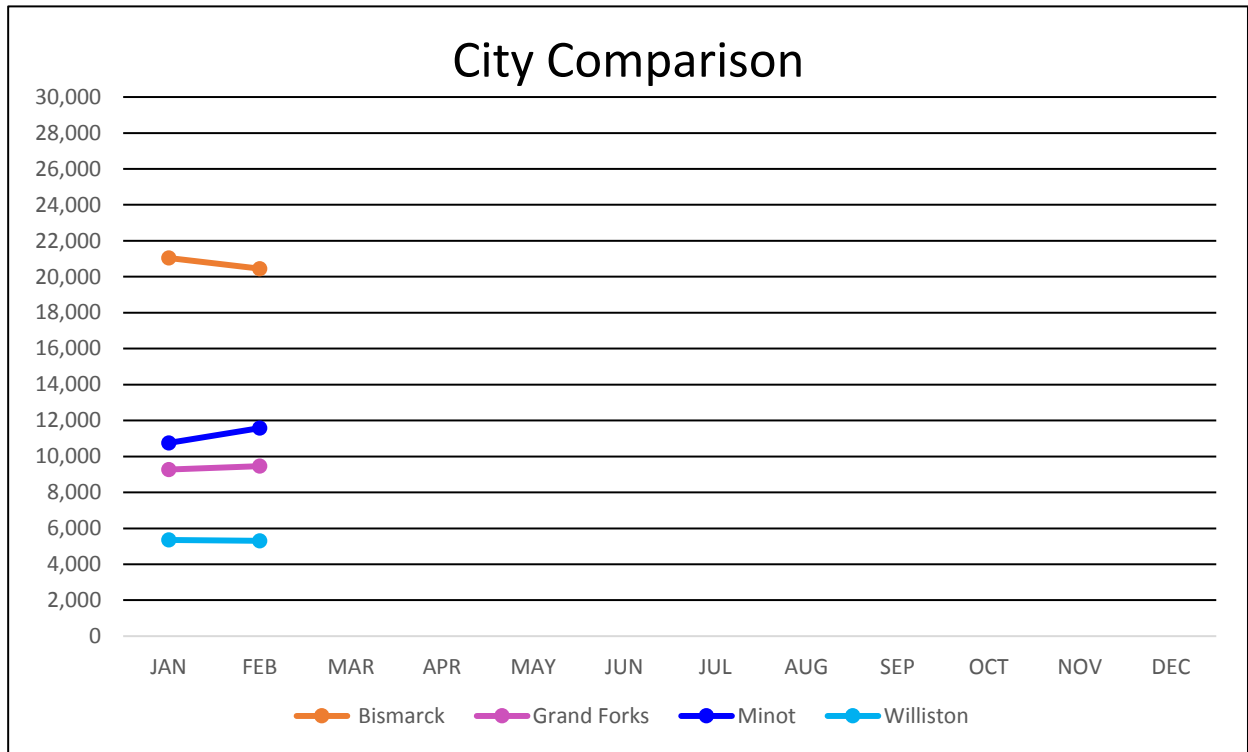


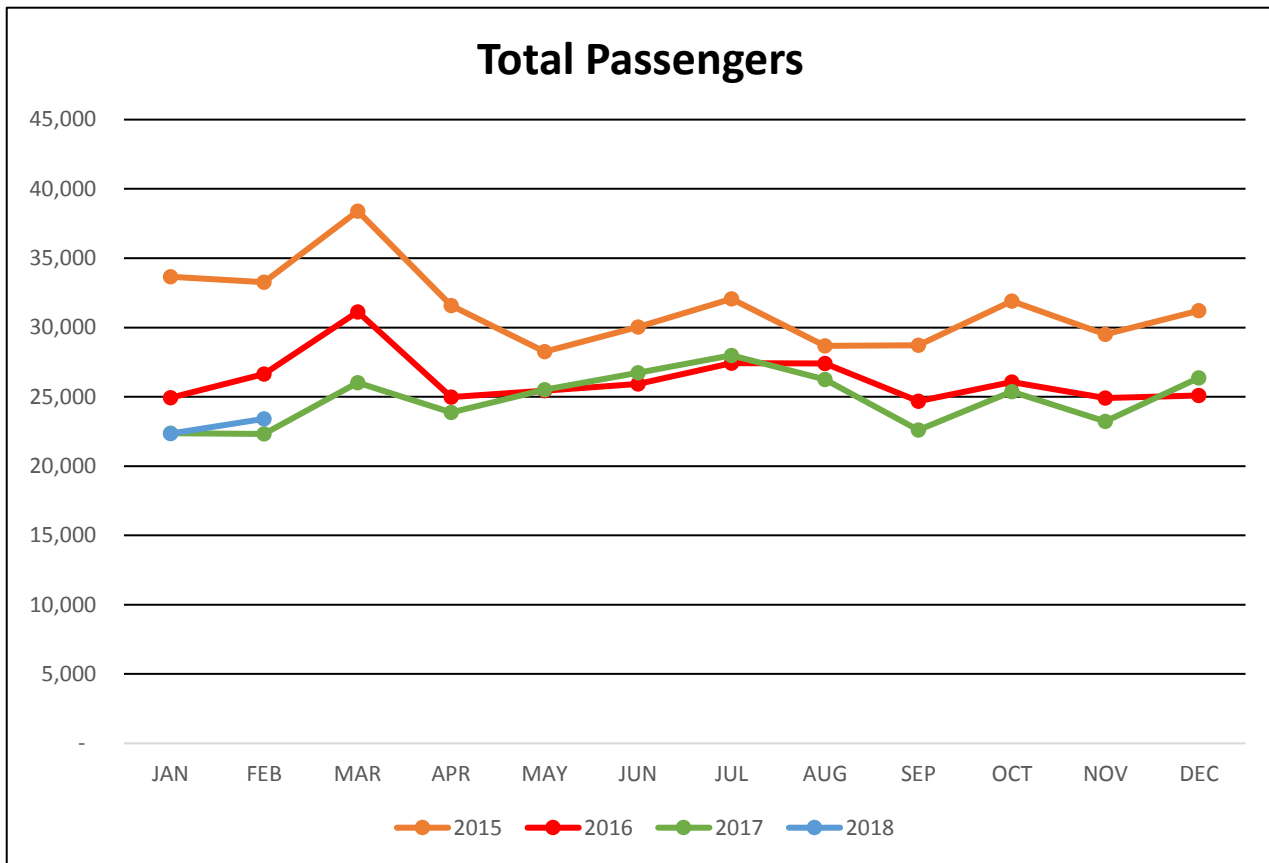
COMMERCIAL SERVICE AIRPORTS COMPARISON 2018



<u>Month</u>	<u>Bismarck</u>	<u>Grand Forks</u>	<u>Minot</u>	<u>Williston</u>
JAN	21,044	9,272	10,753	5,352
FEB	20,450	9,460	11,577	5,305
MAR				
APR				
MAY				
JUN				
JUL				
AUG				
SEP				
OCT				
NOV				
DEC				
Annual Total	41,494	18,732	22,330	10,657

TOTAL PASSENGERS

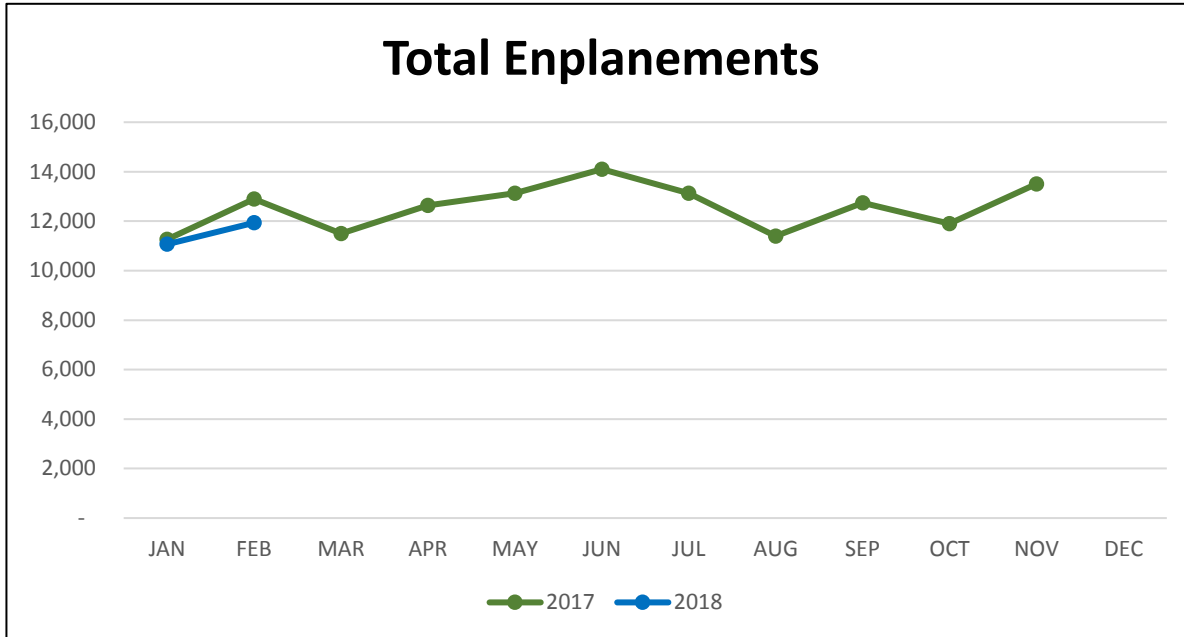
February 2018



MONTH	PASSENGERS			Percent Change	PASSENGERS	
	2015	2016	2017		2018	Percent Change
JAN	33,653	24,943	22,381	-10.3%	22,352	-0.1%
FEB	33,281	26,651	22,321	-16.2%	23,414	4.9%
MAR	38,399	31,130	26,018	-16.4%		-100.0%
APR	31,590	24,990	23,871	-4.5%		-100.0%
MAY	28,256	25,443	25,516	0.3%		-100.0%
JUN	30,027	25,930	26,739	3.1%		-100.0%
JUL	32,065	27,437	27,994	2.0%		-100.0%
AUG	28,680	27,412	26,255	-4.2%		-100.0%
SEP	28,717	24,687	22,601	-8.4%		-100.0%
OCT	31,906	26,061	25,376	-2.6%		-100.0%
NOV	29,517	24,905	23,231	-6.7%		-100.0%
DEC	31,211	25,093	26,374	5.1%		-100.0%
TOTALS	377,302	314,682	298,677	-5.1%	45,766	2.4%

% change YTD

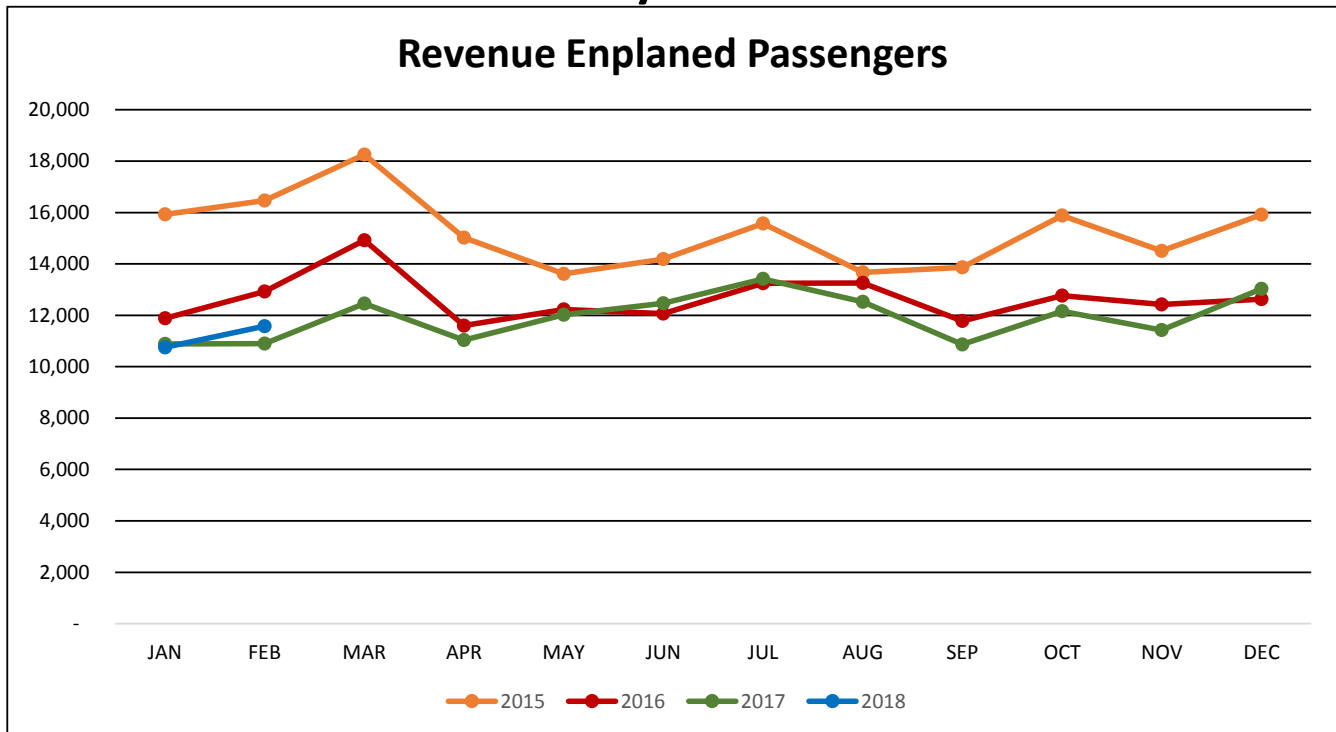
Total Enplaned Passengers February 2018



<u>MONTH</u>	<u>PASSENGERS</u>		
	2017	2018	Percent Change
JAN	11,260	11,068	-1.7%
FEB	11,264	11,936	6.0%
MAR	12,892		-100.0%
APR	11,494		-100.0%
MAY	12,633		-100.0%
JUN	13,129		-100.0%
JUL	14,102		-100.0%
AUG	13,136		-100.0%
SEP	11,401		-100.0%
OCT	12,736		-100.0%
NOV	11,903		-100.0%
DEC	13,500		-100.0%
TOTALS	149,450	23,004	2.1%

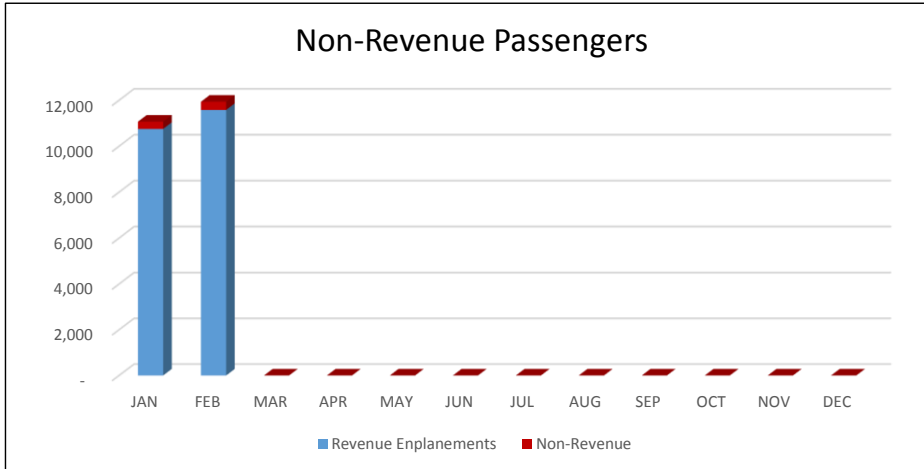
REVENUE ENPLANED PASSENGERS

February 2018



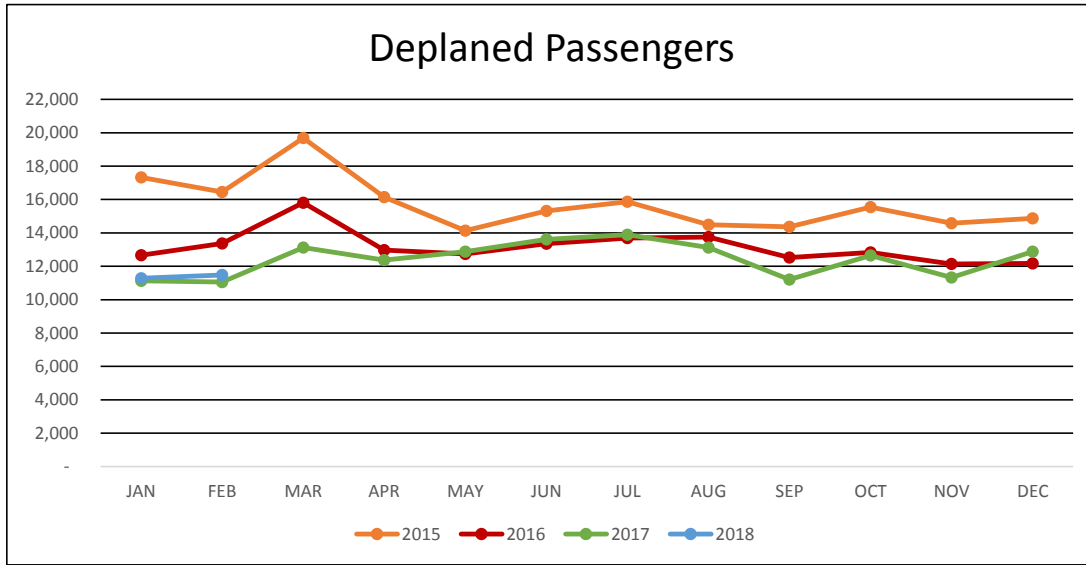
<u>MONTH</u>	<u>PASSENGERS</u>				<u>PASSENGERS</u>	
	2015	2016	2017	Percent Change	2018	Percent Change
JAN	15,922	11,878	10,887	-8.3%	10,753	-1.2%
FEB	16,465	12,922	10,892	-15.7%	11,577	6.3%
MAR	18,253	14,922	12,460	-16.5%		-100.0%
APR	15,024	11,601	11,037	-4.9%		-100.0%
MAY	13,614	12,223	12,015	-1.7%		-100.0%
JUN	14,186	12,063	12,469	3.4%		-100.0%
JUL	15,574	13,244	13,414	1.3%		-100.0%
AUG	13,665	13,258	12,527	-5.5%		-100.0%
SEP	13,868	11,777	10,867	-7.7%		-100.0%
OCT	15,881	12,763	12,162	-4.7%		-100.0%
NOV	14,502	12,424	11,420	-8.1%		-100.0%
DEC	15,918	12,625	13,022	3.1%		-100.0%
TOTALS	182,872	151,700	143,172	-17.0%	22,330	2.5%
						% change YTD

NON-REVENUE PASSENGERS February 2018



MONTH	2017		Difference	% Diff	2018		Difference	% Diff
	ENP	REV-ENP			ENP	REV-ENP		
JAN	11,260	10,887	373	3.3%	11,068	10,753	315	2.8%
FEB	11,264	10,892	372	3.3%	11,936	11,577	359	3.2%
MAR	12,892	12,460	432	3.4%	-	-	-	0.0%
APR	11,494	11,037	457	4.0%	-	-	-	0.0%
MAY	12,633	12,015	618	4.9%	-	-	-	0.0%
JUN	13,129	12,469	660	5.0%	-	-	-	0.0%
JUL	14,102	13,414	688	4.9%	-	-	-	0.0%
AUG	13,136	12,527	609	4.6%	-	-	-	0.0%
SEP	11,401	10,867	534	4.7%	-	-	-	0.0%
OCT	12,736	12,162	574	4.5%	-	-	-	0.0%
NOV	11,903	11,420	483	4.1%	-	-	-	0.0%
DEC	13,500	13,022	478	3.5%	-	-	-	0.0%
TOTALS	149,450	143,172	6,278	4.2%	23,004	22,330	674	2.9%

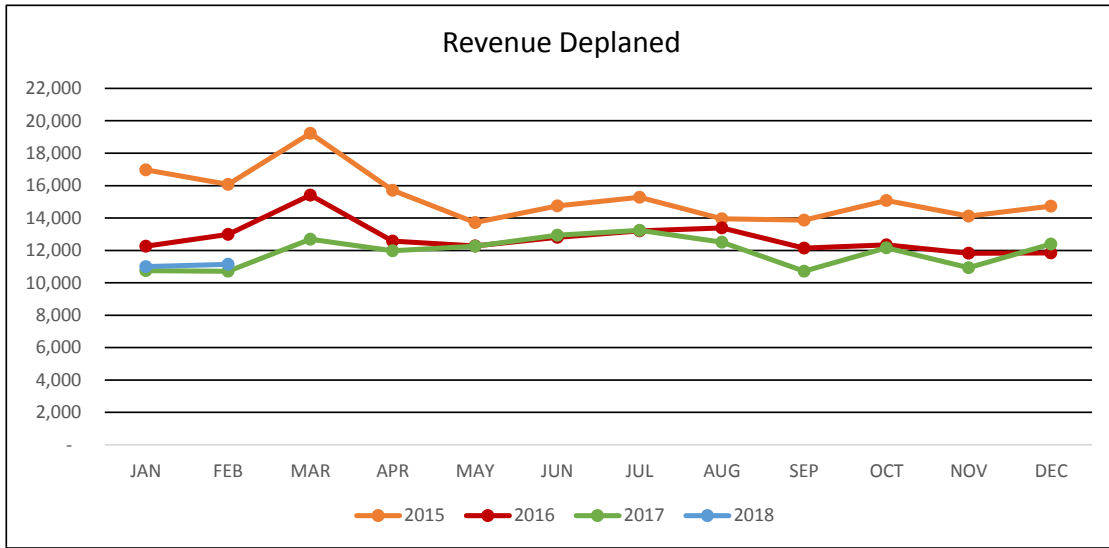
TOTAL DEPLAINED PASSENGERS February 2018



<u>MONTH</u>	<u>PASSENGERS</u>			<u>Percent Change</u>	<u>PASSENGERS</u>	
	<u>2015</u>	<u>2016</u>	<u>2017</u>		<u>2018</u>	
JAN	17,329	12,656	11,121	-12.1%	11,284	1.5%
FEB	16,457	13,362	11,057	-17.3%	11,478	3.8%
MAR	19,684	15,813	13,126	-17.0%		-100.0%
APR	16,143	12,966	12,377	-4.5%		-100.0%
MAY	14,133	12,736	12,883	1.2%		-100.0%
JUN	15,309	13,350	13,610	1.9%		-100.0%
JUL	15,874	13,688	13,892	1.5%		-100.0%
AUG	14,491	13,757	13,119	-4.6%		-100.0%
SEP	14,366	12,521	11,200	-10.6%		-100.0%
OCT	15,547	12,824	12,640	-1.4%		-100.0%
NOV	14,577	12,136	11,328	-6.7%		-100.0%
DEC	14,868	12,168	12,874	5.8%		-100.0%
TOTALS	188,778	157,977	149,227	-5.5%	22,762	2.6%

% change YTD

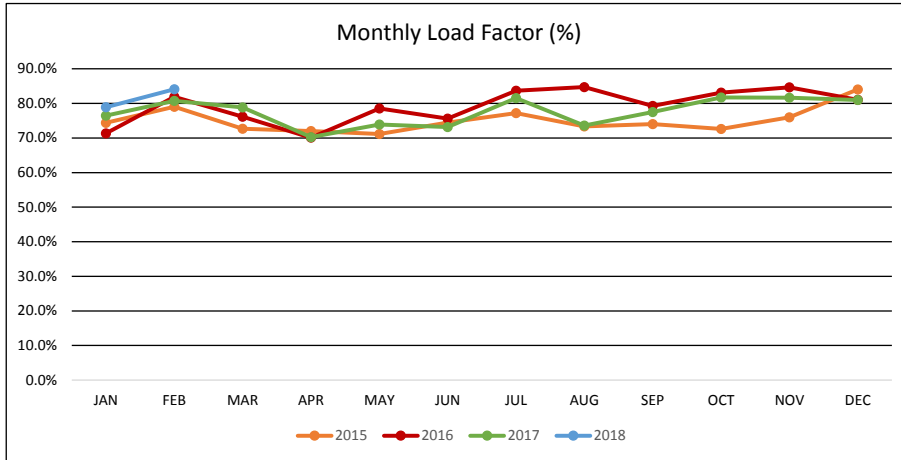
REVENUE DEPLANED PASSENGERS February 2018



MONTH	PASSENGERS				PASSENGERS	
	2015	2016	2017	Percent Change	2018	Percent Change
JAN	16,979	12,262	10,754	-12.3%	11,002	2.3%
FEB	16,078	12,991	10,710	-17.6%	11,140	4.0%
MAR	19,230	15,413	12,689	-17.7%		-100.0%
APR	15,715	12,568	11,983	-4.7%		-100.0%
MAY	13,720	12,275	12,261	-0.1%		-100.0%
JUN	14,750	12,801	12,940	1.1%		-100.0%
JUL	15,281	13,202	13,239	0.3%		-100.0%
AUG	13,948	13,382	12,506	-6.5%		-100.0%
SEP	13,863	12,148	10,711	-11.8%		-100.0%
OCT	15,084	12,339	12,160	-1.5%		-100.0%
NOV	14,118	11,821	10,932	-7.5%		-100.0%
DEC	14,733	11,848	12,397	4.6%		-100.0%
TOTALS	183,499	153,050	143,282	-6.4%	22,142	3.2%

% change YTD

MONTHLY ENPLANED PASSENGER LOAD FACTOR SUMMARY
February 2018

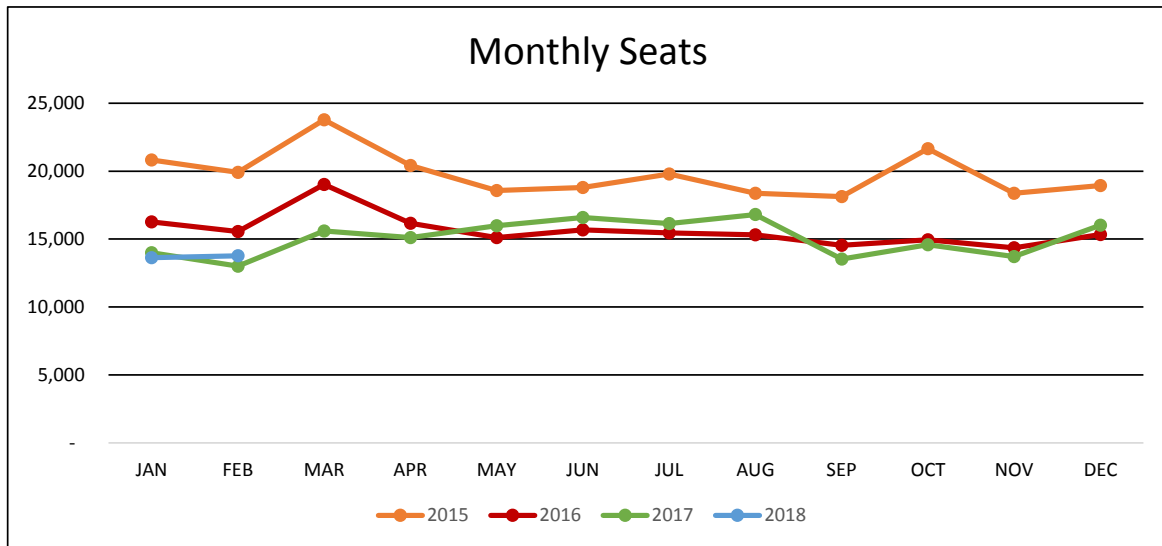


<u>Month</u>	<u>LOAD FACTOR (%)</u>			<u>2018</u>	<u>DIFFERENCE</u>
	<u>2015</u>	<u>2016</u>	<u>2017</u>		<u>2018/2017</u>
JAN	74.4%	71.3%	76.5%	78.9%	2.4
FEB	79.0%	81.9%	80.7%	84.1%	3.4
MAR	72.7%	76.2%	78.9%		
APR	72.0%	70.1%	70.3%		
MAY	71.1%	78.5%	73.9%		
JUN	74.4%	75.6%	73.1%		
JUL	77.2%	83.6%	81.5%		
AUG	73.3%	84.7%	73.6%		
SEP	74.0%	79.3%	77.5%		
OCT	72.6%	83.1%	81.7%		
NOV	76.0%	84.7%	81.7%		
DEC	84.0%	81.1%	81.0%		
ANNUAL AVERAGE:	75.1%	79.2%	77.5%	81.5%	2.90

LOAD FACTOR BY AIRLINE February 2018

<u>Carrier</u>	<u>2018 Seats Available</u>	<u>2017 Seats Available</u>	<u>2018 Revenue ENPL PASS</u>	<u>2017 Revenue ENPL PASS</u>	<u>2018 Load Factor</u>	<u>2017 Load Factor</u>	<u>Difference</u>
Allegiant	3,990	3,230	3,807	3,041	95.4%	94.1%	1.3
Delta	6,678	6,780	5,261	5,128	78.8%	75.6%	3.2
United	3,100	3,000	2,309	2,334	74.5%	77.8%	-3.3
Total	13,768	13,010	11,377	10,503			
Average	4,589	4,337	3,792	3,501	82.6%	80.7%	

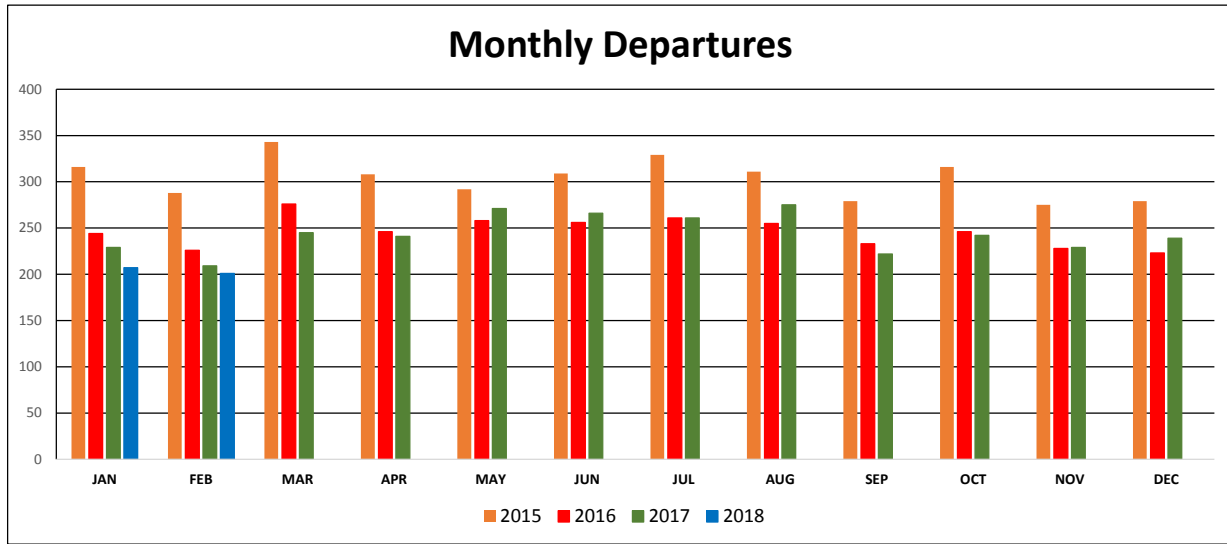
DEPARTING MONTHLY AIRLINE SEATS February 2018



<u>Month</u>	<u>2015 Seats</u>	<u>2016 Seats</u>	<u>2017 Seats</u>	<u>2018 Seats</u>	<u># Seats Difference</u>	<u>Percent Change</u>
JAN	20,824	16,258	13,996	13,631	(365)	-2.6%
FEB	19,909	15,559	13,010	13,768	758	5.8%
MAR	23,779	19,023	15,592			-100.0%
APR	20,424	16,161	15,103			-100.0%
MAY	18,567	15,116	15,991			-100.0%
JUN	18,807	15,673	16,596			-100.0%
JUL	19,784	15,449	16,150			-100.0%
AUG	18,375	15,307	16,803			-100.0%
SEP	18,127	14,551	13,539			-100.0%
OCT	21,646	14,942	14,580			-100.0%
NOV	18,366	14,357	13,721			-100.0%
DEC	18,942	15,330	16,020			-100.0%
Annual Total	237,550	187,726	181,101	27,399	393	1.5%

MONTHLY AIRLINE DEPARTURES

February 2018

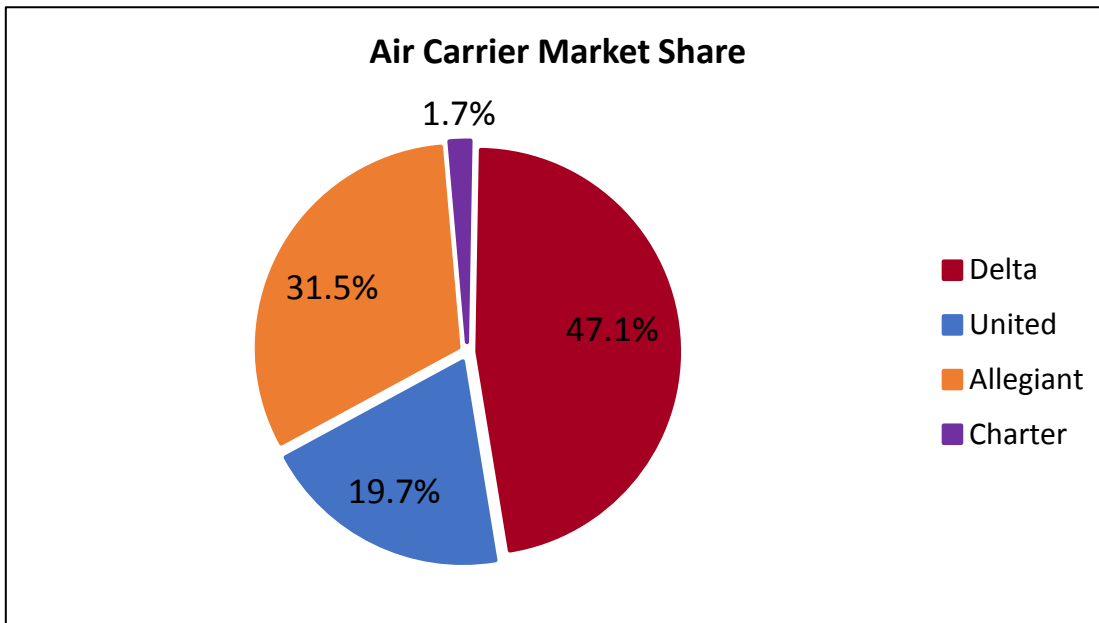


MONTH	2015	2016	2017	2018	DIFFERENCE	% DIFFERENCE
JAN	316	244	229	207	-22	-9.6%
FEB	288	226	209	201	-8	-3.8%
MAR	343	276	245			-100.0%
APR	308	246	241			-100.0%
MAY	292	258	271			-100.0%
JUN	309	256	266			-100.0%
JUL	329	261	261			-100.0%
AUG	311	255	275			-100.0%
SEP	279	233	222			-100.0%
OCT	316	246	242			-100.0%
NOV	275	228	229			-100.0%
DEC	279	223	239			-100.0%
ANNUAL DEPARTURES:	3645	2952	2929	408	-30	-6.8%

AIR CARRIER MARKET SHARE

February 2018

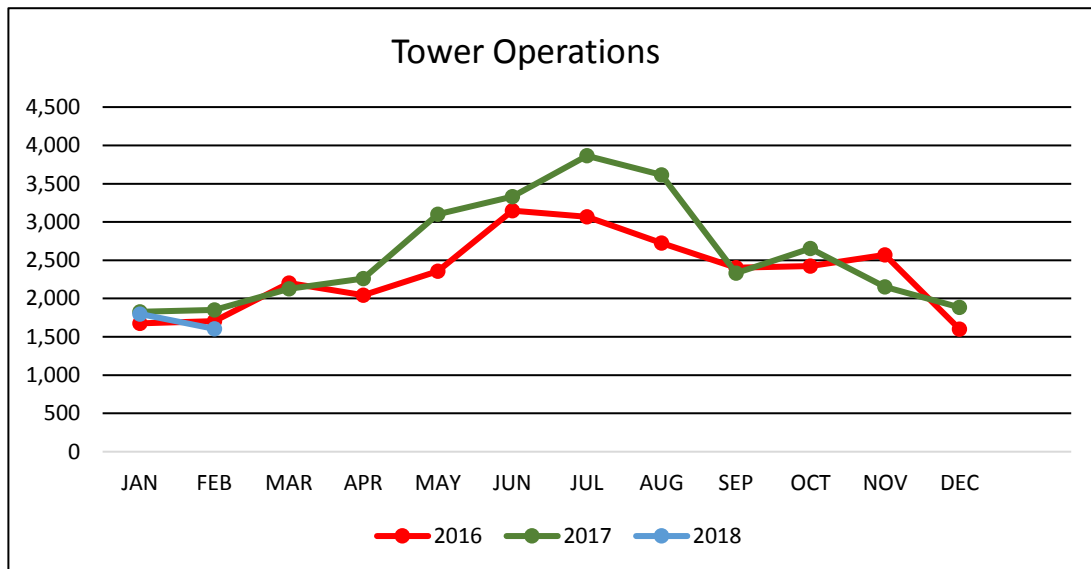
Carrier	February 2017 Passengers	February 2018 Passengers	Percentage
Delta	10,895	11,038	47.1%
United	4,732	4,607	19.7%
Allegiant	5,954	7,379	31.5%
Charter	740	390	1.7%
Total:	22,321	23,414	4.9%



MOT TOWER OPERATIONS COUNTS

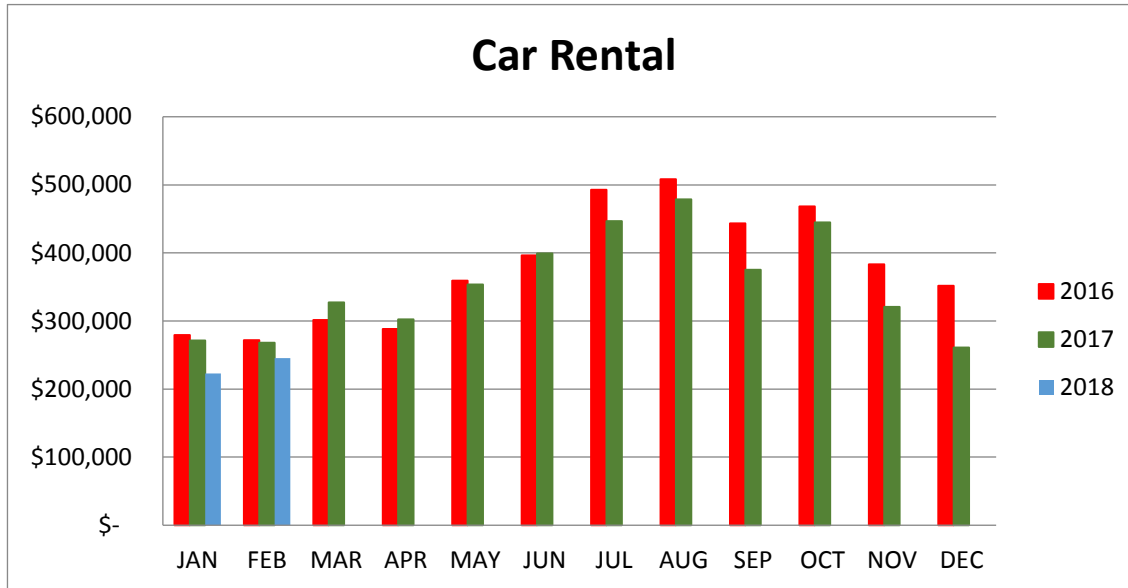
February 2018

Tower Operations							
	2016	2017	2018				
Month	TOTAL	TOTAL	Air Carrier	Air Taxi	General Aviation	Military	TOTAL
JAN	1,677	1,827	414	463	753	169	1799
FEB	1,704	1,853	402	388	667	147	1604
MAR	2,202	2,128					
APR	2,042	2,260					
MAY	2,357	3,100					
JUN	3,148	3,332					
JUL	3,066	3,864					
AUG	2,723	3,617					
SEP	2,403	2,334					
OCT	2,422	2,655					
NOV	2,572	2,153					
DEC	1,602	1,883					
Total:	27,918	31,006	816	851	1,420	316	3,403



MONTHLY CAR RENTAL

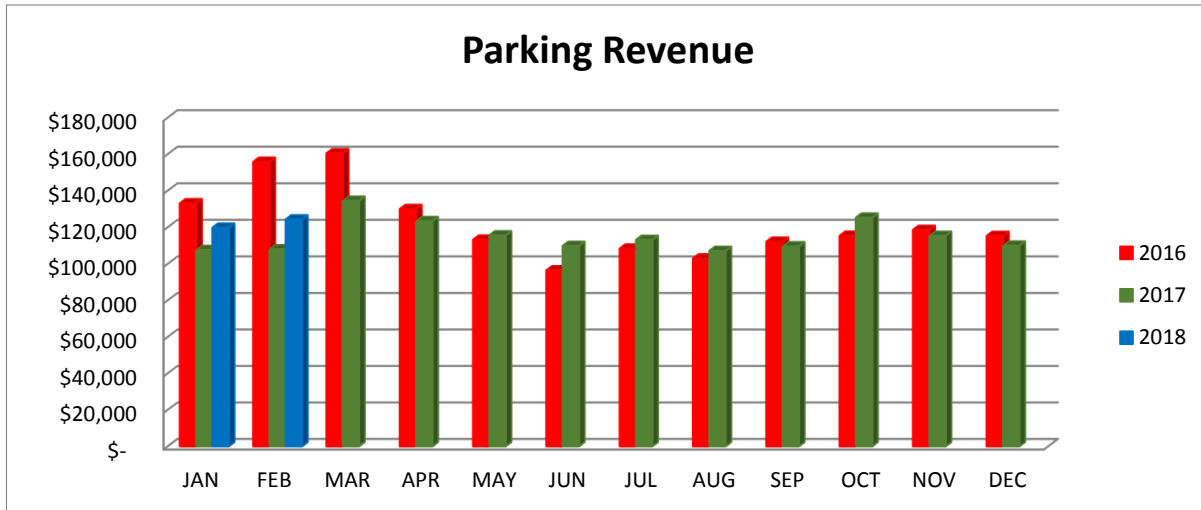
February 2018



	CAR RENTAL GROSS RECEIPTS			Percent Change
	2016	2017	2018	
JAN	\$ 279,499	\$ 271,288	\$ 222,752	-18%
FEB	\$ 271,801	\$ 268,215	\$ 245,691	-8%
MAR	\$ 301,551	\$ 327,106		
APR	\$ 288,324	\$ 302,147		
MAY	\$ 359,075	\$ 353,566		
JUN	\$ 396,382	\$ 399,256		
JUL	\$ 492,619	\$ 446,562		
AUG	\$ 508,436	\$ 478,850		
SEP	\$ 443,242	\$ 375,154		
OCT	\$ 468,121	\$ 444,825		
NOV	\$ 383,061	\$ 320,827		
DEC	\$ 351,715	\$ 261,140		
TOTAL:	\$ 4,543,826	\$ 4,248,937	\$ 468,443	-13%

AIRPORT PARKING REVENUE

February 2018



	GROSS RECEIPTS			Percent Change	2018 After Expenses	2018 Percent of Gross Revenue
	2016	2017	2018			
JAN	\$ 133,114	\$ 107,552	\$ 119,766	11.4%	\$ 68,706	57%
FEB	\$ 155,776	\$ 107,980	\$ 124,322	15.1%	\$ 98,296	79%
MAR	\$ 160,406	\$ 134,513		-100.0%		#DIV/0!
APR	\$ 129,975	\$ 123,381		-100.0%		#DIV/0!
MAY	\$ 113,213	\$ 115,598		-100.0%		#DIV/0!
JUN	\$ 96,435	\$ 109,802		-100.0%		#DIV/0!
JUL	\$ 108,329	\$ 113,106		-100.0%		#DIV/0!
AUG	\$ 102,924	\$ 107,063		-100.0%		#DIV/0!
SEP	\$ 112,067	\$ 109,608		-100.0%		#DIV/0!
OCT	\$ 115,336	\$ 125,260		-100.0%		#DIV/0!
NOV	\$ 118,539	\$ 115,306		-100.0%		#DIV/0!
DEC	\$ 115,234	\$ 109,987		-100.0%		#DIV/0!
TOTAL:	\$ 1,461,348	\$ 1,379,156	\$ 244,088	13.2%	\$ 167,002	

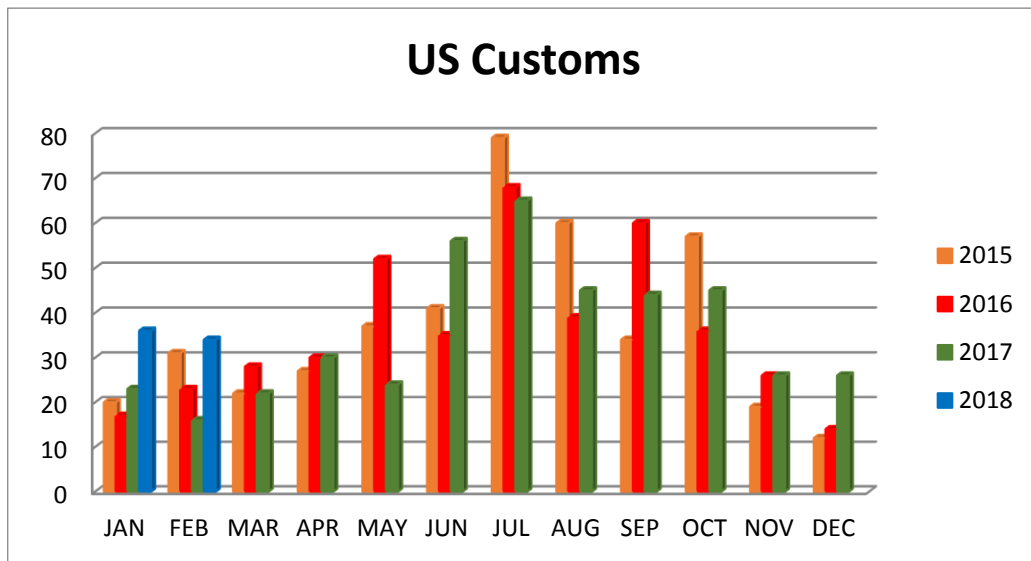
Charters 2018

COMMERCIAL TERMINAL CHARTERS			
	Enplaned	Deplaned	Number of Flights
JAN	362	356	8
FEB	200	190	8
MAR	0	0	
APR	0	0	
MAY	0	0	
JUN	0	0	
JUL	0	0	
AUG	0	0	
SEP	0	0	
OCT	0	0	
NOV	0	0	
DEC			

		<u>Enplaned</u>	<u>Deplaned</u>
January	Hess	54	54
	Swift Airways	118	118
	Sun Country	190	184
February	Hess	78	104
	Sun Country	122	86

Monthly Customs Flights

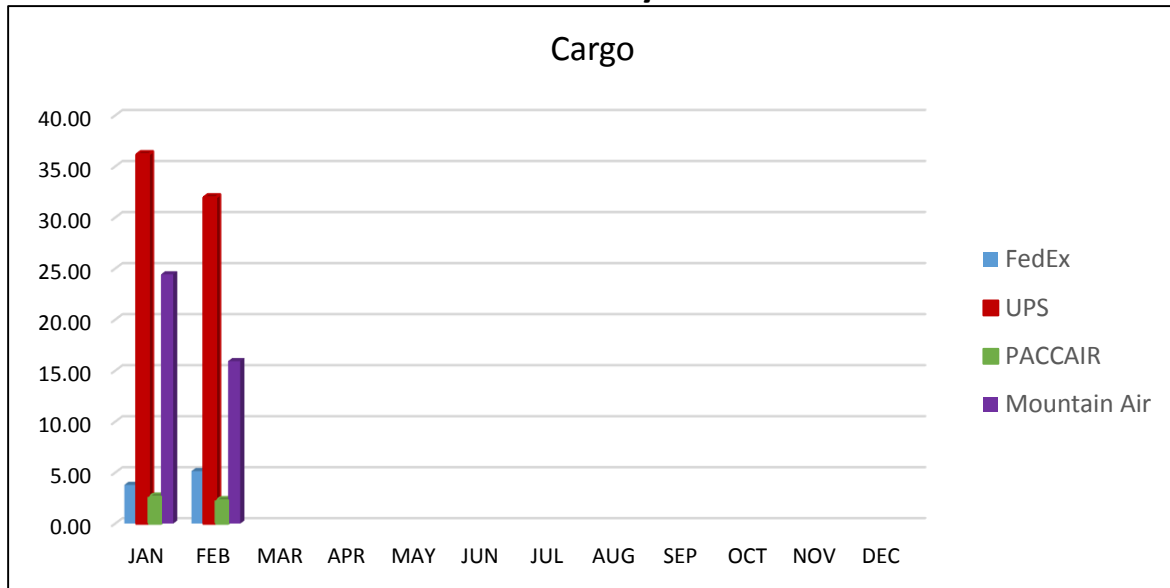
February 2018



	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Difference</u>
JAN	20	17	23	36	13
FEB	31	23	16	34	18
MAR	22	28	22		-22
APR	27	30	30		-30
MAY	37	52	24		-24
JUN	41	35	56		-56
JUL	79	68	65		-65
AUG	60	39	45		-45
SEP	34	60	44		-44
OCT	57	36	45		-45
NOV	19	26	26		-26
DEC	12	14	26		-26
TOTAL:	439	428	422	70	-352

CARGO TONAGE REPORT

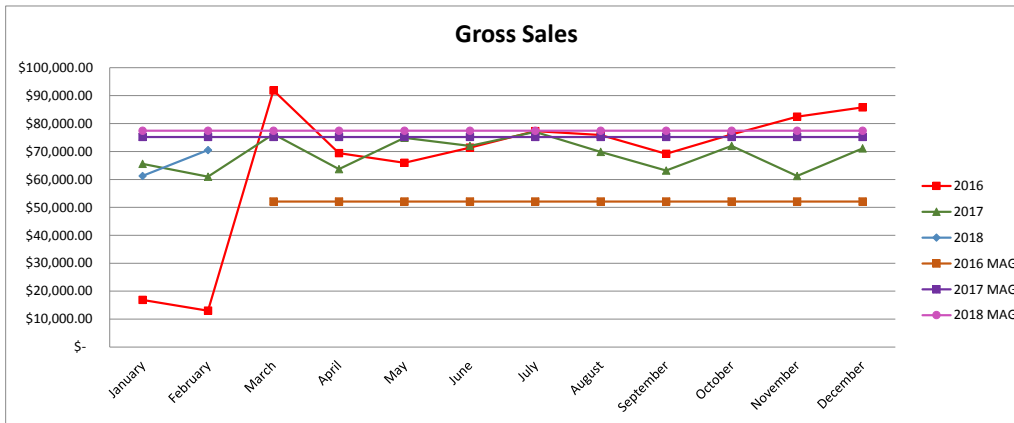
February 2018



2018 TONAGE					
	Fed-Ex	UPS	PACCAIR	Mountain Air	TOTAL
JAN	3.80	36.18	2.63	24.43	67.04
FEB	5.15	31.97	2.28	15.94	55.35
MAR					0.00
APR					0.00
MAY					0.00
JUN					0.00
JUL					0.00
AUG					0.00
SEP					0.00
OCT					0.00
NOV					0.00
DEC					0.00
TOTAL:	9.0	68.15	4.92	40.37	122.39

CONCESSION SALES

February 2018



	Gross Sales 2016	2016 MAG Required Sales	Gross Sales 2017	2017 MAG Required Sales	Gross Sales 2018	2018 MAG Required Sales	% Change
January	\$ 16,853.68		\$ 65,573.21	\$ 75,186.75	\$ 61,254.16	\$ 77,442.33	-6.6%
February	\$ 13,012.33		\$ 60,987.55	\$ 75,186.75	\$ 70,509.00	\$ 77,442.33	15.6%
March	\$ 91,866.81	\$ 52,083.33	\$ 76,205.05	\$ 75,186.75		\$ 77,442.33	-100.0%
April	\$ 69,402.45	\$ 52,083.33	\$ 63,655.67	\$ 75,186.75		\$ 77,442.33	-100.0%
May	\$ 65,978.34	\$ 52,083.33	\$ 74,928.87	\$ 75,186.75		\$ 77,442.33	-100.0%
June	\$ 71,346.55	\$ 52,083.33	\$ 72,027.00	\$ 75,186.75		\$ 77,442.33	-100.0%
July	\$ 77,318.05	\$ 52,083.33	\$ 77,016.67	\$ 75,186.75		\$ 77,442.33	-100.0%
August	\$ 75,880.40	\$ 52,083.33	\$ 69,829.32	\$ 75,186.75		\$ 77,442.33	-100.0%
September	\$ 69,151.99	\$ 52,083.33	\$ 63,198.49	\$ 75,186.75		\$ 77,442.33	-100.0%
October	\$ 76,085.73	\$ 52,083.33	\$ 72,027.81	\$ 75,186.75		\$ 77,442.33	-100.0%
November	\$ 82,434.96	\$ 52,083.33	\$ 61,240.53	\$ 75,186.75		\$ 77,442.33	-100.0%
December	\$ 85,790.07	\$ 52,083.33	\$ 71,127.97	\$ 75,186.75		\$ 77,442.33	-100.0%
Total	\$ 795,121.36	\$ 520,833.33	\$ 827,818.14	\$ 902,241.00	\$ 131,763.16	\$ 929,308.00	

March 2016 Trestle Tap House began servicing new terminal

PIETSCH AIRCRAFT
STORAGE & FLOWAGE FEES
2018

	Storage Fees	General Aviation Flowage Fees	Delta Into-Plane	United Into-Plane	Allegiant	Landing Fees	Parking & Tie Down Fees	Plug In Fees	% Of Gross Receipts	Total
	\$0.03	\$0.06	\$0.02	\$0.02	-\$75.00		\$0.60		2.0%	
January	\$ 3,944.91	\$ 2,646.95	\$ 1,208.86	\$ 538.76	\$ -	\$ (1,725.00)	\$ 910.16	\$ 147.00	\$ -	\$ 7,671.64
February	\$ 4,015.39	\$ 2,779.03	\$ 1,208.24	\$ 542.34	\$ -	\$ (1,875.00)	\$ 921.21	\$ 567.00	\$ 20.00	\$ 8,178.21
March	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
July	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
August	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
September	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
October	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
November	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
December	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 7,960.29	\$ 5,425.99	\$ 2,417.10	\$ 1,081.10	\$ -	\$ (3,600.00)	\$ 1,831.37	\$ 714.00	\$ 20.00	\$ 15,849.85

COMPARISON OF GALLONS SOLD

MONTH	AVIATION						TOTAL	JET FUEL												AIRLINE INTO PLANE																							
	2012 AVIATION		2013 AVIATION		2014 AVIATION			2015 AVIATION		2016 AVIATION		2017 AVIATION		2018 (YTD)		2012 JET FUEL		2013 JET FUEL		2014 JET FUEL		2015 JET FUEL		2016 JET FUEL		2017 JET FUEL		2018 (YTD)		2012 AIRLINE		2013 AIRLINE		2014 AIRLINE		2015 AIRLINE		2016 AIRLINE		2017 AIRLINE		2018 AIRLINE	
	PETSCO	AVIATION	PETSCO	AVIATION	PETSCO	AVIATION		PETSCO	AVIATION	PETSCO	AVIATION	PETSCO	AVIATION	PETSCO	AVIATION	PETSCO	AVIATION	PETSCO	AVIATION	PETSCO	AVIATION	PETSCO	AVIATION	PETSCO	AVIATION	PETSCO	AVIATION	PETSCO	AVIATION	PETSCO	AVIATION	PETSCO	AVIATION	PETSCO	AVIATION	PETSCO	AVIATION	PETSCO	AVIATION	PETSCO	AVIATION		
JAN	5,579	4,462	4,806	2,217	2,696	2,822	1,769	68,414	55,181	54,744	55,212	44,042	51,173	42,849	211,438	201,112	218,514	210,711	214,209	206,382	181,842	214,458	201,112	218,514	210,711	214,209	206,382	181,842	214,458	201,112	218,514	210,711	214,209	206,382	181,842	214,458	201,112	218,514	210,711	214,209	206,382	181,842	
FEB	4,242	3,022	3,100	12,056	2,505	2,554	2,298	58,095	44,811	46,009	38,167	40,751	44,019	221,463	200,976	241,202	211,111	173,343	140,844	145,927	221,463	200,976	241,202	211,111	173,343	140,844	145,927	221,463	200,976	241,202	211,111	173,343	140,844	145,927	221,463	200,976	241,202	211,111	173,343	140,844	145,927		
MAR	6,710	4,096	5,055	5,084	4,773	3,440	76,791	46,971	60,708	68,068	68,041	50,540	57,500	277,809	266,084	277,809	241,162	241,761	171,211	0	277,809	266,084	277,809	241,162	241,761	171,211	0	277,809	266,084	277,809	241,162	241,761	171,211	0	277,809	266,084	277,809	241,162	241,761	171,211	0		
APR	6,915	6,862	4,910	5,832	3,710	3,077	71,466	43,575	40,409	35,985	38,060	50,764	0	251,175	239,622	275,624	264,991	180,715	171,786	0	251,175	239,622	275,624	264,991	180,715	171,786	0	251,175	239,622	275,624	264,991	180,715	171,786	0	251,175	239,622	275,624	264,991	180,715	171,786	0		
MAY	8,897	9,022	7,111	5,326	4,869	4,791	62,350	74,507	67,047	43,714	49,003	58,095	0	244,426	262,741	237,512	247,706	189,791	145,996	0	244,426	262,741	237,512	247,706	189,791	145,996	0	244,426	262,741	237,512	247,706	189,791	145,996	0	244,426	262,741	237,512	247,706	189,791	145,996	0		
JUNE	11,212	10,212	7,465	8,222	5,708	5,495	89,402	76,390	85,703	59,818	61,646	68,799	0	238,479	246,797	239,544	218,414	177,251	172,563	0	238,479	246,797	239,544	218,414	177,251	172,563	0	238,479	246,797	239,544	218,414	177,251	172,563	0	238,479	246,797	239,544	218,414	177,251	172,563	0		
JULY	11,744	12,257	10,074	10,501	9,023	8,751	99,126	95,896	110,023	78,876	79,762	82,108	0	240,545	242,251	241,910	216,478	159,891	189,912	0	240,545	242,251	241,910	216,478	159,891	189,912	0	240,545	242,251	241,910	216,478	159,891	189,912	0	240,545	242,251	241,910	216,478	159,891	189,912	0		
AUG	10,015	11,077	10,413	7,571	5,117	5,518	84,662	80,257	71,637	68,000	59,538	66,515	0	209,738	257,055	245,501	211,111	191,204	189,210	0	209,738	257,055	245,501	211,111	191,204	189,210	0	209,738	257,055	245,501	211,111	191,204	189,210	0	209,738	257,055	245,501	211,111	191,204	189,210	0		
SEPT	7,874	11,137	7,885	5,666	5,622	4,805	84,841	71,147	82,361	53,863	53,423	59,402	0	240,846	245,144	240,366	279,106	181,788	139,802	0	240,846	245,144	240,366	279,106	181,788	139,802	0	240,846	245,144	240,366	279,106	181,788	139,802	0	240,846	245,144	240,366	279,106	181,788	139,802	0		
OCT	6,811	10,545	8,557	5,544	4,751	3,913	89,107	72,185	69,609	49,013	62,284	67,278	0	211,849	251,389	235,468	219,890	150,847	152,761	0	211,849	251,389	235,468	219,890	150,847	152,761	0	211,849	251,389	235,468	219,890	150,847	152,761	0	211,849	251,389	235,468	219,890	150,847	152,761	0		
NOV	5,823	8,962	7,702	3,521	2,141	2,381	68,101	54,738	52,991	51,548	59,019	59,019	0	215,770	232,100	247,530	241,110	148,718	128,100	0	215,770	232,100	247,530	241,110	148,718	128,100	0	215,770	232,100	247,530	241,110	148,718	128,100	0	215,770	232,100	247,530	241,110	148,718	128,100	0		
DEC	4,829	5,521	4,227	2,828	2,192	2,485	64,601	61,661	59,222	50,222	55,125	55,125	0	225,114	200,811	201,018	205,081	149,861	142,014	0	225,114	200,811	201,018	205,081	149,861	142,014	0	225,114	200,811	201,018	205,081	149,861	142,014	0	225,114	200,811	201,018	205,081	149,861	142,014	0		
TOTAL	91,011	101,740	89,035	71,780	58,481	51,183	4,087	934,205	793,706	805,391	555,104	622,120	679,811	86,306	2,895,080	3,120,011	3,041,064	3,081,647	2,117,646	1,881,771	279,029	2,895,080	3,120,011	3,041,064	3,081,647	2,117,646	1,881,771	279,029	2,895,080	3,120,011	3,041,064	3,081,647	2,117,646	1,881,771	279,029	2,895,080	3,120,011	3,041,064	3,081,647	2,117,646	1,881,771	279,029	