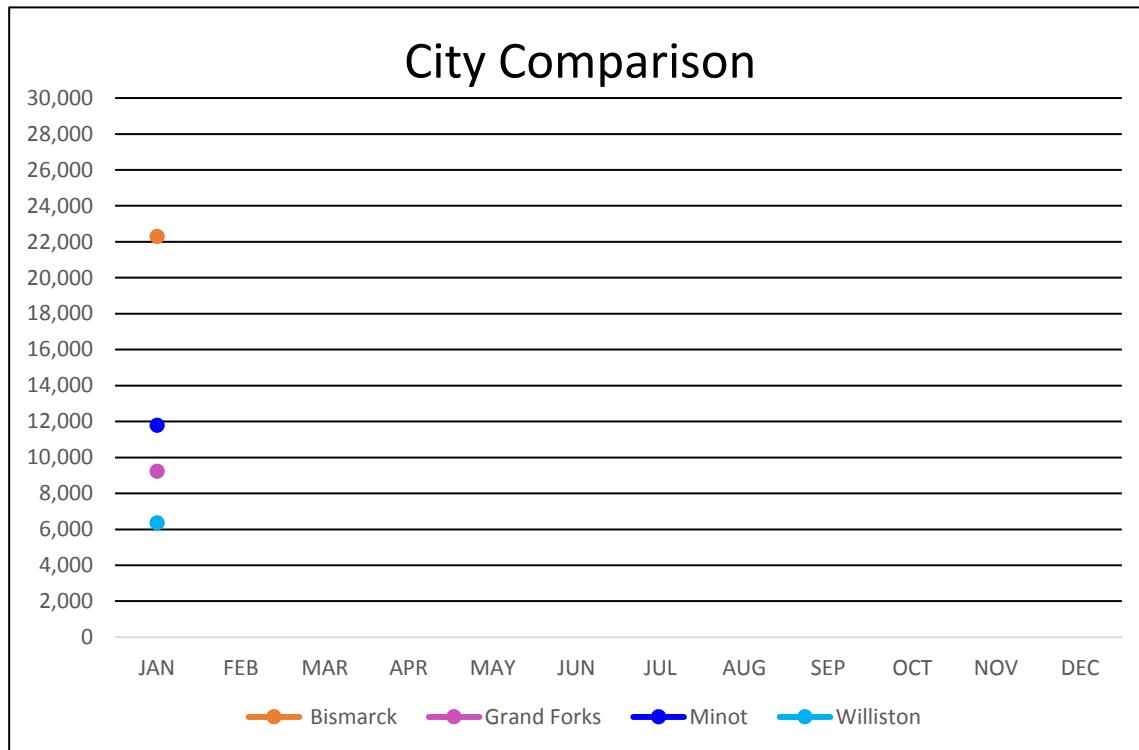


COMMERCIAL SERVICE AIRPORTS COMPARISON

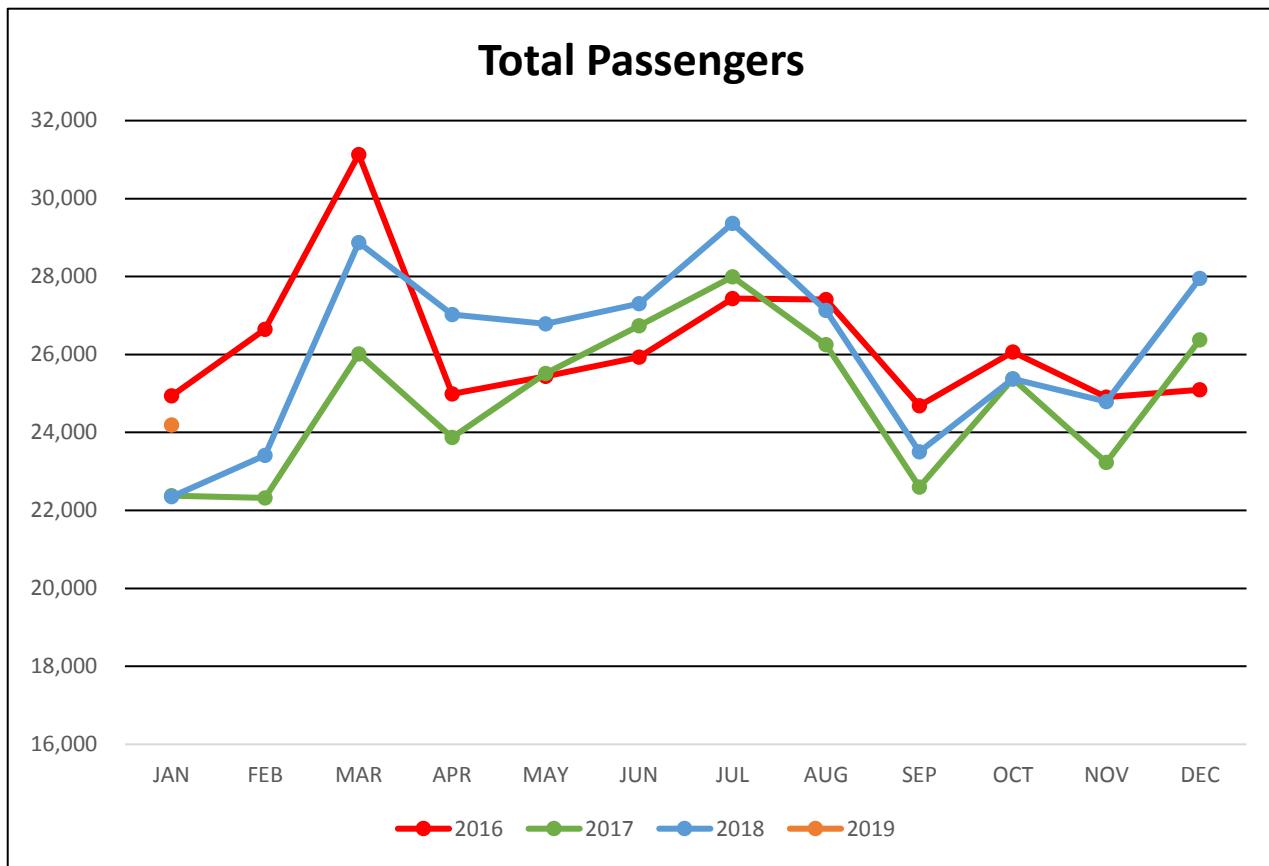
2019



Month	Bismarck	Grand Forks	Minot	Williston
JAN	22,302	9,227	11,785	6,369
FEB				
MAR				
APR				
MAY				
JUN				
JUL				
AUG				
SEP				
OCT				
NOV				
DEC				
Annual Total	22,302	9,227	11,785	6,369

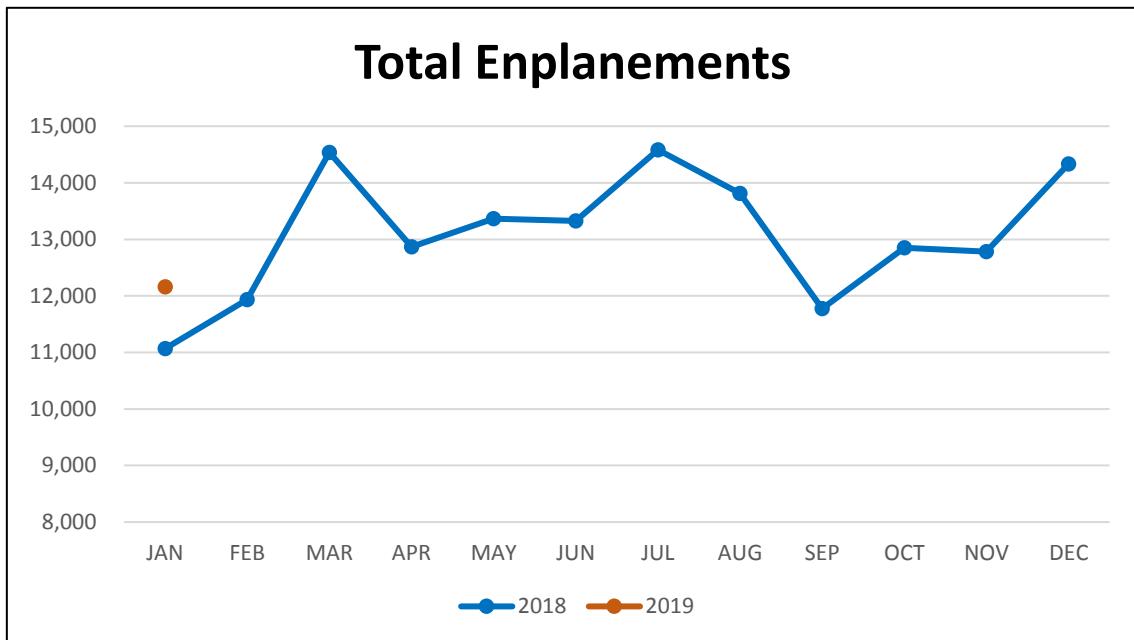
TOTAL PASSENGERS

January 2019



Total Enplaned Passengers

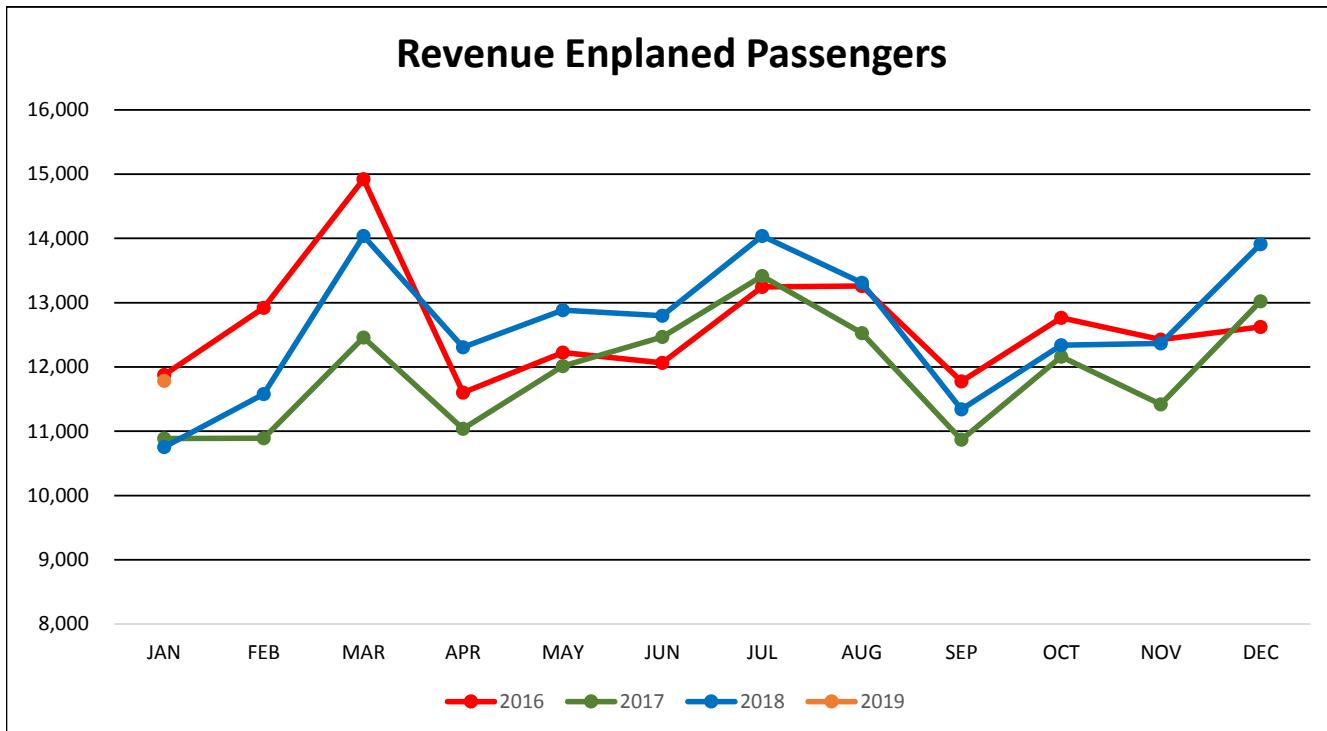
January 2019



<u>MONTH</u>	<u>PASSENGERS</u>		
	2018	2019	Percent Change
JAN	11,068	12,160	9.9%
FEB	11,936		-100.0%
MAR	14,534		-100.0%
APR	12,868		-100.0%
MAY	13,365		-100.0%
JUN	13,325		-100.0%
JUL	14,583		-100.0%
AUG	13,814		-100.0%
SEP	11,774		-100.0%
OCT	12,852		-100.0%
NOV	12,783		-100.0%
DEC	14,334		-100.0%
TOTALS	157,236	12,160	9.9%

REVENUE ENPLANED PASSENGERS

January 2019

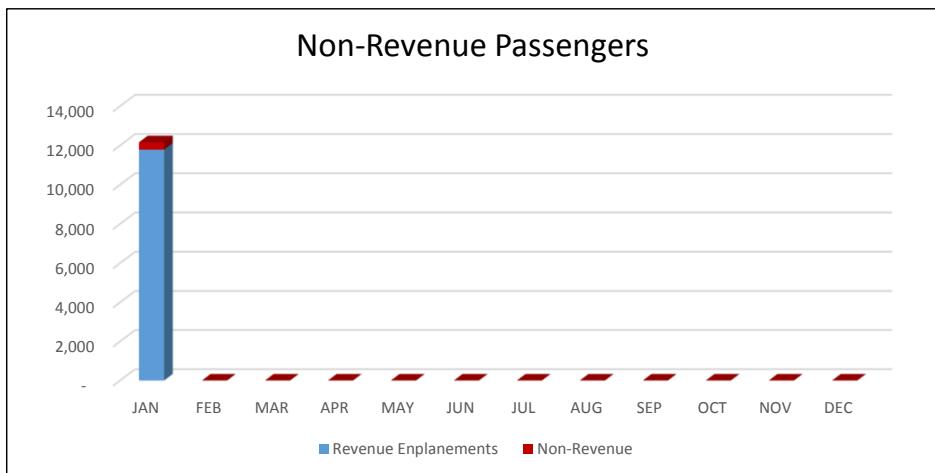


MONTH	<u>PASSENGERS</u>			Percent Change	<u>PASSENGERS</u>	
	2016	2017	2018		2019	Percent Change
JAN	11,878	10,887	10,753	-1.2%	11,785	9.6%
FEB	12,922	10,892	11,577	6.3%		-100.0%
MAR	14,922	12,460	14,039	12.7%		-100.0%
APR	11,601	11,037	12,306	11.5%		-100.0%
MAY	12,223	12,015	12,885	7.2%		-100.0%
JUN	12,063	12,469	12,796	2.6%		-100.0%
JUL	13,244	13,414	14,038	4.7%		-100.0%
AUG	13,258	12,527	13,310	6.3%		-100.0%
SEP	11,777	10,867	11,340	4.4%		-100.0%
OCT	12,763	12,162	12,341	1.5%		-100.0%
NOV	12,424	11,420	12,365	8.3%		-100.0%
DEC	12,625	13,022	13,908	6.8%		-100.0%
TOTALS	151,700	143,172	151,658	5.9%	11,785	9.6%

% change YTD

NON-REVENUE PASSENGERS

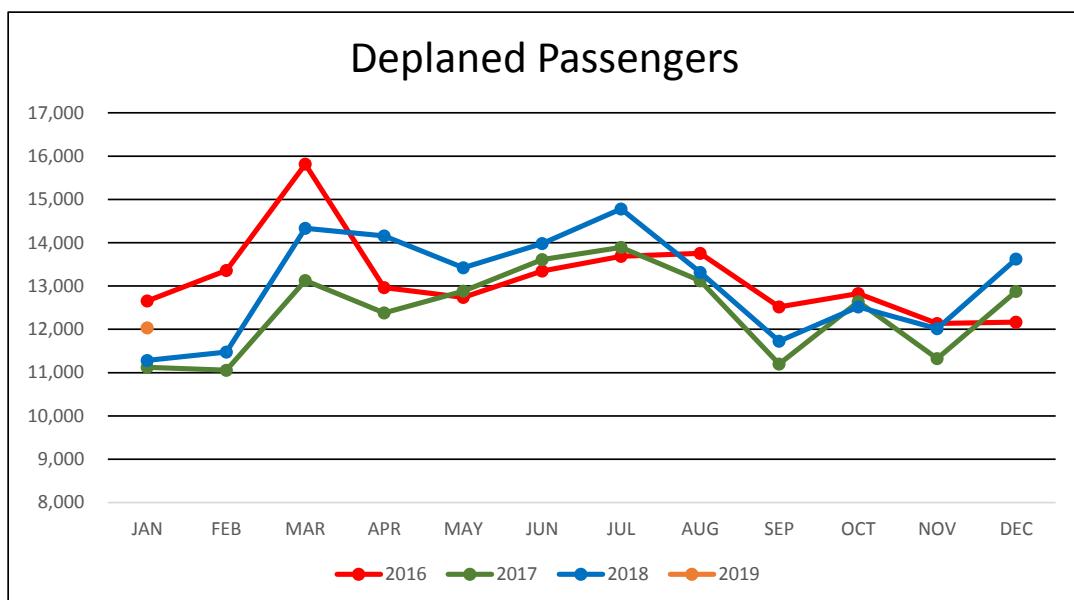
January 2019



MONTH	2018		2018		2019		2019		% Diff
	ENP	REV-ENP	Difference	% Diff	ENP	REV-ENP	Difference	% Diff	
JAN	11,068	10,753	315	2.8%	12,160	11,785	375	3%	
FEB	11,936	11,577	359	3.0%	-	-	0	#DIV/0!	
MAR	14,534	14,039	495	3.4%	-	-	0	#DIV/0!	
APR	12,868	12,306	562	4.4%	-	-	0	#DIV/0!	
MAY	13,365	12,885	480	3.6%	-	-	0	#DIV/0!	
JUN	13,325	12,796	529	4.0%	-	-	0	#DIV/0!	
JUL	14,583	14,038	545	3.7%	-	-	0	#DIV/0!	
AUG	13,814	13,310	504	3.6%	-	-	0	#DIV/0!	
SEP	11,774	11,340	434	3.7%	-	-	0	#DIV/0!	
OCT	12,852	12,341	511	4.0%	-	-	0	#DIV/0!	
NOV	12,783	12,365	418	3.3%	-	-	0	#DIV/0!	
DEC	14,334	13,908	426	3.0%	-	-	0	#DIV/0!	
TOTALS	157,236	151,658	5,578	3.5%	12,160	11,785	375	3%	

TOTAL DEPLANED PASSENGERS

January 2019

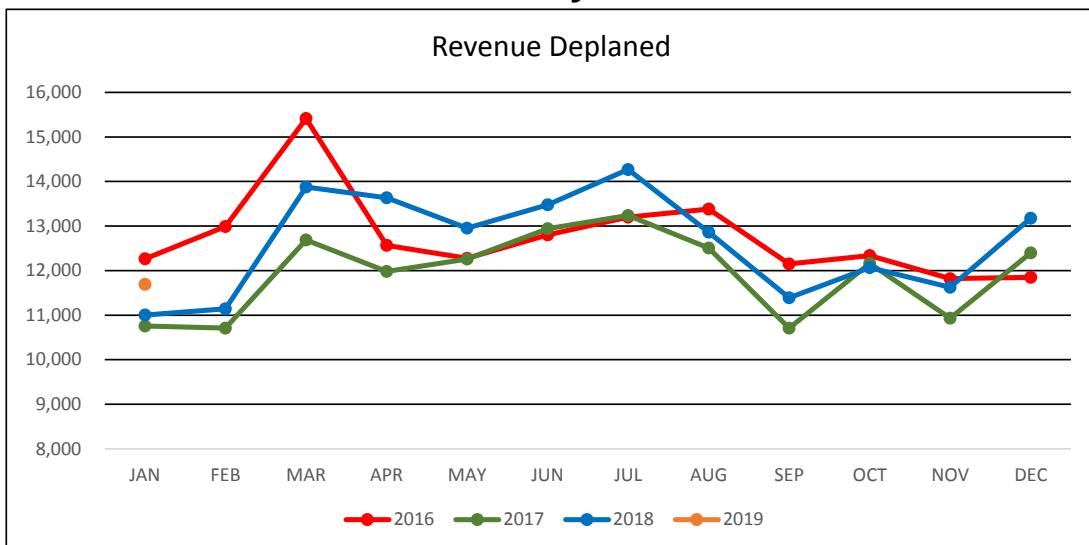


MONTH	PASSENGERS			Percent Change	PASSENGERS	
	2016	2017	2018		2019	6.6%
JAN	12,656	11,121	11,284	1.5%	12,034	6.6%
FEB	13,362	11,057	11,478	3.8%		-100.0%
MAR	15,813	13,126	14,334	9.2%		-100.0%
APR	12,966	12,377	14,158	14.4%		-100.0%
MAY	12,736	12,883	13,422	4.2%		-100.0%
JUN	13,350	13,610	13,979	2.7%		-100.0%
JUL	13,688	13,892	14,780	6.4%		-100.0%
AUG	13,757	13,119	13,317	1.5%		-100.0%
SEP	12,521	11,200	11,729	4.7%		-100.0%
OCT	12,824	12,640	12,521	-0.9%		-100.0%
NOV	12,136	11,328	12,013	6.0%		-100.0%
DEC	12,168	12,874	13,622	5.8%		-100.0%
TOTALS	157,977	149,227	156,637	5.0%	12,034	6.6%

% change YTD

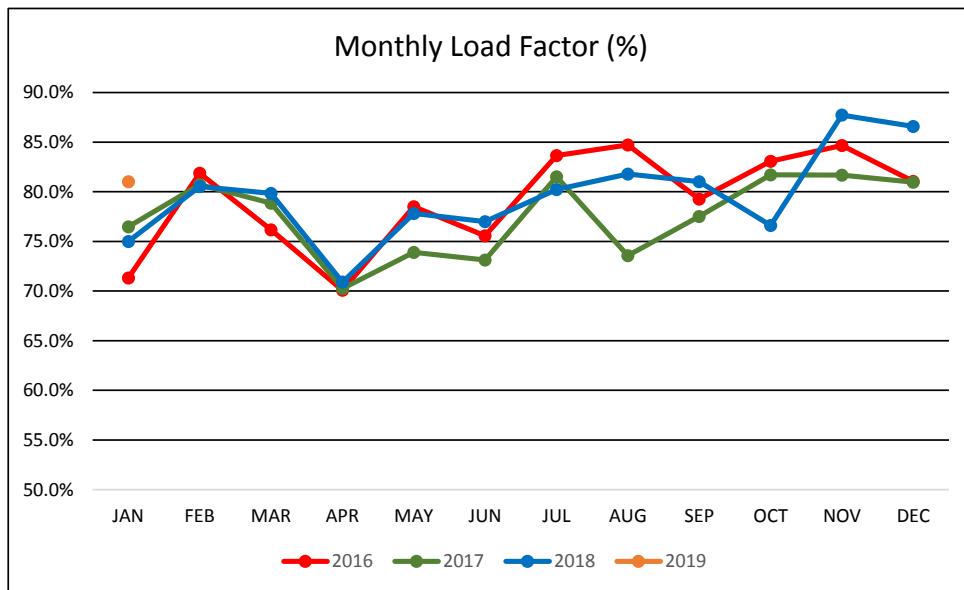
REVENUE DEPLANED PASSENGERS

January 2019



MONTHLY ENPLANED PASSENGER LOAD FACTOR SUMMARY

January 2019



Month	LOAD FACTOR (%)				DIFFERENCE 2019/2018
	2016	2017	2018	2019	
JAN	71.3%	76.5%	75.0%	81.0%	5.7
FEB	81.9%	80.7%	80.5%		
MAR	76.2%	78.9%	79.9%		
APR	70.1%	70.3%	70.9%		
MAY	78.5%	73.9%	77.8%		
JUN	75.6%	73.1%	77.0%		
JUL	83.6%	81.5%	80.2%		
AUG	84.7%	73.6%	81.8%		
SEP	79.3%	77.5%	81.0%		
OCT	83.1%	81.7%	76.6%		
NOV	84.7%	81.7%	87.7%		
DEC	81.1%	81.0%	86.6%		
ANNUAL AVERAGE:	79.2%	77.5%	79.6%	81.0%	5.70

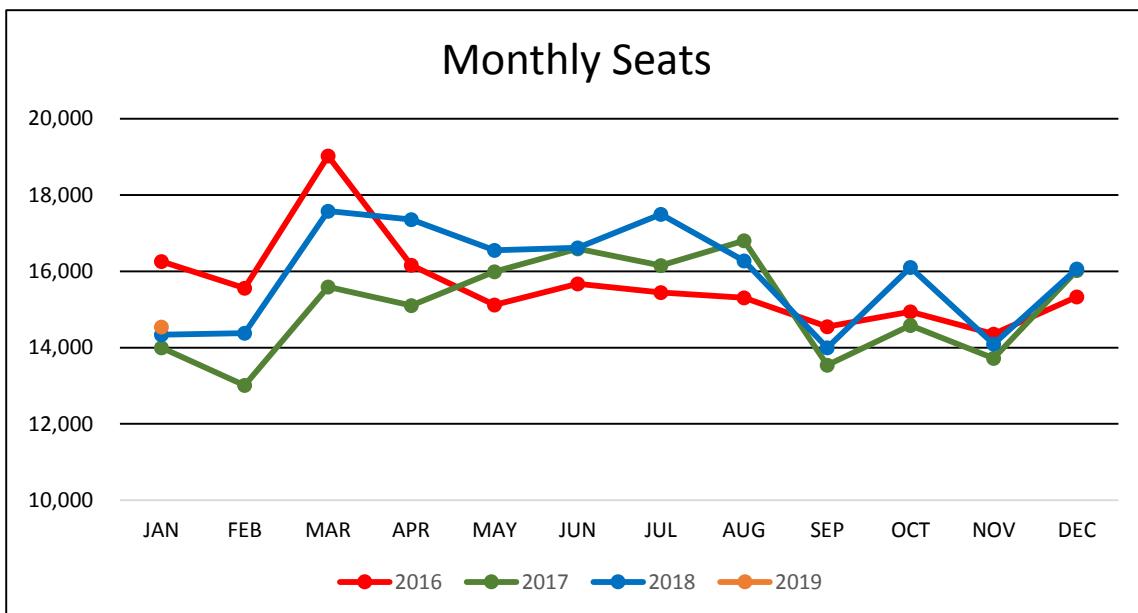
LOAD FACTOR BY AIRLINE

January 2019

Carrier	2019 Seats		2018 Seats		2019 Revenue		2018 Revenue		2019 Load		2018 Load		Difference
	Available		Available		ENPL PASS		ENPL PASS		Factor	Factor			
Allegiant	3,840		3,522		3,507		3,200		91.3%	90.9%		0.4	
Delta	7,323		6,809		5,728		4,811		78.2%	70.7%		7.5	
United	2,900		3,300		2,395		2,380		82.6%	72.1%		6.1	
Total	14,063		13,631		11,630		10,391						
Average	4,688		4,544		3,877		3,464		82.7%	76.2%			

DEPARTING MONTHLY SEATS

January 2019

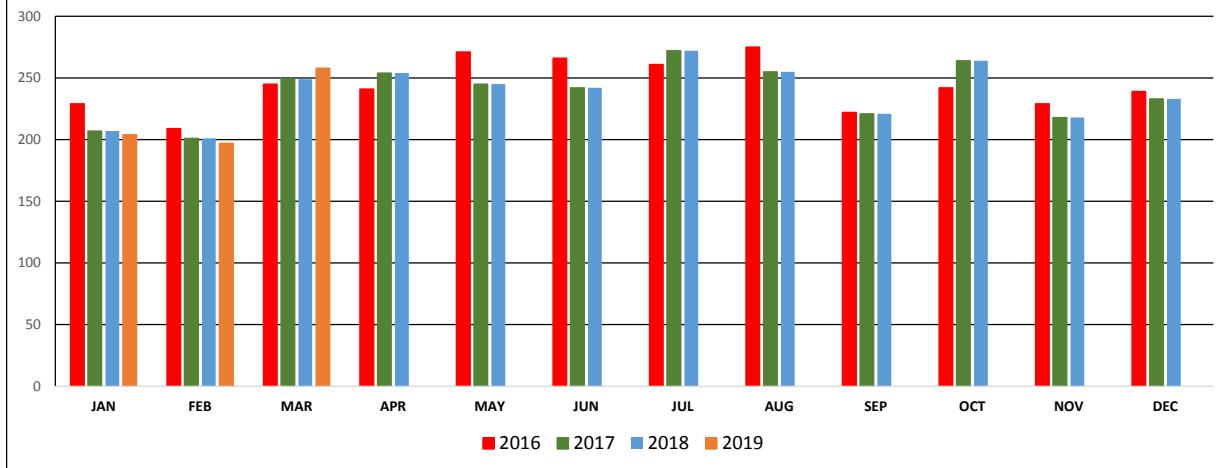


<u>Month</u>	<u>2016 Seats</u>	<u>2017 Seats</u>	<u>2018 Seats</u>	<u>2019 Seats</u>	<u># Seats Difference</u>	<u>Percent Change</u>
JAN	16,258	13,996	14,340	14,546	206	1.4%
FEB	15,559	13,010	14,377			-100.0%
MAR	19,023	15,592	17,581			-100.0%
APR	16,161	15,103	17,356			-100.0%
MAY	15,116	15,991	16,555			-100.0%
JUN	15,673	16,596	16,616			-100.0%
JUL	15,449	16,150	17,497			-100.0%
AUG	15,307	16,803	16,275			-100.0%
SEP	14,551	13,539	13,996			-100.0%
OCT	14,942	14,580	16,105			-100.0%
NOV	14,357	13,721	14,095			-100.0%
DEC	15,330	16,020	16,062			-100.0%
Annual Total		187,726	181,101	190,855	14,546	1.4%

MONTHLY AIRLINE DEPARTURES

January 2019

Monthly Departures

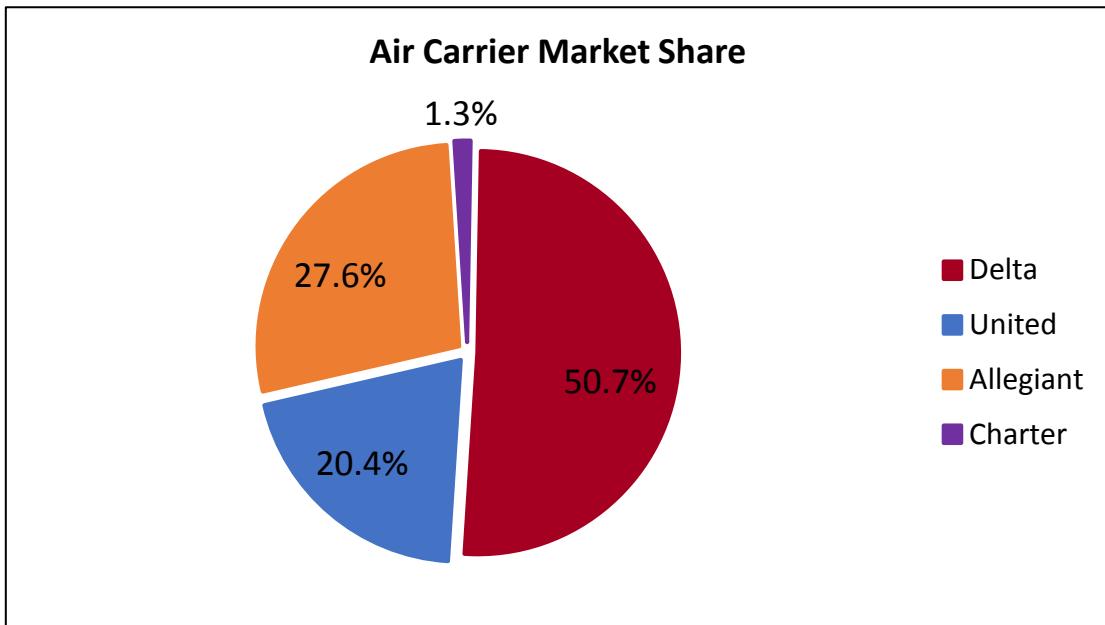


MONTH	2016	2017	2018	2019	DIFFERENCE	% DIFFERENCE
JAN	244	229	207	204	-3	-1.4%
FEB	226	209	201	197		-2.0%
MAR	276	245	249	258		3.6%
APR	246	241	254	0		-100.0%
MAY	258	271	245	0		-100.0%
JUN	256	266	242	0		-100.0%
JUL	261	261	272	0		-100.0%
AUG	255	275	255	0		-100.0%
SEP	233	222	221	0		-100.0%
OCT	246	242	264	0		-100.0%
NOV	228	229	218	0		-100.0%
DEC	223	239	233	0		-100.0%
ANNUAL DEPARTURES:	2952	2929	2861	659	-3	218.4%

AIR CARRIER MARKET SHARE

January 2019

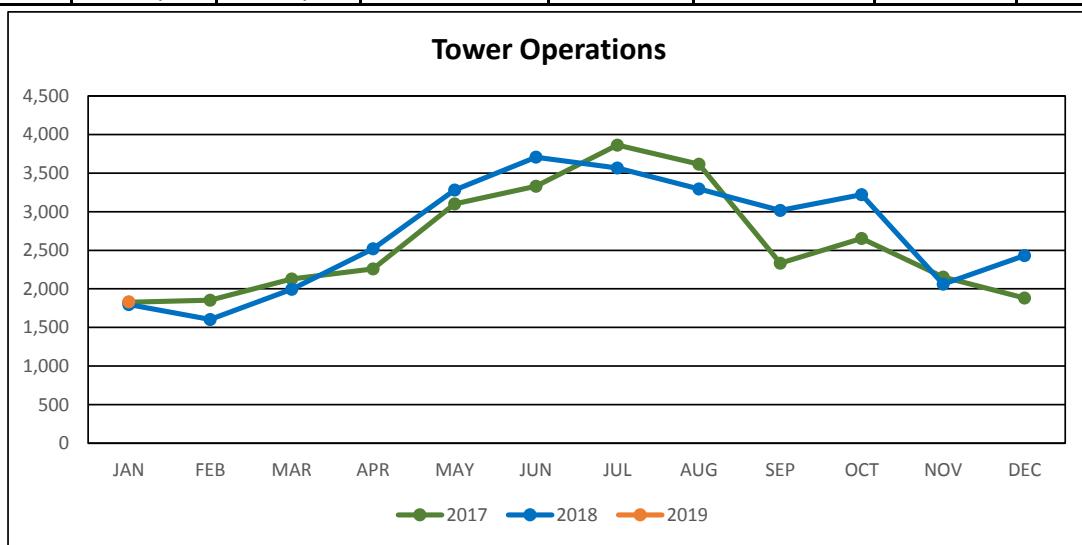
Carrier	January	January	Percentage
	2018	2019	
Delta	10,423	12,276	50.7%
United	4,936	4,929	20.4%
Allegiant	6,275	6,678	27.6%
Charter	718	311	1.3%
Total:	22,352	24,194	8.2%



MOT TOWER OPERATIONS COUNTS

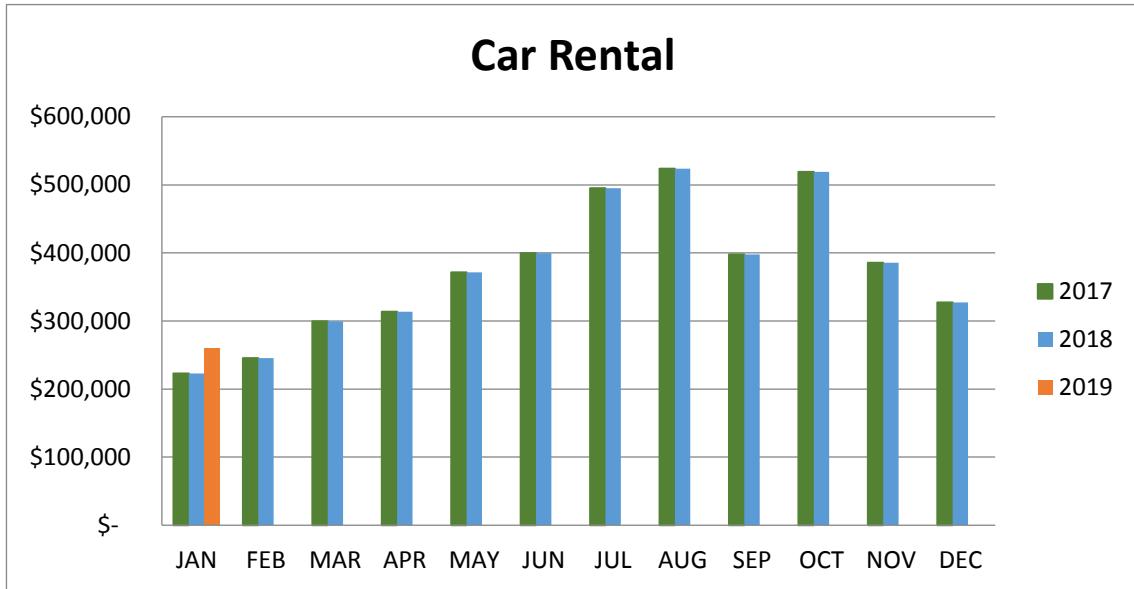
January 2019

Tower Operations							
	2017	2018	2019				
Month	<u>TOTAL</u>	<u>TOTAL</u>	Air Carrier	<u>Air Taxi</u>	<u>General Aviation</u>	<u>Military</u>	<u>TOTAL</u>
JAN	1,827	1,799	408	554	703	167	1832
FEB	1,853	1,604					
MAR	2,128	1,993					
APR	2,260	2,520					
MAY	3,100	3,281					
JUN	3,332	3,706					
JUL	3,864	3,565					
AUG	3,617	3,295					
SEP	2,334	3,018					
OCT	2,655	3,220					
NOV	2,153	2,061					
DEC	1,883	2,432					
Total:	31,006	32,494	408	554	703	167	1,832



MONTHLY CAR RENTAL

January 2019

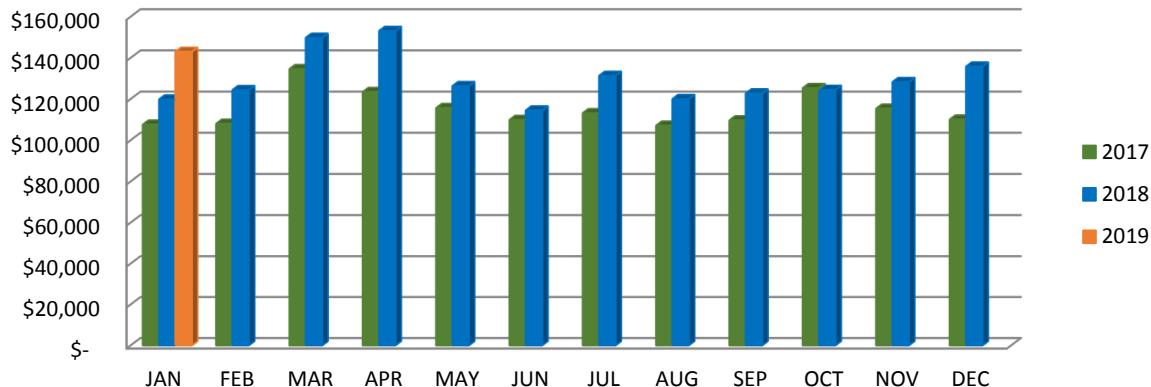


	CAR RENTAL GROSS RECEIPTS			Percent
	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Change</u>
JAN	\$ 271,288	\$ 222,752	\$ 259,651	17%
FEB	\$ 268,215	\$ 245,691		-100%
MAR	\$ 327,106	\$ 299,559		-100%
APR	\$ 302,147	\$ 313,846		-100%
MAY	\$ 353,566	\$ 371,391		-100%
JUN	\$ 399,256	\$ 399,708		-100%
JUL	\$ 446,562	\$ 494,919		-100%
AUG	\$ 478,850	\$ 523,541		-100%
SEP	\$ 375,154	\$ 397,996		-100%
OCT	\$ 444,825	\$ 518,907		-100%
NOV	\$ 320,827	\$ 385,418		-100%
DEC	\$ 261,140	\$ 327,054		-100%
TOTAL:	\$ 4,248,937	\$ 4,500,783	\$ 259,651	17%

AIRPORT PARKING REVENUE

January 2019

Parking Revenue



	GROSS RECEIPTS			Percent Change	2019 After Expenses	2019 Percent of Gross Revenue
	2017	2018	2019			
JAN	\$ 107,552	\$ 119,766	\$ 142,894	19.3%	\$ 99,512	70%
FEB	\$ 107,980	\$ 124,322		-100.0%		#DIV/0!
MAR	\$ 134,513	\$ 149,679		-100.0%		#DIV/0!
APR	\$ 123,381	\$ 153,016		-100.0%		#DIV/0!
MAY	\$ 115,598	\$ 126,247		-100.0%		#DIV/0!
JUN	\$ 109,802	\$ 114,441		-100.0%		#DIV/0!
JUL	\$ 113,106	\$ 131,224		-100.0%		#DIV/0!
AUG	\$ 107,063	\$ 119,968		-100.0%		#DIV/0!
SEP	\$ 109,608	\$ 122,687		-100.0%		#DIV/0!
OCT	\$ 125,260	\$ 124,407		-100.0%		#DIV/0!
NOV	\$ 115,306	\$ 128,202		-100.0%		#DIV/0!
DEC	\$ 109,987	\$ 135,713		-100.0%		#DIV/0!
TOTAL:	\$ 1,379,156	\$ 1,549,672	\$ 142,894	19.3%	\$ 99,512	

Charters

2019

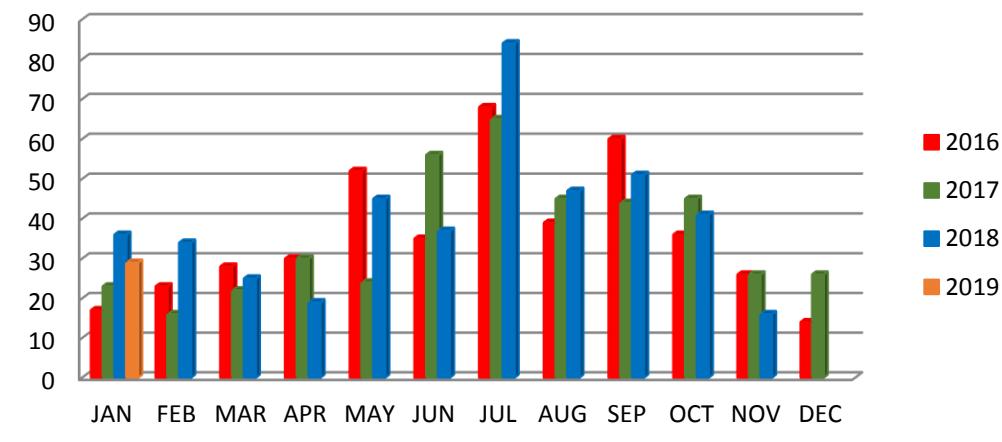
COMMERCIAL TERMINAL CHARTERS			
	Enplaned	Deplaned	Number of Flights
JAN	155	156	7
FEB			
MAR			
APR			
MAY			
JUN			
JUL			
AUG			
SEP			
OCT			
NOV			
DEC			

	<u>Charter</u>	<u>Enplaned</u>	<u>Deplaned</u>
January	Hess	107	111
	Sun Country	48	45

Monthly Customs Flights

January 2019

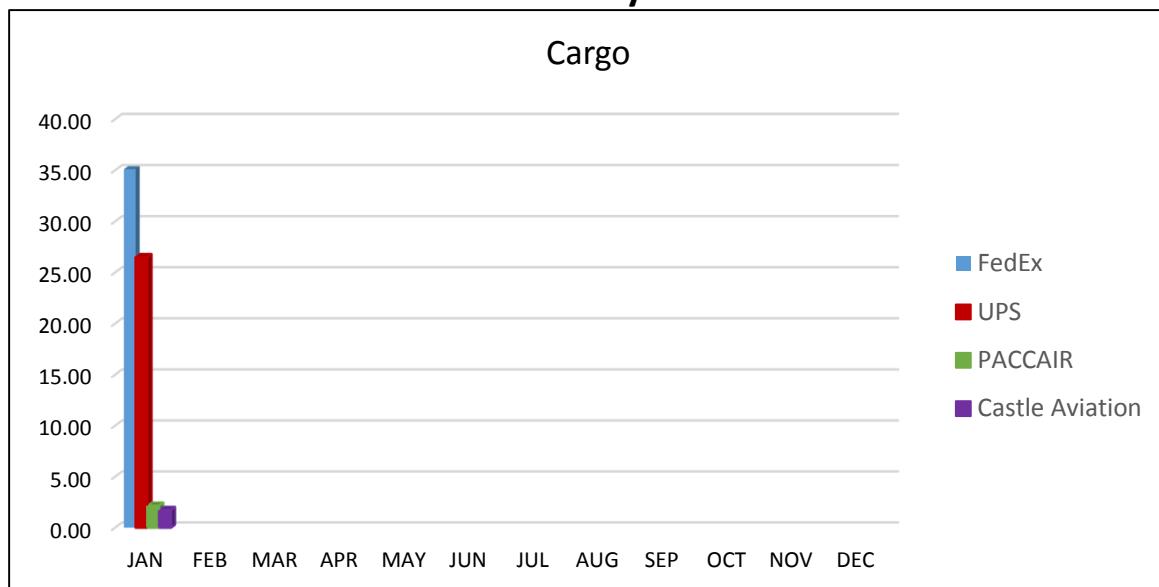
US Customs



	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Difference</u>
JAN	17	23	36	29	-7
FEB	23	16	34		
MAR	28	22	25		
APR	30	30	19		
MAY	52	24	45		
JUN	35	56	37		
JUL	68	65	84		
AUG	39	45	47		
SEP	60	44	51		
OCT	36	45	41		
NOV	26	26	16		
DEC	14	26	9		
TOTAL:	428	422	444	29	-7

CARGO TONAGE REPORT

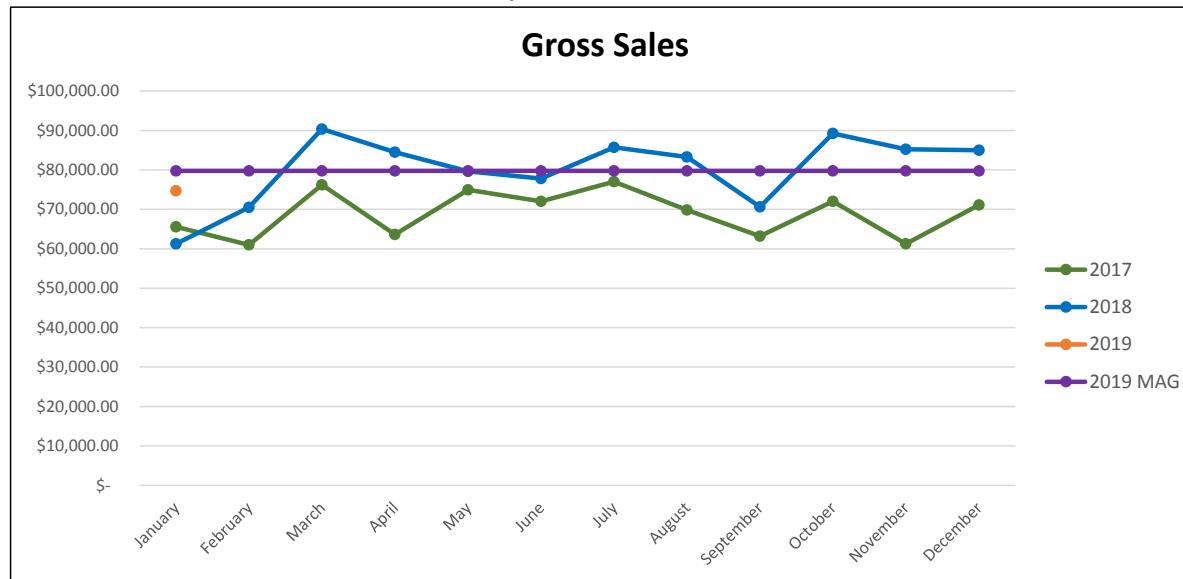
January 2019



2019 TONAGE					
	Fed-Ex	UPS	PACCAIR	Castle Aviation	TOTAL
JAN	35.11	26.51	2.16	1.74	65.51
FEB					0.00
MAR					0.00
APR					0.00
MAY					0.00
JUN					0.00
JUL					0.00
AUG					0.00
SEP					0.00
OCT					0.00
NOV					0.00
DEC					0.00
TOTAL:	35.1	26.51	2.16	1.74	65.51

CONCESSION SALES

January 2019



	Gross Sales 2017	Gross Sales 2018	Gross Sales 2019	2019 MAG Required Sales	% Change
January	\$ 65,573.21	\$ 61,254.16	\$ 74,733.30	\$ 79,765.58	22%
February	\$ 60,987.55	\$ 70,509.00		\$ 79,765.58	-100%
March	\$ 76,205.05	\$ 90,379.63		\$ 79,765.58	-100%
April	\$ 63,655.67	\$ 84,522.14		\$ 79,765.58	-100%
May	\$ 74,928.87	\$ 79,632.48		\$ 79,765.58	-100%
June	\$ 72,027.00	\$ 77,796.21		\$ 79,765.58	-100%
July	\$ 77,016.67	\$ 85,752.62		\$ 79,765.58	-100%
August	\$ 69,829.32	\$ 83,308.82		\$ 79,765.58	-100%
September	\$ 63,198.49	\$ 70,633.06		\$ 79,765.58	-100%
October	\$ 72,027.81	\$ 89,234.22		\$ 79,765.58	-100%
November	\$ 61,240.53	\$ 85,228.26		\$ 79,765.58	-100%
December	\$ 71,127.97	\$ 85,006.17		\$ 79,765.58	-100%
Total	\$ 827,818.14	\$ 963,256.77	\$ 74,733.30	\$ 957,187.00	22%

March 2016 Trestle Tap House began servicing new terminal

**AVFLIGHT MINOT
STORAGE & FLOWAGE FEES
2019**

	Storage Fees	General / Transient Flow Fees	Delta Into-Plane	United Into-Plane	Allegiant Into- Plane	Allegiant	Landing Fees	Parking Fees	Plug In Fees	% Of Gross Receipts	Total
	\$0.03	\$0.06	\$0.02	\$0.02	\$0.03	-\$75.00		60%		2%	
January	\$ 4,314.70	\$ 2,723.18	\$ 1,197.38	\$ 771.36	\$ 1,240.59	\$ (1,725.00)	\$ 3,105.39	\$ 561.00	\$ 40.00	\$ 2,412.43	\$ 14,641.03
February											\$ -
March											\$ -
April											\$ -
May											\$ -
June											\$ -
July											\$ -
August											\$ -
September											\$ -
October											\$ -
November											\$ -
December											\$ -
TOTAL	\$ 4,314.70	\$ 2,723.18	\$ 1,197.38	\$ 771.36	\$ 1,240.59	\$ (1,725.00)	\$ 3,105.39	\$ 561.00	\$ 40.00	\$ 2,412.43	\$ 14,641.03

COMPARISON OF GALLONS SOLD

2019

AVFLIGHT

MONTH	100LL						JET FUEL						AIRLINE INTO-PLANE																
	2017	100LL	2018	100LL	2019	100LL	2020	100LL	2021	100LL	2022	100LL	2017	AIRLINE	2018	AIRLINE	2019	AIRLINE	2020	AIRLINE	2021	AIRLINE	2022	AIRLINE					
	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT																		
JAN		1,769	2,446										42,347	42,940									133,442	139,790					
FEB			2,298										44,019										145,587						
MAR				2,302									49,319										166,144						
APR					4,248								44,979										177,406						
MAY						6,936							55,166										166,620						
JUNE							9,251						77,304										172,986						
JULY								8,570					80,401										195,147						
AUG									5,309					74,824									174,948						
SEPT										3,840					75,119								130,232						
OCT											6,120					55,760							148,044						
NOV												2,188					48,289							125,841					
DEC													1,180					21,230							61,975	171,504			
TOTAL																								61,975	1,907,901	139,790	-	0	0