%
<b>SEP</b>	11,401		-100.0%
<b>OCT</b>	12,736		-100.0%
<b>NOV</b>	11,903		-100.0%
<b>DEC</b>	13,500		-100.0%
<b>TOTALS</b>	<b>149,450</b>	<b>11,068</b>	<b>-1.7%</b>

# REVENUE ENPLANED PASSENGERS

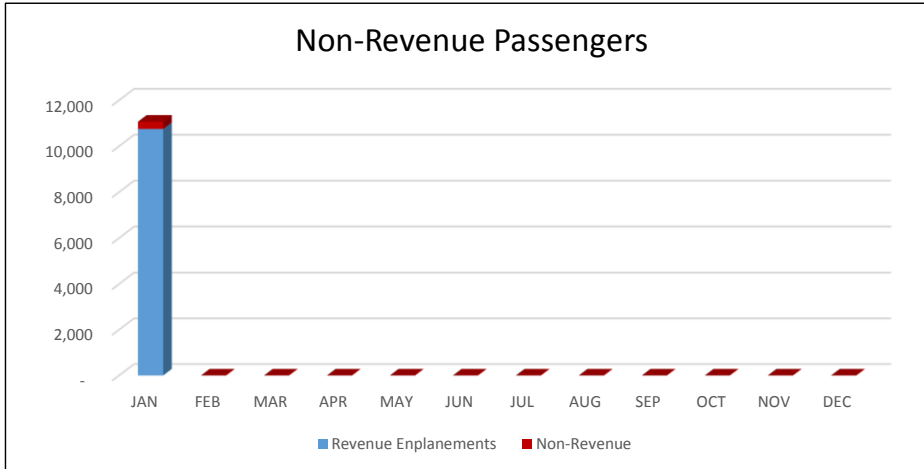
## January 2018



<u>MONTH</u>	<u>PASSENGERS</u>				<u>PASSENGERS</u>	
	2015	2016	2017	Percent Change	2018	Percent Change
<b>JAN</b>	15,922	11,878	10,887	-8.3%	10,753	-1.2%
<b>FEB</b>	16,465	12,922	10,892	-15.7%		-100.0%
<b>MAR</b>	18,253	14,922	12,460	-16.5%		-100.0%
<b>APR</b>	15,024	11,601	11,037	-4.9%		-100.0%
<b>MAY</b>	13,614	12,223	12,015	-1.7%		-100.0%
<b>JUN</b>	14,186	12,063	12,469	3.4%		-100.0%
<b>JUL</b>	15,574	13,244	13,414	1.3%		-100.0%
<b>AUG</b>	13,665	13,258	12,527	-5.5%		-100.0%
<b>SEP</b>	13,868	11,777	10,867	-7.7%		-100.0%
<b>OCT</b>	15,881	12,763	12,162	-4.7%		-100.0%
<b>NOV</b>	14,502	12,424	11,420	-8.1%		-100.0%
<b>DEC</b>	15,918	12,625	13,022	3.1%		-100.0%
<b>TOTALS</b>	<b>182,872</b>	<b>151,700</b>	<b>143,172</b>	<b>-17.0%</b>	<b>10,753</b>	<b>-1.2%</b>

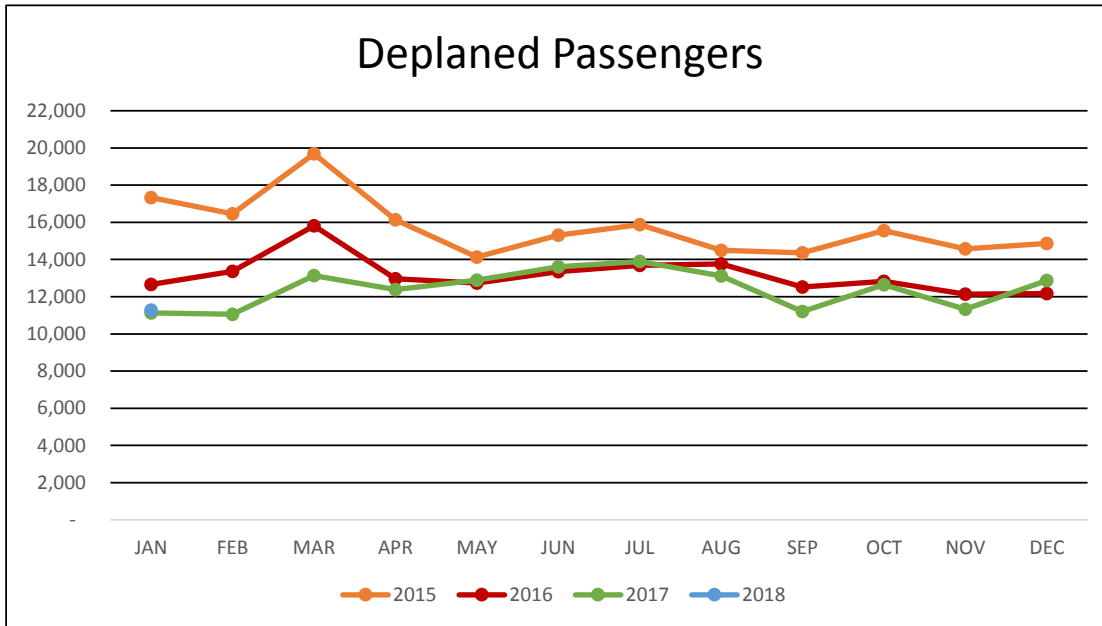
% change YTD

## NON-REVENUE PASSENGERS January 2018



<u>MONTH</u>	2017		Difference	% Diff	2018		Difference	% Diff
	ENP	REV-ENP			ENP	REV-ENP		
JAN	11,260	10,887	373	3.3%	11,068	10,753	315	2.8%
FEB	11,264	10,892	372	3.3%	-	-	-	0.0%
MAR	12,892	12,460	432	3.4%	-	-	-	0.0%
APR	11,494	11,037	457	4.0%	-	-	-	0.0%
MAY	12,633	12,015	618	4.9%	-	-	-	0.0%
JUN	13,129	12,469	660	5.0%	-	-	-	0.0%
JUL	14,102	13,414	688	4.9%	-	-	-	0.0%
AUG	13,136	12,527	609	4.6%	-	-	-	0.0%
SEP	11,401	10,867	534	4.7%	-	-	-	0.0%
OCT	12,736	12,162	574	4.5%	-	-	-	0.0%
NOV	11,903	11,420	483	4.1%	-	-	-	0.0%
DEC	13,500	13,022	478	3.5%	-	-	-	0.0%
<b>TOTALS</b>	<b>149,450</b>	<b>143,172</b>	<b>6,278</b>	<b>4.2%</b>	<b>11,068</b>	<b>10,753</b>	<b>315</b>	<b>2.8%</b>

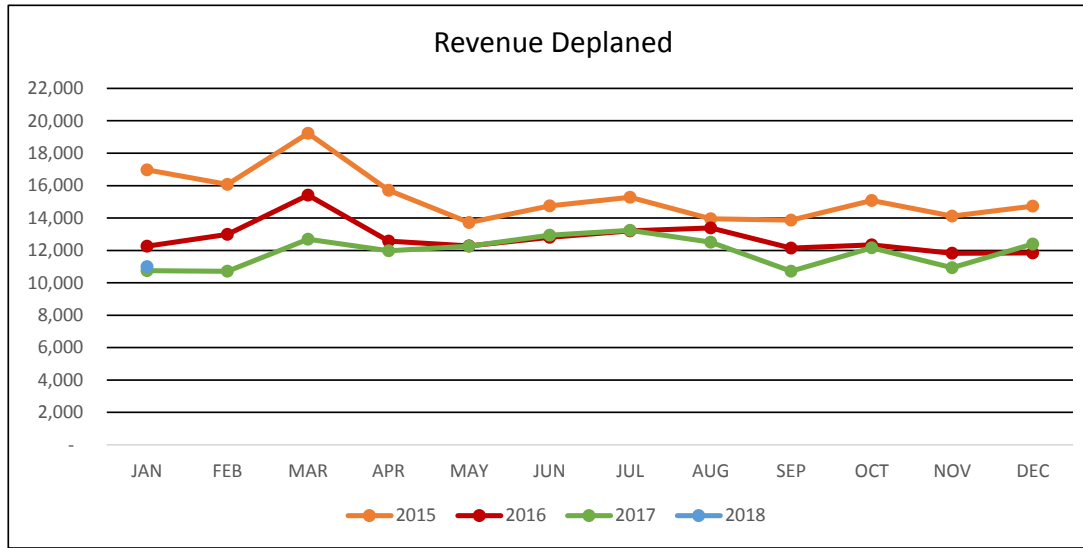
## TOTAL DEPLAINED PASSENGERS January 2018



<u>MONTH</u>	<u>PASSENGERS</u>			<u>Percent Change</u>	<u>PASSENGERS</u>	
	<u>2015</u>	<u>2016</u>	<u>2017</u>		<u>2018</u>	<u>% change YTD</u>
<b>JAN</b>	17,329	12,656	11,121	-12.1%	11,284	1.5%
<b>FEB</b>	16,457	13,362	11,057	-17.3%		-100.0%
<b>MAR</b>	19,684	15,813	13,126	-17.0%		-100.0%
<b>APR</b>	16,143	12,966	12,377	-4.5%		-100.0%
<b>MAY</b>	14,133	12,736	12,883	1.2%		-100.0%
<b>JUN</b>	15,309	13,350	13,610	1.9%		-100.0%
<b>JUL</b>	15,874	13,688	13,892	1.5%		-100.0%
<b>AUG</b>	14,491	13,757	13,119	-4.6%		-100.0%
<b>SEP</b>	14,366	12,521	11,200	-10.6%		-100.0%
<b>OCT</b>	15,547	12,824	12,640	-1.4%		-100.0%
<b>NOV</b>	14,577	12,136	11,328	-6.7%		-100.0%
<b>DEC</b>	14,868	12,168	12,874	5.8%		-100.0%
<b>TOTALS</b>	<b>188,778</b>	<b>157,977</b>	<b>149,227</b>	<b>-5.5%</b>	<b>11,284</b>	<b>1.5%</b>

% change YTD

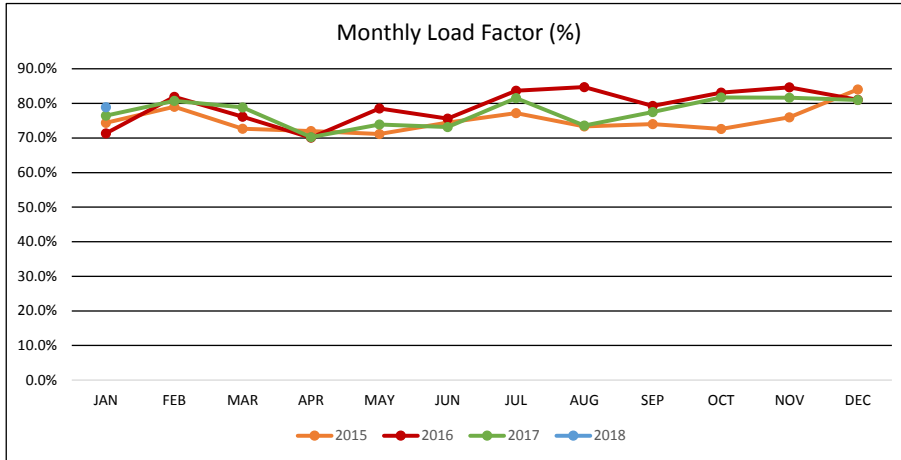
## REVENUE DEPLAINED PASSENGERS January 2018



MONTH	PASSENGERS				PASSENGERS	
	2015	2016	2017	Percent Change	2018	Percent Change
JAN	16,979	12,262	10,754	-12.3%	11,002	2.3%
FEB	16,078	12,991	10,710	-17.6%		-100.0%
MAR	19,230	15,413	12,689	-17.7%		-100.0%
APR	15,715	12,568	11,983	-4.7%		-100.0%
MAY	13,720	12,275	12,261	-0.1%		-100.0%
JUN	14,750	12,801	12,940	1.1%		-100.0%
JUL	15,281	13,202	13,239	0.3%		-100.0%
AUG	13,948	13,382	12,506	-6.5%		-100.0%
SEP	13,863	12,148	10,711	-11.8%		-100.0%
OCT	15,084	12,339	12,160	-1.5%		-100.0%
NOV	14,118	11,821	10,932	-7.5%		-100.0%
DEC	14,733	11,848	12,397	4.6%		-100.0%
<b>TOTALS</b>	<b>183,499</b>	<b>153,050</b>	<b>143,282</b>	<b>-6.4%</b>	<b>11,002</b>	<b>2.3%</b>

% change YTD

**MONTHLY ENPLANED PASSENGER LOAD FACTOR SUMMARY**  
**January 2018**



<u>Month</u>	<u>LOAD FACTOR (%)</u>			<u>2018</u>	<u>DIFFERENCE</u>
	<u>2015</u>	<u>2016</u>	<u>2017</u>		<u>2018/2017</u>
JAN	74.4%	71.3%	76.5%	78.9%	2.4
FEB	79.0%	81.9%	80.7%		
MAR	72.7%	76.2%	78.9%		
APR	72.0%	70.1%	70.3%		
MAY	71.1%	78.5%	73.9%		
JUN	74.4%	75.6%	73.1%		
JUL	77.2%	83.6%	81.5%		
AUG	73.3%	84.7%	73.6%		
SEP	74.0%	79.3%	77.5%		
OCT	72.6%	83.1%	81.7%		
NOV	76.0%	84.7%	81.7%		
DEC	84.0%	81.1%	81.0%		
<b>ANNUAL AVERAGE:</b>	<b>75.1%</b>	<b>79.2%</b>	<b>77.5%</b>	<b>78.9%</b>	<b>2.40</b>

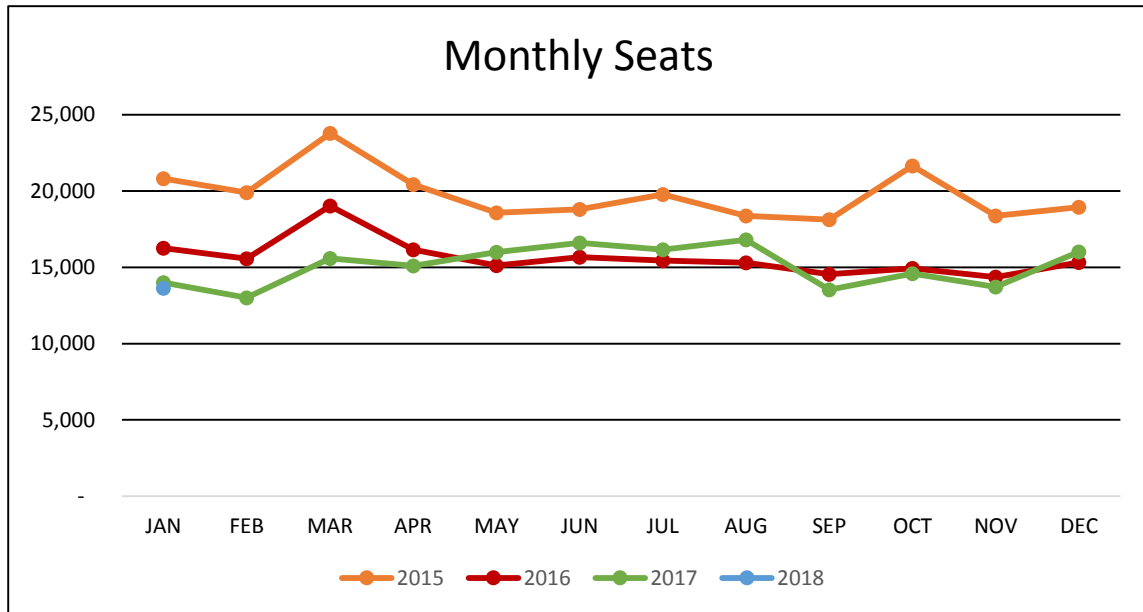


# LOAD FACTOR BY AIRLINE

## January 2018

<u>Carrier</u>	<u>2018 Seats</u>	<u>2017 Seats</u>	<u>2018</u>	<u>2017</u>	<u>2018 Load</u>	<u>2017 Load</u>	<u>Difference</u>
	<u>Available</u>	<u>Available</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Factor</u>	<u>Factor</u>	
<b>Allegiant</b>	3,522	2,914	3,200	2,723	90.9%	93.4%	8.6
<b>Delta</b>	6,809	7,832	4,811	5,461	70.7%	69.7%	-2.1
<b>United</b>	3,300	3,250	2,380	2,521	72.1%	77.6%	-8.2
<b>Total</b>	13,631	13,996	10,391	10,705			
<b>Average</b>	<b>4,544</b>	<b>4,665</b>	<b>3,464</b>	<b>3,568</b>	76.2%	76.5%	

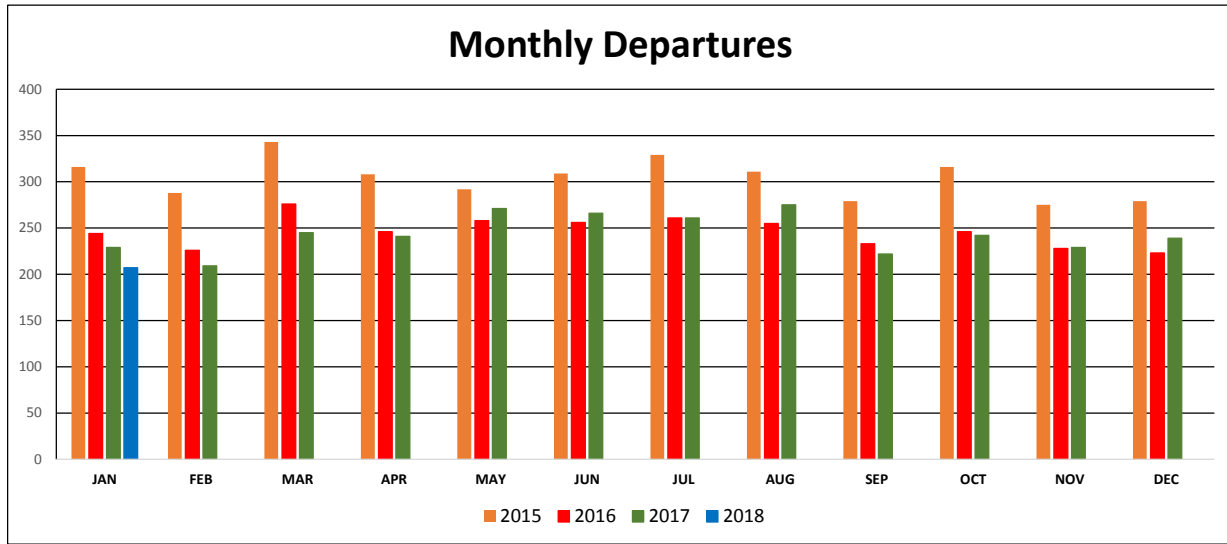
## DEPARTING MONTHLY AIRLINE SEATS January 2018



<b>Month</b>	<b>2015 Seats</b>	<b>2016 Seats</b>	<b>2017 Seats</b>	<b>2018 Seats</b>	<b># Seats Difference</b>	<b>Percent Change</b>
<b>JAN</b>	20,824	16,258	13,996	13,631	(365)	-2.6%
<b>FEB</b>	19,909	15,559	13,010			-100.0%
<b>MAR</b>	23,779	19,023	15,592			-100.0%
<b>APR</b>	20,424	16,161	15,103			-100.0%
<b>MAY</b>	18,567	15,116	15,991			-100.0%
<b>JUN</b>	18,807	15,673	16,596			-100.0%
<b>JUL</b>	19,784	15,449	16,150			-100.0%
<b>AUG</b>	18,375	15,307	16,803			-100.0%
<b>SEP</b>	18,127	14,551	13,539			-100.0%
<b>OCT</b>	21,646	14,942	14,580			-100.0%
<b>NOV</b>	18,366	14,357	13,721			-100.0%
<b>DEC</b>	18,942	15,330	16,020			-100.0%
<b>Annual Total</b>	<b>237,550</b>	<b>187,726</b>	<b>181,101</b>	<b>13,631</b>	<b>(365)</b>	<b>-2.6%</b>

# MONTHLY AIRLINE DEPARTURES

## January 2018

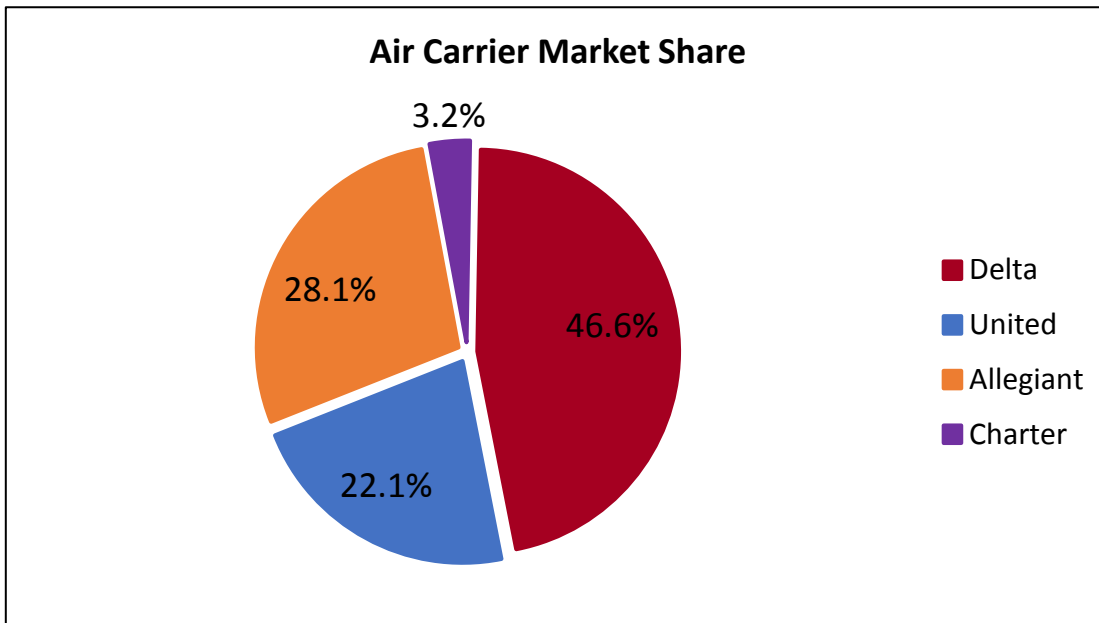


MONTH	2015	2016	2017	2018	DIFFERENCE	% DIFFERENCE
JAN	316	244	229	207	-22	-9.6%
FEB	288	226	209			-100.0%
MAR	343	276	245			-100.0%
APR	308	246	241			-100.0%
MAY	292	258	271			-100.0%
JUN	309	256	266			-100.0%
JUL	329	261	261			-100.0%
AUG	311	255	275			-100.0%
SEP	279	233	222			-100.0%
OCT	316	246	242			-100.0%
NOV	275	228	229			-100.0%
DEC	279	223	239			-100.0%
<b>ANNUAL DEPARTURES:</b>	<b>3645</b>	<b>2952</b>	<b>2929</b>	<b>207</b>	<b>-22</b>	<b>-9.6%</b>

# AIR CARRIER MARKET SHARE

## January 2018

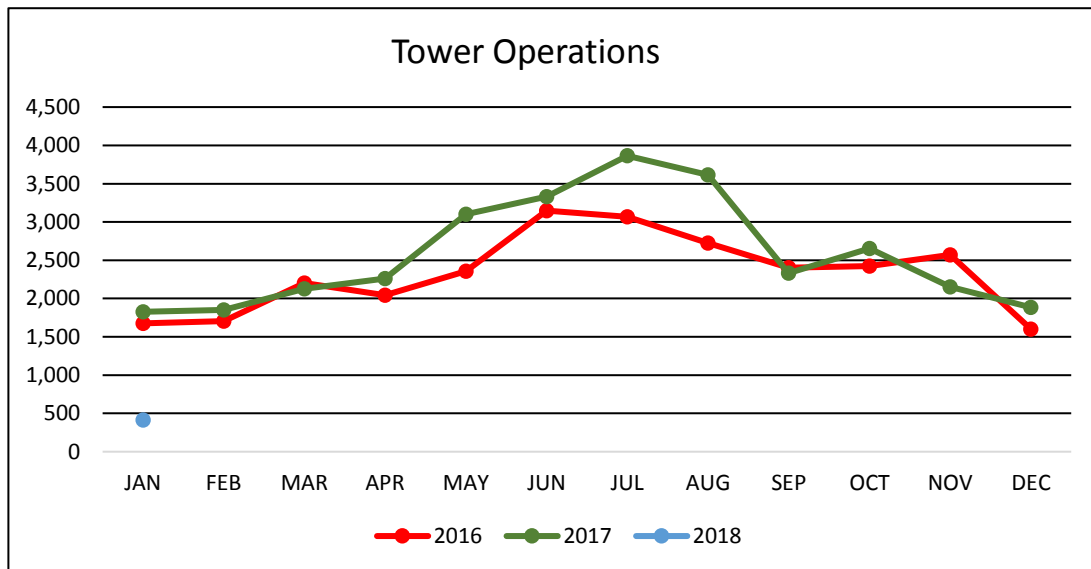
Carrier	January	January	Percentage
	2017	2018	
Passengers	Passengers	Passengers	
Delta	11,721	10,423	46.6%
United	5,061	4,936	22.1%
Allegiant	5,221	6,275	28.1%
Charter	378	718	3.2%
Total:	22,381	22,352	-0.1%



# MOT TOWER OPERATIONS COUNTS

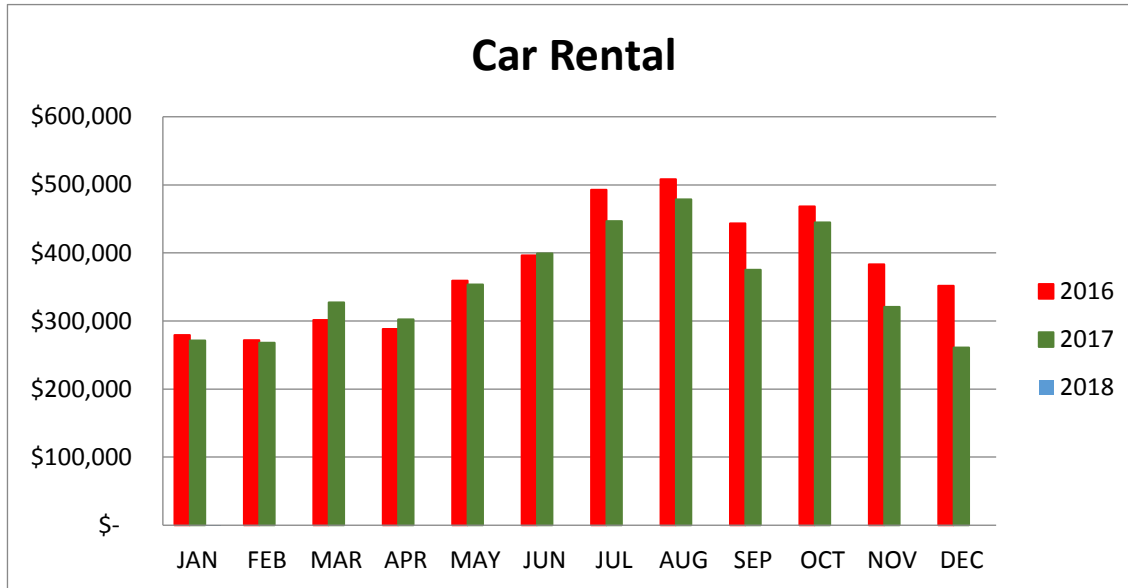
## January 2018

Tower Operations							
	2016	2017	2018				
Month	TOTAL	TOTAL	Air Carrier	Air Taxi	General Aviation	Military	TOTAL
JAN	1,677	1,827	414	463	753	169	1799
FEB	1,704	1,853					0
MAR	2,202	2,128					0
APR	2,042	2,260					0
MAY	2,357	3,100					0
JUN	3,148	3,332					0
JUL	3,066	3,864					0
AUG	2,723	3,617					0
SEP	2,403	2,334					0
OCT	2,422	2,655					0
NOV	2,572	2,153					0
DEC	1,602	1,883					0
<b>Total:</b>	<b>27,918</b>	<b>31,006</b>	<b>414</b>	<b>463</b>	<b>753</b>	<b>169</b>	<b>1,799</b>



# MONTHLY CAR RENTAL

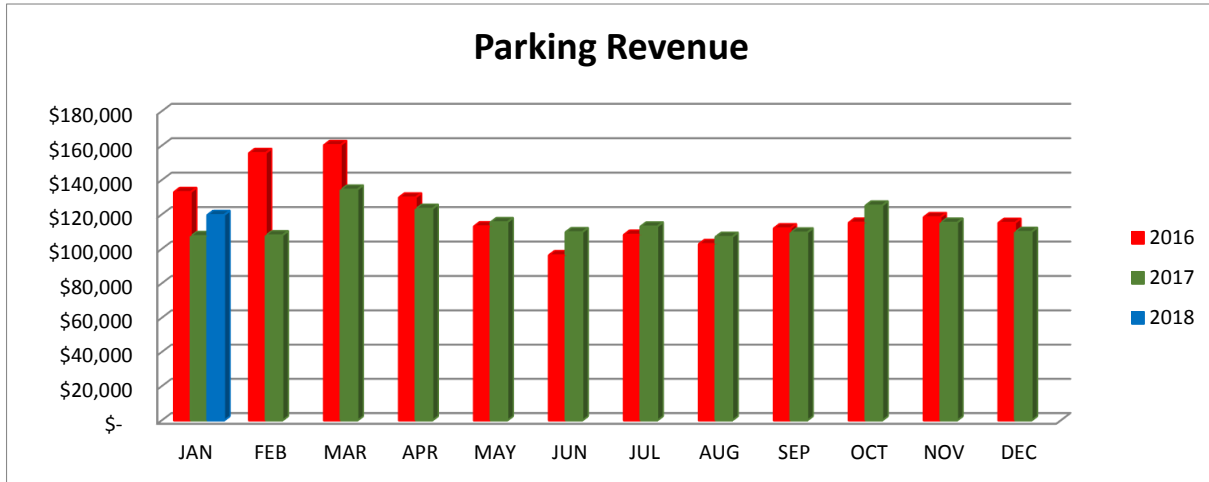
## January 2018



	CAR RENTAL GROSS RECEIPTS			Percent Change
	2016	2017	2018	
<b>JAN</b>	\$ 279,499	\$ 271,288	\$ 0	-100%
<b>FEB</b>	\$ 271,801	\$ 268,215		
<b>MAR</b>	\$ 301,551	\$ 327,106		
<b>APR</b>	\$ 288,324	\$ 302,147		
<b>MAY</b>	\$ 359,075	\$ 353,566		
<b>JUN</b>	\$ 396,382	\$ 399,256		
<b>JUL</b>	\$ 492,619	\$ 446,562		
<b>AUG</b>	\$ 508,436	\$ 478,850		
<b>SEP</b>	\$ 443,242	\$ 375,154		
<b>OCT</b>	\$ 468,121	\$ 444,825		
<b>NOV</b>	\$ 383,061	\$ 320,827		
<b>DEC</b>	\$ 351,715	\$ 261,140		
<b>TOTAL:</b>	\$ 4,543,826	\$ 4,248,937	\$ 0	-100%

# AIRPORT PARKING REVENUE

## January 2018



	GROSS RECEIPTS			Percent Change	2018 After Expenses	2018 Percent of Gross Revenue
	2016	2017	2018			
JAN	\$ 133,114	\$ 107,552	\$ 119,766	11.4%	\$ 68,706	57%
FEB	\$ 155,776	\$ 107,980		-100.0%		#DIV/0!
MAR	\$ 160,406	\$ 134,513		-100.0%		#DIV/0!
APR	\$ 129,975	\$ 123,381		-100.0%		#DIV/0!
MAY	\$ 113,213	\$ 115,598		-100.0%		#DIV/0!
JUN	\$ 96,435	\$ 109,802		-100.0%		#DIV/0!
JUL	\$ 108,329	\$ 113,106		-100.0%		#DIV/0!
AUG	\$ 102,924	\$ 107,063		-100.0%		#DIV/0!
SEP	\$ 112,067	\$ 109,608		-100.0%		#DIV/0!
OCT	\$ 115,336	\$ 125,260		-100.0%		#DIV/0!
NOV	\$ 118,539	\$ 115,306		-100.0%		#DIV/0!
DEC	\$ 115,234	\$ 109,987		-100.0%		#DIV/0!
<b>TOTAL:</b>	\$ 1,461,348	\$ 1,379,156	\$ 119,766	11.4%	\$ 68,706	

# Charters 2018

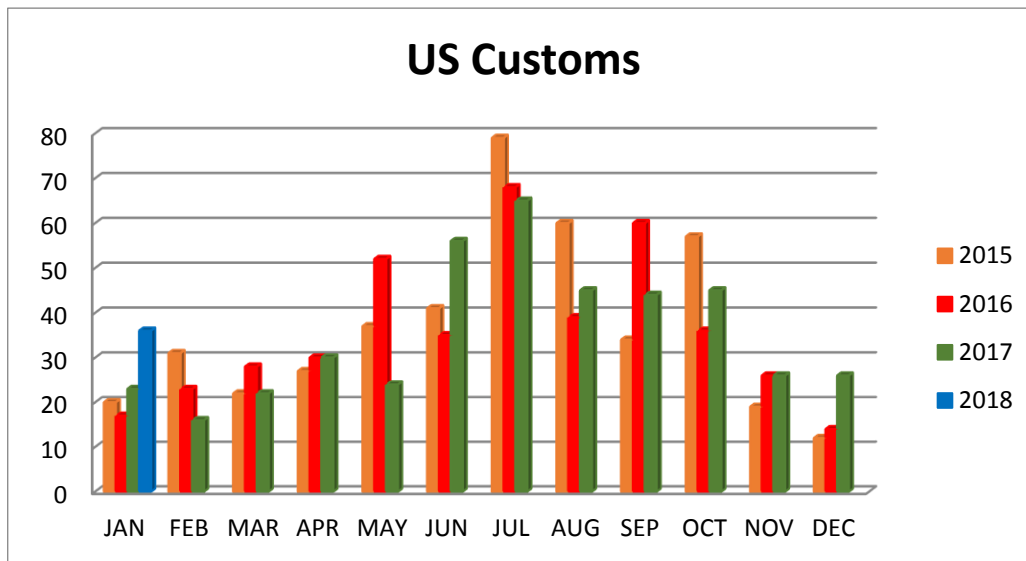
COMMERCIAL TERMINAL CHARTERS			
	Enplaned	Deplaned	Number of Flights
JAN	362	356	8
FEB	0	0	
MAR	0	0	
APR	0	0	
MAY	0	0	
JUN	0	0	
JUL	0	0	
AUG	0	0	
SEP	0	0	
OCT	0	0	
NOV	0	0	
DEC			

		<u>Enplaned</u>	<u>Deplaned</u>
January	Hess	54	54
	Swift Airways	118	118
	Sun Country	190	184



# Monthly Customs Flights

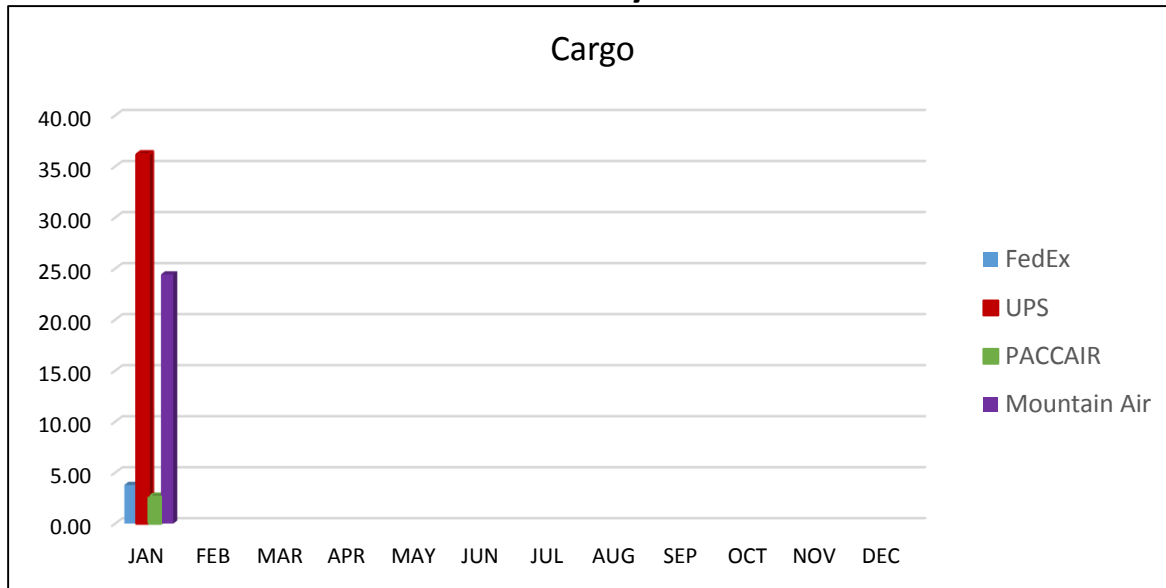
January 2018



	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Difference</u>
JAN	20	17	23	36	13
FEB	31	23	16		
MAR	22	28	22		
APR	27	30	30		
MAY	37	52	24		
JUN	41	35	56		
JUL	79	68	65		
AUG	60	39	45		
SEP	34	60	44		
OCT	57	36	45		
NOV	19	26	26		
DEC	12	14	26		
<b>TOTAL:</b>	<b>439</b>	<b>428</b>	<b>422</b>	<b>36</b>	<b>13</b>

# CARGO TONAGE REPORT

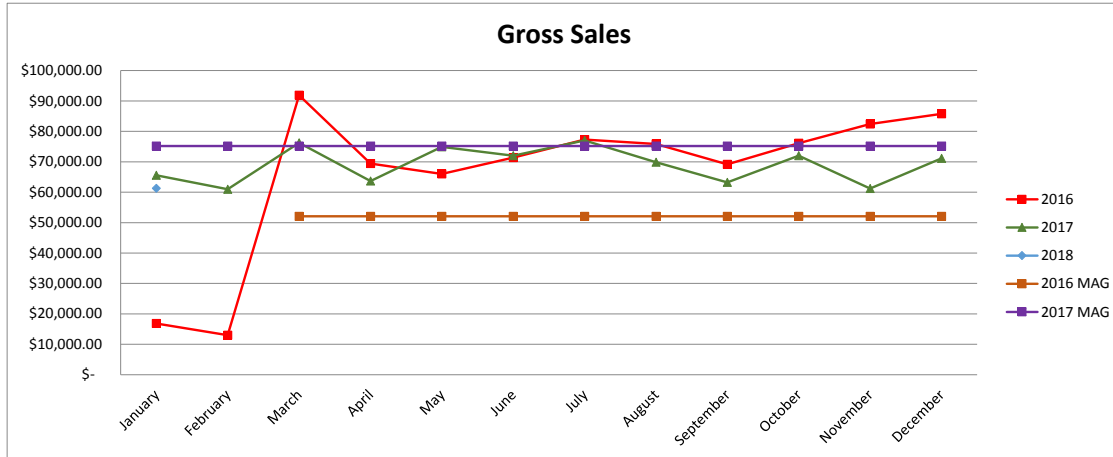
## January 2018



<b>2018 TONAGE</b>					
	Fed-Ex	UPS	PACCAIR	Mountain Air	TOTAL
<b>JAN</b>	3.80	36.18	2.63	24.43	67.04
<b>FEB</b>					0.00
<b>MAR</b>					0.00
<b>APR</b>					0.00
<b>MAY</b>					0.00
<b>JUN</b>					0.00
<b>JUL</b>					0.00
<b>AUG</b>					0.00
<b>SEP</b>					0.00
<b>OCT</b>					0.00
<b>NOV</b>					0.00
<b>DEC</b>					0.00
<b>TOTAL:</b>	3.8	36.18	2.63	24.43	67.04

# CONCESSION SALES

January 2018



	Gross Sales 2016	Gross Sales 2017	2016 MAG Required Sales	2017 MAG Required Sales	Gross Sales 2018	% Change
January	\$ 16,853.68	\$ 65,573.21		\$ 75,186.75	\$ 61,254.16	-6.6%
February	\$ 13,012.33	\$ 60,987.55		\$ 75,186.75		-100.0%
March	\$ 91,866.81	\$ 76,205.05	\$ 52,083.33	\$ 75,186.75		-100.0%
April	\$ 69,402.45	\$ 63,655.67	\$ 52,083.33	\$ 75,186.75		-100.0%
May	\$ 65,978.34	\$ 74,928.87	\$ 52,083.33	\$ 75,186.75		-100.0%
June	\$ 71,346.55	\$ 72,027.00	\$ 52,083.33	\$ 75,186.75		-100.0%
July	\$ 77,318.05	\$ 77,016.67	\$ 52,083.33	\$ 75,186.75		-100.0%
August	\$ 75,880.40	\$ 69,829.32	\$ 52,083.33	\$ 75,186.75		-100.0%
September	\$ 69,151.99	\$ 63,198.49	\$ 52,083.33	\$ 75,186.75		-100.0%
October	\$ 76,085.73	\$ 72,027.81	\$ 52,083.33	\$ 75,186.75		-100.0%
November	\$ 82,434.96	\$ 61,240.53	\$ 52,083.33	\$ 75,186.75		-100.0%
December	\$ 85,790.07	\$ 71,127.97	\$ 52,083.33	\$ 75,186.75		-100.0%
<b>Total</b>	<b>\$ 795,121.36</b>	<b>\$ 827,818.14</b>	<b>\$ 520,833.33</b>	<b>\$ 902,241.00</b>	<b>\$ 61,254.16</b>	

March 2016 Trestle Tap House began servicing new terminal

PIETSCH AIRCRAFT  
STORAGE & FLOWAGE FEES  
2018

	Storage Fees	General Aviation Flowage Fees	Delta Into-Plane	United Into-Plane	Allegiant	Landing Fees	Parking & Tie Down Fees	% Of Gross Receipts	Total
	\$0.03	\$0.06	\$0.02	\$0.02	-\$75.00		\$0.60	2.0%	
January	\$ 3,944.91	\$ 2,646.95	\$ 1,208.86	\$ 538.76	\$ -	\$ (1,725.00)	\$ 910.16	\$ 147.00	\$ 7,671.64
February	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
July	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
August	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
September	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
October	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
November	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
December	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 3,944.91	\$ 2,646.95	\$ 1,208.86	\$ 538.76	\$ -	\$ (1,725.00)	\$ 910.16	\$ 147.00	\$ 7,671.64

COMPARISON OF GALLONS SOLD

MONTH	AVGAS							100LL AVFLIGHT	JET FUEL								AIRLINE INTO-PLANE							
	2012	2013	2014	2015	2016	2017	2012		2013	2014	2015	2016	2017	2018	2012	2013	2014	2015	2016	2017	2018			
	PIETSCH	PIETSCH	PIETSCH	PIETSCH	PIETSCH	PIETSCH	PIETSCH		PIETSCH	PIETSCH	PIETSCH	PIETSCH	PIETSCH	PIETSCH	PIETSCH	PIETSCH	PIETSCH	PIETSCH	PIETSCH	PIETSCH	PIETSCH	PIETSCH		
JAN	5,579	4,467	4,806	3,217	2,636	2,602	1,769	69,474	55,103	54,744	55,232	34,042	53,171	42,347	213,416	261,512	238,534	229,713	174,359	156,082	133,442			
FEB	4,242	3,602	5,030	12,066	2,503	2,354	0	58,095	44,831	66,009	26,692	36,147	40,753	0	221,463	260,976	241,992	229,113	173,343	140,844	0			
MAR	6,710	4,996	5,655	5,584	4,773	3,440	0	70,720	48,971	68,738	38,398	38,641	50,580	0	251,509	266,694	277,859	291,921	241,761	171,211	0			
APR	6,915	6,862	4,910	5,852	3,710	3,677	0	71,466	61,130	43,575	40,409	35,985	50,764	0	251,175	293,622	275,624	264,991	186,715	171,786	0			
MAY	8,697	9,032	7,131	5,306	4,849	4,793	0	82,250	74,507	97,687	45,724	49,603	58,993	0	244,585	302,732	257,712	242,706	184,791	149,066	0			
JUNE	11,232	10,252	7,465	8,322	5,704	5,435	0	89,902	76,390	85,703	59,838	63,646	66,799	0	236,479	248,797	229,944	233,414	177,251	172,563	0			
JULY	13,754	15,257	15,874	10,505	9,323	8,751	0	99,525	95,606	118,203	78,278	79,762	62,318	0	260,545	242,251	241,870	250,478	195,908	189,052	0			
AUG	10,925	11,072	10,413	7,571	5,117	5,533	0	84,662	80,257	71,637	68,900	59,534	66,515	0	269,738	257,655	245,501	251,112	191,294	189,250	0			
SEPT	7,874	11,137	7,865	5,446	5,622	4,855	0	84,833	72,347	81,266	59,363	52,423	59,400	0	240,848	245,144	240,986	279,106	182,788	139,002	0			
OCT	6,831	10,585	8,557	5,584	4,751	3,913	0	89,167	72,185	69,609	49,633	60,284	67,278	0	233,849	251,389	255,468	295,896	150,847	152,781	0			
NOV	5,923	8,966	7,702	3,521	7,141	2,784	0	69,510	54,738	52,993	36,099	51,946	59,939	0	215,739	232,310	247,536	243,136	148,718	129,102	0			
DEC	4,629	5,552	4,227	2,808	2,352	2,845	0	64,601	61,641	55,229	36,628	40,156	42,323	0	256,334	266,831	291,018	252,081	163,865	125,014	0			
<b>TOTAL</b>	<b>93,311</b>	<b>101,780</b>	<b>89,635</b>	<b>75,780</b>	<b>58,481</b>	<b>51,181</b>	<b>1,769</b>	<b>934,205</b>	<b>797,706</b>	<b>865,393</b>	<b>595,194</b>	<b>602,169</b>	<b>678,833</b>	<b>42,347</b>	<b>2,895,680</b>	<b>3,129,913</b>	<b>3,044,044</b>	<b>3,063,667</b>	<b>2,171,640</b>	<b>1,885,773</b>	<b>133,442</b>			