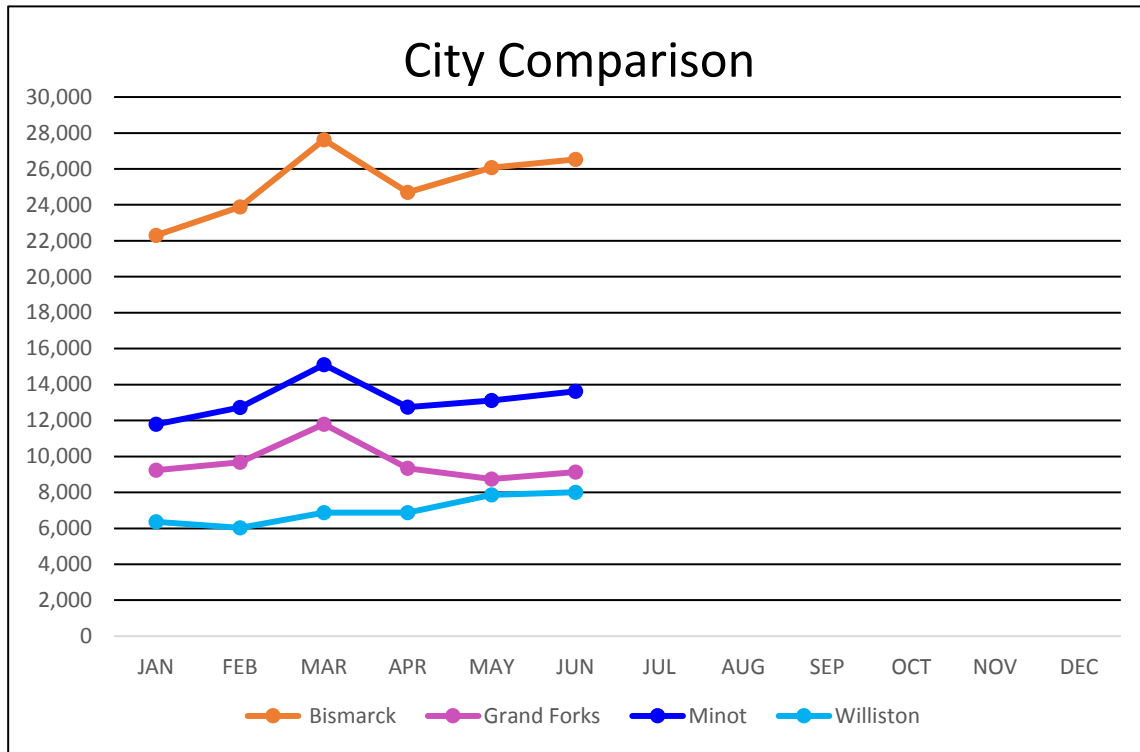


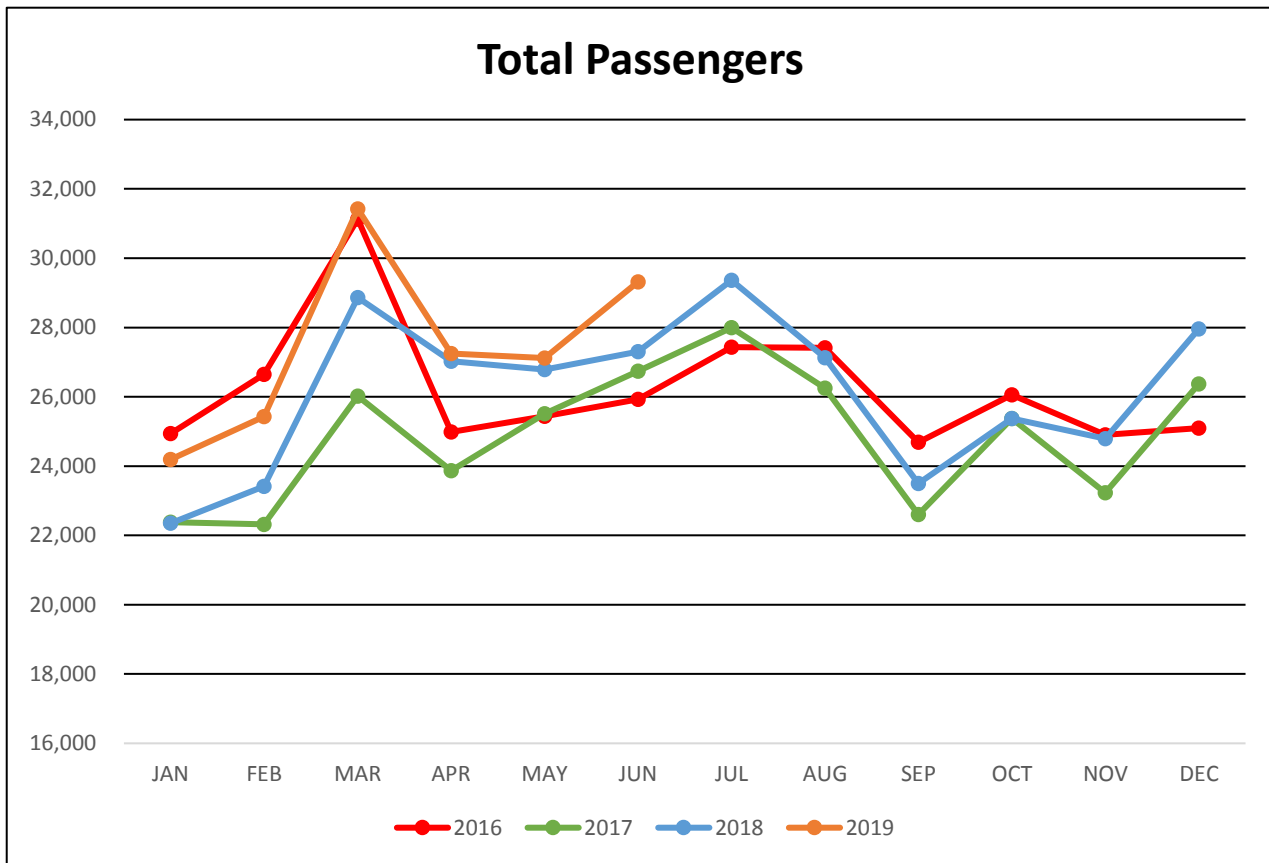
COMMERCIAL SERVICE AIRPORTS COMPARISON 2019



<u>Month</u>	<u>Bismarck</u>	<u>Grand Forks</u>	<u>Minot</u>	<u>Williston</u>
JAN	22,302	9,227	11,785	6,369
FEB	23,880	9,668	12,732	6,028
MAR	27,623	11,798	15,107	6,868
APR	24,690	9,346	12,743	6,876
MAY	26,066	8,742	13,122	7,868
JUN	26,531	9,123	13,632	8,009
JUL				
AUG				
SEP				
OCT				
NOV				
DEC				
Annual Total	151,092	57,904	79,121	42,018

TOTAL PASSENGERS

June 2019

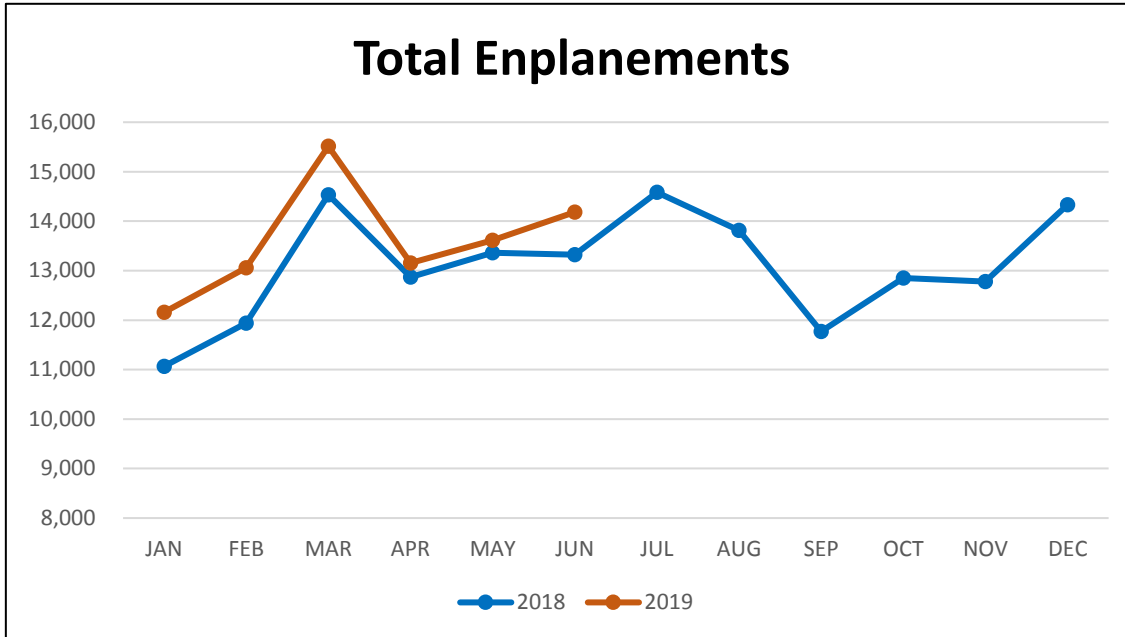


<u>MONTH</u>	<u>PASSENGERS</u>			<u>Percent Change</u>	<u>PASSENGERS</u>		<u>Percent Change</u>
	2016	2017	2018		2019		
JAN	24,943	22,381	22,352	-10.3%	24,194	8.2%	
FEB	26,651	22,321	23,414	-16.2%	25,431	8.6%	
MAR	31,130	26,018	28,868	-16.4%	31,422	8.8%	
APR	24,990	23,871	27,026	-4.5%	27,248	0.8%	
MAY	25,443	25,516	26,787	0.3%	27,122	1.3%	
JUN	25,930	26,739	27,304	3.1%	29,319	7.4%	
JUL	27,437	27,994	29,363	2.0%	-	-100.0%	
AUG	27,412	26,255	27,131	-4.2%	-	-100.0%	
SEP	24,687	22,601	23,503	-8.4%	-	-100.0%	
OCT	26,061	25,376	25,373	-2.6%	-	-100.0%	
NOV	24,905	23,231	24,796	-6.7%	-	-100.0%	
DEC	25,093	26,374	27,956	5.1%	-	-100.0%	
TOTALS	314,682	298,677	313,873	5.1%	164,736	5.77%	

% change YTD

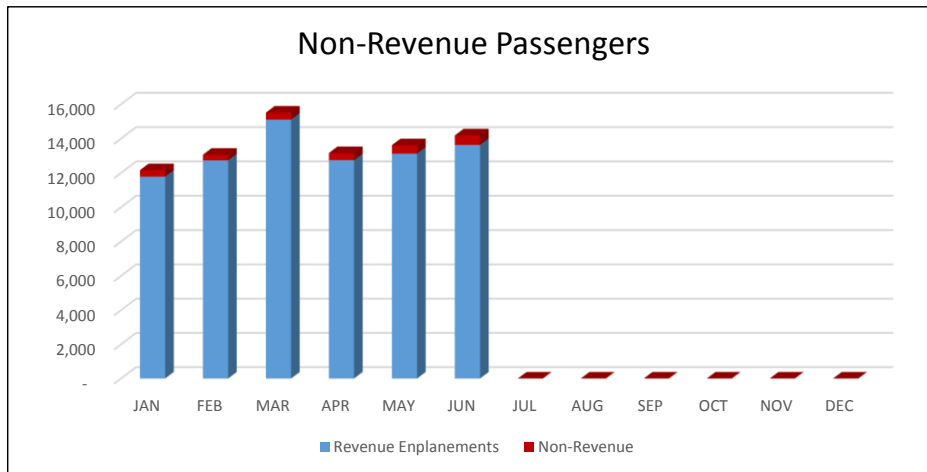
Total Enplaned Passengers

June 2019



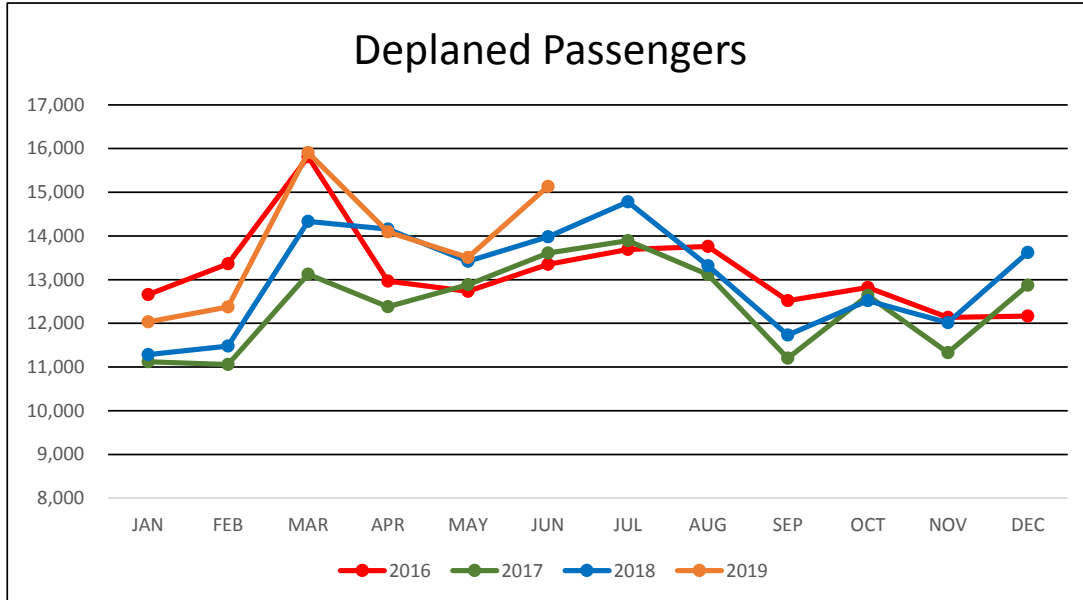
<u>MONTH</u>	<u>PASSENGERS</u>		<u>Percent Change</u>
	<u>2018</u>	<u>2019</u>	
JAN	11,068	12,160	9.9%
FEB	11,936	13,058	9.4%
MAR	14,534	15,513	6.7%
APR	12,868	13,156	2.2%
MAY	13,365	13,613	1.9%
JUN	13,325	14,184	6.4%
JUL	14,583		-100.0%
AUG	13,814		-100.0%
SEP	11,774		-100.0%
OCT	12,852		-100.0%
NOV	12,783		-100.0%
DEC	14,334		-100.0%
TOTALS	157,236	81,684	6.0%

NON-REVENUE PASSENGERS June 2019



<u>MONTH</u>	2018	2018	Difference	% Diff	2019	2019	Difference	% Diff
	ENP	REV-ENP			ENP	REV-ENP		
JAN	11,068	10,753	315	2.8%	12,160	11,785	375	3%
FEB	11,936	11,577	359	3.0%	13,058	12,732	326	2%
MAR	14,534	14,039	495	3.4%	15,513	15,107	406	3%
APR	12,868	12,306	562	4.4%	13,156	12,743	413	3%
MAY	13,365	12,885	480	3.6%	13,613	13,122	491	4%
JUN	13,325	12,796	529	4.0%	14,184	13,632	552	4%
JUL	14,583	14,038	545	3.7%	-	-	0	#DIV/0!
AUG	13,814	13,310	504	3.6%	-	-	0	#DIV/0!
SEP	11,774	11,340	434	3.7%	-	-	0	#DIV/0!
OCT	12,852	12,341	511	4.0%	-	-	0	#DIV/0!
NOV	12,783	12,365	418	3.3%	-	-	0	#DIV/0!
DEC	14,334	13,908	426	3.0%	-	-	0	#DIV/0!
TOTALS	157,236	151,658	5,578	3.5%	81,684	79,121	2,563	3%

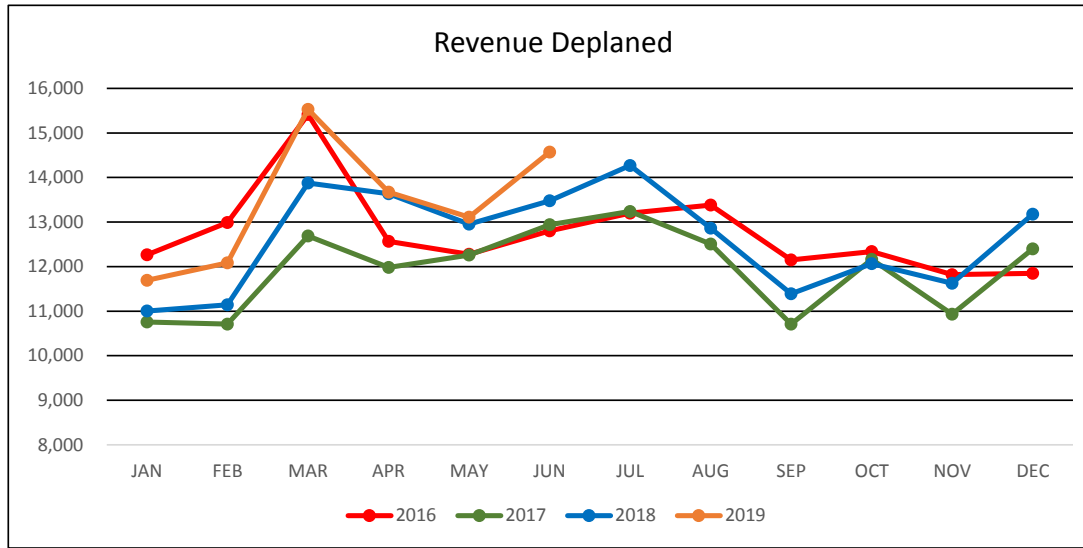
TOTAL DEPLAINED PASSENGERS June 2019



<u>MONTH</u>	<u>PASSENGERS</u>			<u>Percent Change</u>	<u>PASSENGERS</u>	
	<u>2016</u>	<u>2017</u>	<u>2018</u>		<u>2019</u>	<u>% change YTD</u>
JAN	12,656	11,121	11,284	1.5%	12,034	6.6%
FEB	13,362	11,057	11,478	3.8%	12,373	7.8%
MAR	15,813	13,126	14,334	9.2%	15,909	11.0%
APR	12,966	12,377	14,158	14.4%	14,092	-0.5%
MAY	12,736	12,883	13,422	4.2%	13,509	0.6%
JUN	13,350	13,610	13,979	2.7%	15,135	8.3%
JUL	13,688	13,892	14,780	6.4%	-	-100.0%
AUG	13,757	13,119	13,317	1.5%	-	-100.0%
SEP	12,521	11,200	11,729	4.7%	-	-100.0%
OCT	12,824	12,640	12,521	-0.9%	-	-100.0%
NOV	12,136	11,328	12,013	6.0%	-	-100.0%
DEC	12,168	12,874	13,622	5.8%	-	-100.0%
TOTALS	157,977	149,227	156,637	5.0%	83,052	5.6%

% change YTD

REVENUE DEPLAINED PASSENGERS June 2019

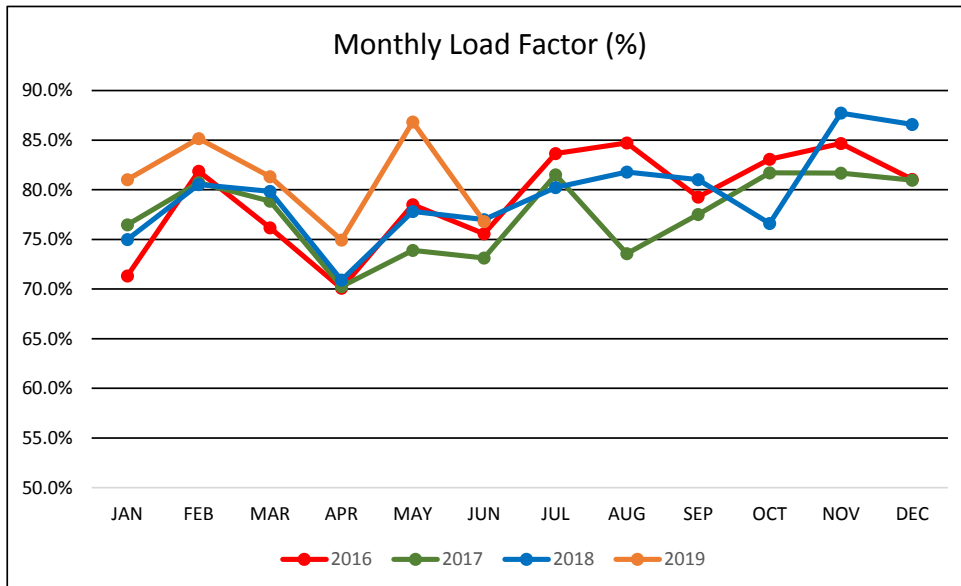


MONTH	<u>PASSENGERS</u>				<u>PASSENGERS</u>	
	2016	2017	2018	Percent Change	2019	Percent Change
JAN	12,262	10,754	11,002	2.3%	11,693	6.3%
FEB	12,991	10,710	11,140	4.0%	12,081	8.4%
MAR	15,413	12,689	13,873	9.3%	15,529	11.9%
APR	12,568	11,983	13,632	13.8%	13,672	0.3%
MAY	12,275	12,261	12,950	5.6%	13,111	1.2%
JUN	12,801	12,940	13,478	4.2%	14,571	8.1%
JUL	13,202	13,239	14,270	7.8%		-100.0%
AUG	13,382	12,506	12,861	2.8%		-100.0%
SEP	12,148	10,711	11,392	6.4%		-100.0%
OCT	12,339	12,160	12,066	-0.8%		-100.0%
NOV	11,821	10,932	11,624	6.3%		-100.0%
DEC	11,848	12,397	13,175	6.3%		-100.0%
TOTALS	153,050	143,282	151,463	5.7%	80,657	6.0%

% change YTD

MONTHLY ENPLANED PASSENGER LOAD FACTOR SUMMARY

June 2019



Month	LOAD FACTOR (%)				DIFFERENCE
	2016	2017	2018	2019	2019/2018
JAN	71.3%	76.5%	75.0%	81.0%	5.7
FEB	81.9%	80.7%	80.5%	85.2%	4.7
MAR	76.2%	78.9%	79.9%	81.3%	1.4
APR	70.1%	70.3%	70.9%	74.9%	4.0
MAY	78.5%	73.9%	77.8%	86.8%	9.0
JUN	75.6%	73.1%	77.0%	76.8%	-0.2
JUL	83.6%	81.5%	80.2%		
AUG	84.7%	73.6%	81.8%		
SEP	79.3%	77.5%	81.0%		
OCT	83.1%	81.7%	76.6%		
NOV	84.7%	81.7%	87.7%		
DEC	81.1%	81.0%	86.6%		
ANNUAL AVERAGE:	79.2%	77.5%	79.6%	81.0%	4.10

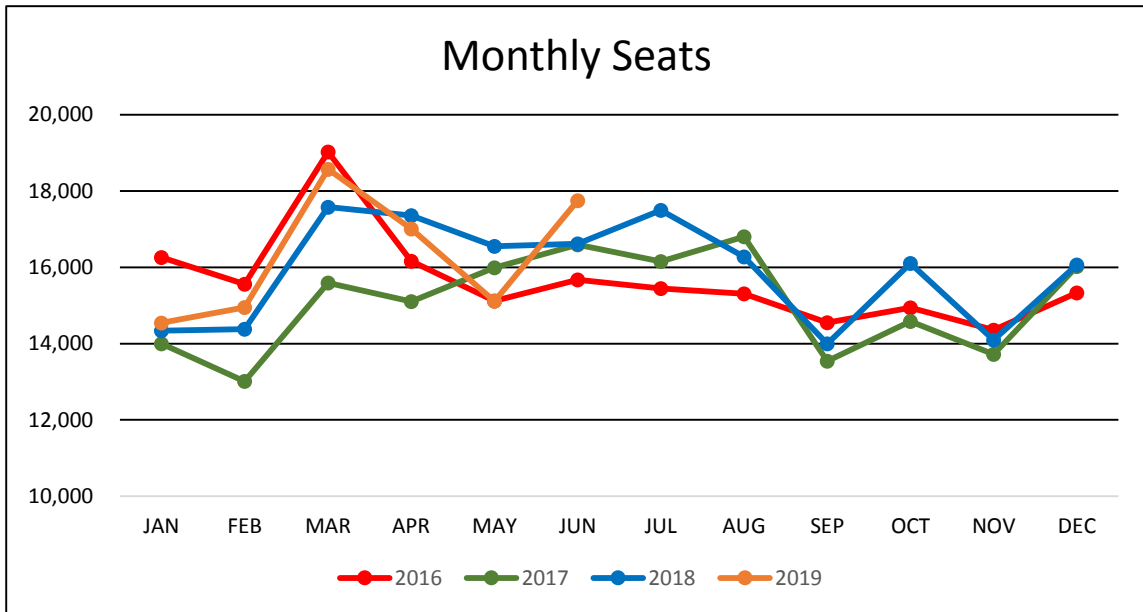
LOAD FACTOR BY AIRLINE

June 2019

<u>Carrier</u>	<u>2019 Seats Available</u>	<u>2018 Seats Available</u>	<u>2019 Revenue ENPL PASS</u>	<u>2018 Revenue ENPL PASS</u>	<u>2019 Load Factor</u>	<u>2018 Load Factor</u>	<u>Difference</u>
Allegiant	3,798	3,402	3,200	2,951	84.3%	86.7%	-2.4
Delta	9,401	9,105	7,402	7,067	78.7%	77.6%	1.1
United	3,965	3,400	2,872	2,572	72.4%	75.6%	-3.2
Total	17,164	15,907	13,474	12,590			
Average	5,721	5,302	4,491	4,197	78.5%	79.1%	

DEPARTING MONTHLY SEATS

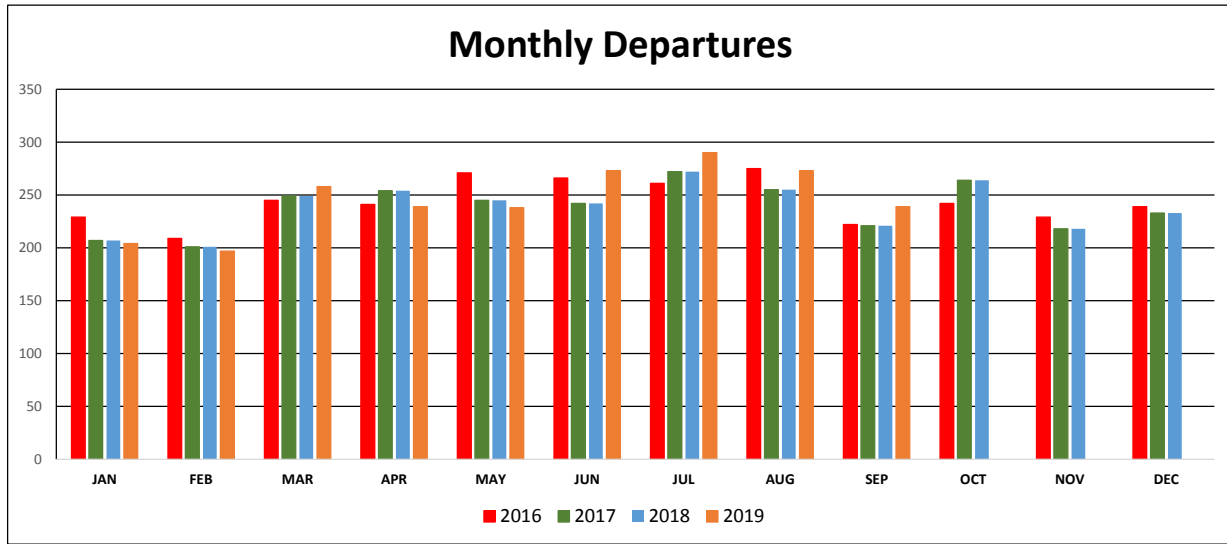
June 2019



Month	2016 Seats	2017 Seats	2018 Seats	2019 Seats	# Seats Difference	Percent Change
JAN	16,258	13,996	14,340	14,546	206	1.4%
FEB	15,559	13,010	14,377	14,949	572	4.0%
MAR	19,023	15,592	17,581	18,573	992	5.6%
APR	16,161	15,103	17,356	17,004	(352)	-2.0%
MAY	15,116	15,991	16,555	15,110	(1,445)	-8.7%
JUN	15,673	16,596	16,616	17,747	1,131	6.8%
JUL	15,449	16,150	17,497			-100.0%
AUG	15,307	16,803	16,275			-100.0%
SEP	14,551	13,539	13,996			-100.0%
OCT	14,942	14,580	16,105			-100.0%
NOV	14,357	13,721	14,095			-100.0%
DEC	15,330	16,020	16,062			-100.0%
Annual Total	187,726	181,101	190,855	97,929	1,104	1.1%

MONTHLY AIRLINE DEPARTURES

June 2019

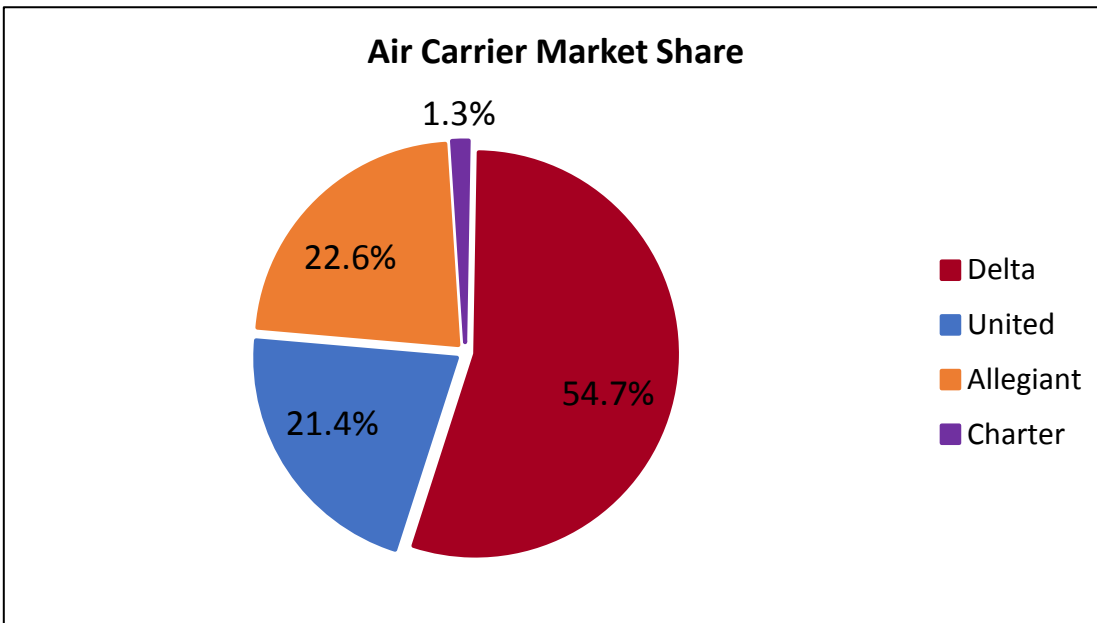


MONTH	2016	2017	2018	2019	DIFFERENCE	% DIFFERENCE
JAN	244	229	207	204	-3	-1.4%
FEB	226	209	201	197	-4	-2.0%
MAR	276	245	249	258	9	3.6%
APR	246	241	254	239	-15	-5.9%
MAY	258	271	245	238	-7	-2.9%
JUN	256	266	242	273	31	12.8%
JUL	261	261	272	290		6.6%
AUG	255	275	255	273		7.1%
SEP	233	222	221	239		8.1%
OCT	246	242	264	0		-100.0%
NOV	228	229	218	0		-100.0%
DEC	223	239	233	0		-100.0%
ANNUAL DEPARTURES:	2952	2929	2861	2211	11	58.2%

AIR CARRIER MARKET SHARE

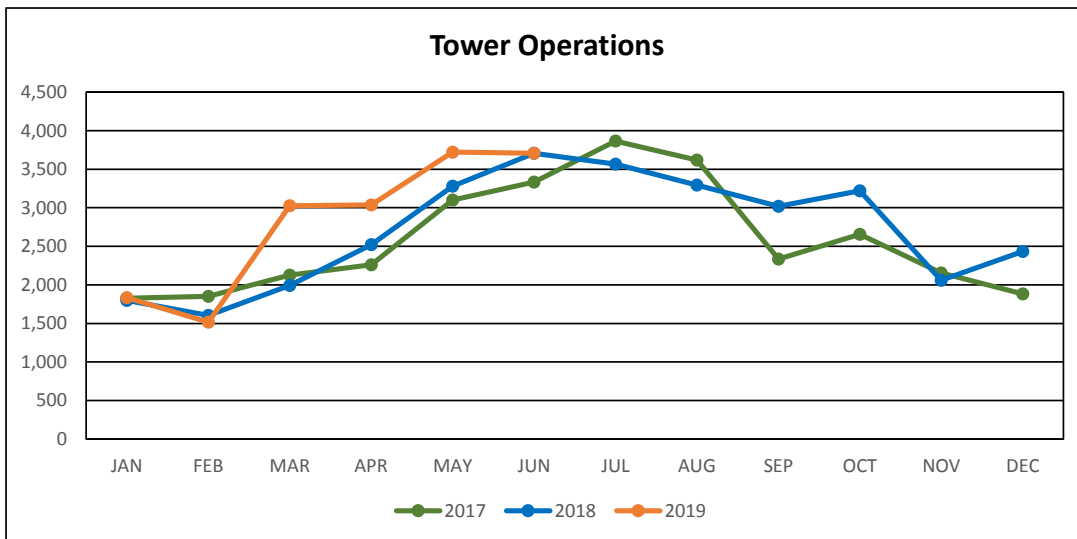
June 2019

Carrier	June 2018 Passengers	June 2019 Passengers	Percentage
Delta	15,385	16,032	54.7%
United	5,381	6,280	21.4%
Allegiant	6,099	6,624	22.6%
Charter	439	383	1.3%
Total:	27,304	29,319	7.4%



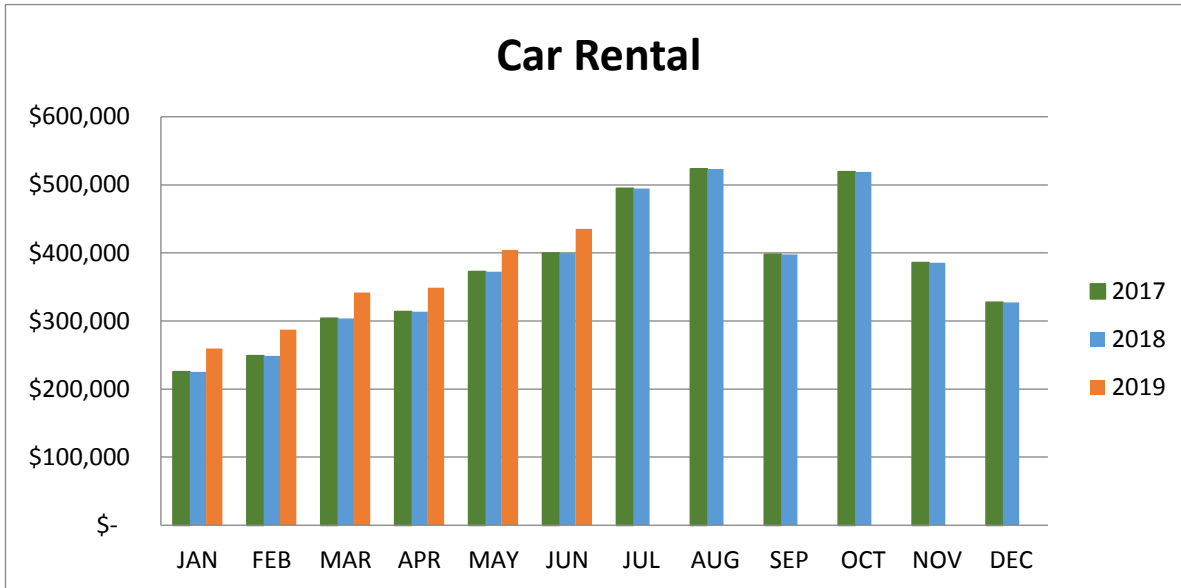
MOT TOWER OPERATIONS COUNTS June 2019

Tower Operations							
	2017	2018	2019				
Month	TOTAL	TOTAL	Air Carrier	Air Taxi	General Aviation	Military	TOTAL
JAN	1,827	1,799	408	554	703	167	1832
FEB	1,853	1,604	394	477	563	82	1516
MAR	2,128	1,993	516	695	1747	67	3025
APR	2,260	2,520	478	672	1758	128	3036
MAY	3,100	3,281	476	660	2445	141	3722
JUN	3,332	3,706	546	637	2382	142	3707
JUL	3,864	3,565					
AUG	3,617	3,295					
SEP	2,334	3,018					
OCT	2,655	3,220					
NOV	2,153	2,061					
DEC	1,883	2,432					
Total:	31,006	32,494	2,818	3,695	9,598	727	16,838



MONTHLY CAR RENTAL

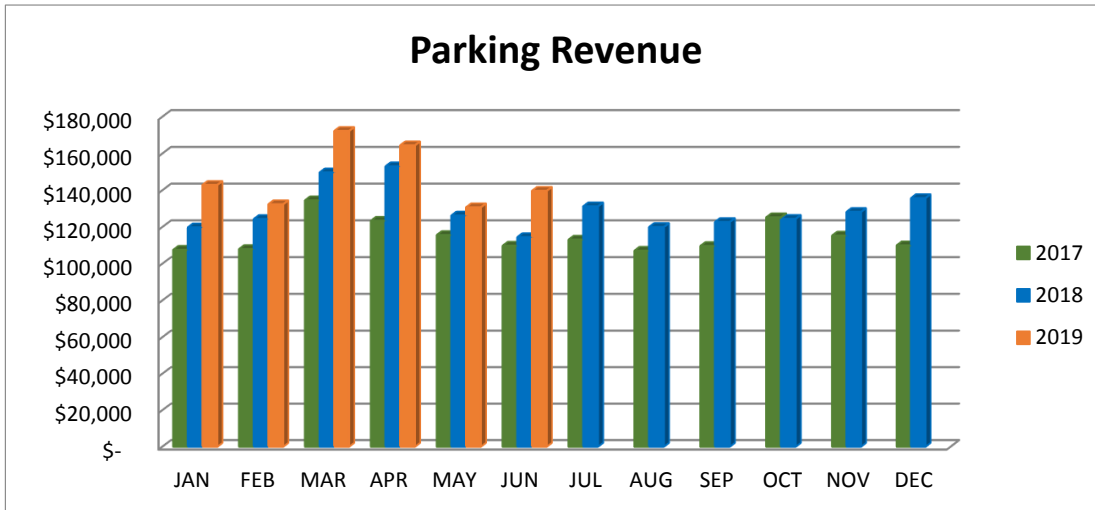
June 2019



	CAR RENTAL GROSS RECEIPTS			Percent Change
	2017	2018	2019	
JAN	\$ 271,288	\$ 225,079	\$ 259,651	15%
FEB	\$ 268,215	\$ 248,785	\$ 287,385	16%
MAR	\$ 327,106	\$ 303,624	\$ 341,798	13%
APR	\$ 302,147	\$ 313,617	\$ 348,929	11%
MAY	\$ 353,566	\$ 372,436	\$ 404,459	9%
JUN	\$ 399,256	\$ 399,710	\$ 435,280	9%
JUL	\$ 446,562	\$ 494,816		-100%
AUG	\$ 478,850	\$ 523,467		-100%
SEP	\$ 375,154	\$ 397,997		-100%
OCT	\$ 444,825	\$ 518,909		-100%
NOV	\$ 320,827	\$ 385,419		-100%
DEC	\$ 261,140	\$ 327,055		-100%
TOTAL:	\$ 4,248,937	\$ 4,510,914	\$ 2,077,501	11%

AIRPORT PARKING REVENUE

June 2019



	GROSS RECEIPTS			Percent Change	2019 After Expenses	2019 Percent of Gross Revenue
	2017	2018	2019			
JAN	\$ 107,552	\$ 119,766	\$ 142,894	19.3%	\$ 99,512	70%
FEB	\$ 107,980	\$ 124,322	\$ 132,371	6.5%	\$ 79,981	60%
MAR	\$ 134,513	\$ 149,679	\$ 172,268	15.1%	\$ 133,118	77%
APR	\$ 123,381	\$ 153,016	\$ 164,436	7.5%	\$ 137,326	84%
MAY	\$ 115,598	\$ 126,247	\$ 130,708	3.5%	\$ 102,133	78%
JUN	\$ 109,802	\$ 114,441	\$ 139,662	22.0%	\$ 114,499	82%
JUL	\$ 113,106	\$ 131,224		-100.0%		#DIV/0!
AUG	\$ 107,063	\$ 119,968		-100.0%		#DIV/0!
SEP	\$ 109,608	\$ 122,687		-100.0%		#DIV/0!
OCT	\$ 125,260	\$ 124,407		-100.0%		#DIV/0!
NOV	\$ 115,306	\$ 128,202		-100.0%		#DIV/0!
DEC	\$ 109,987	\$ 135,713		-100.0%		#DIV/0!
TOTAL:	\$ 1,379,156	\$ 1,549,672	\$ 882,339	12.0%	\$ 666,571	

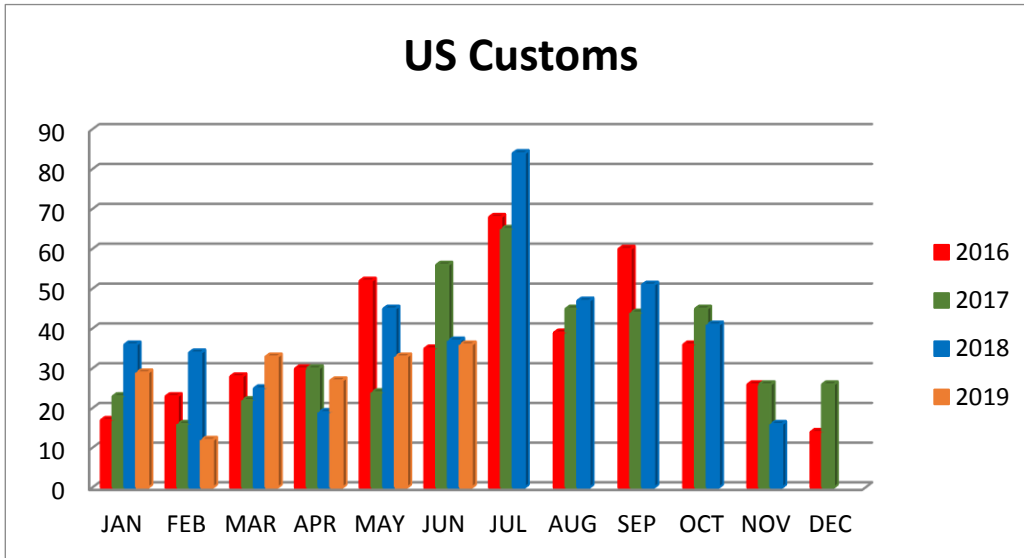
Charters 2019

COMMERCIAL TERMINAL CHARTERS			
	Enplaned	Deplaned	Number of Flights
JAN	155	156	7
FEB	224	227	7
MAR	336	328	10
APR	299	302	11
MAY	315	233	9
JUN	158	225	9
JUL			
AUG			
SEP			
OCT			
NOV			
DEC			

	<u>Charter</u>	<u>Enplaned</u>	<u>Deplaned</u>
January	Hess	107	111
	Sun Country	48	45
February	Hess	89	99
	Sun COUNTRY	135	128
March	Hess	111	105
	Sun Country	78	76
	Swift	147	147
April	Hess	119	126
	Sun Country	180	176
May	Hess	120	100
	Sun Country	62	0
	Swift	133	133
June	Hess	127	132
	Sun Country	31	93

Monthly Customs Flights

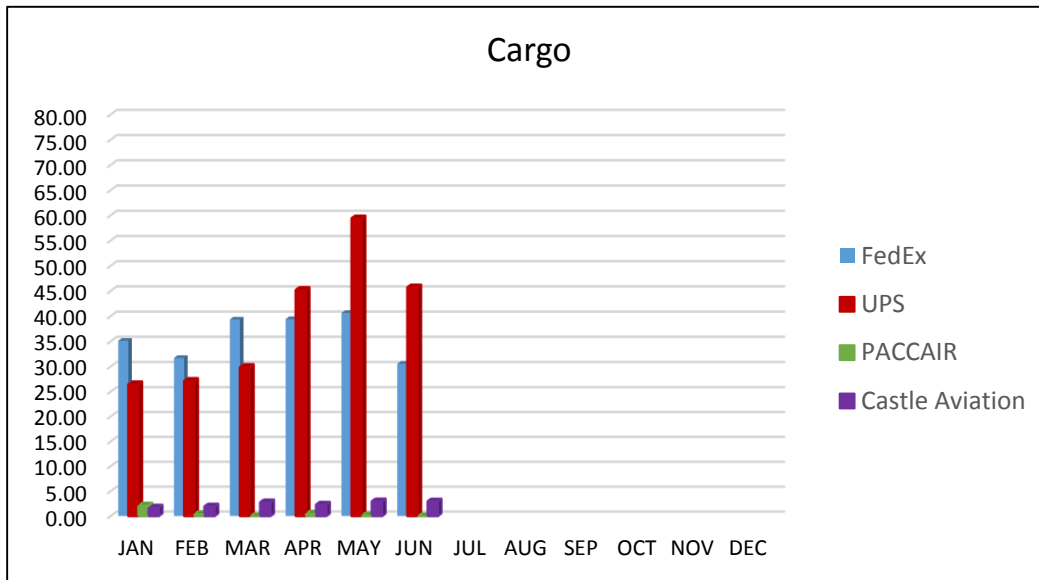
June 2019



	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Difference</u>
JAN	17	23	36	29	-7
FEB	23	16	34	12	-22
MAR	28	22	25	33	8
APR	30	30	19	27	8
MAY	52	24	45	33	-12
JUN	35	56	37	36	-1
JUL	68	65	84		
AUG	39	45	47		
SEP	60	44	51		
OCT	36	45	41		
NOV	26	26	16		
DEC	14	26	9		
TOTAL:	428	422	444	170	-26

CARGO TONAGE REPORT

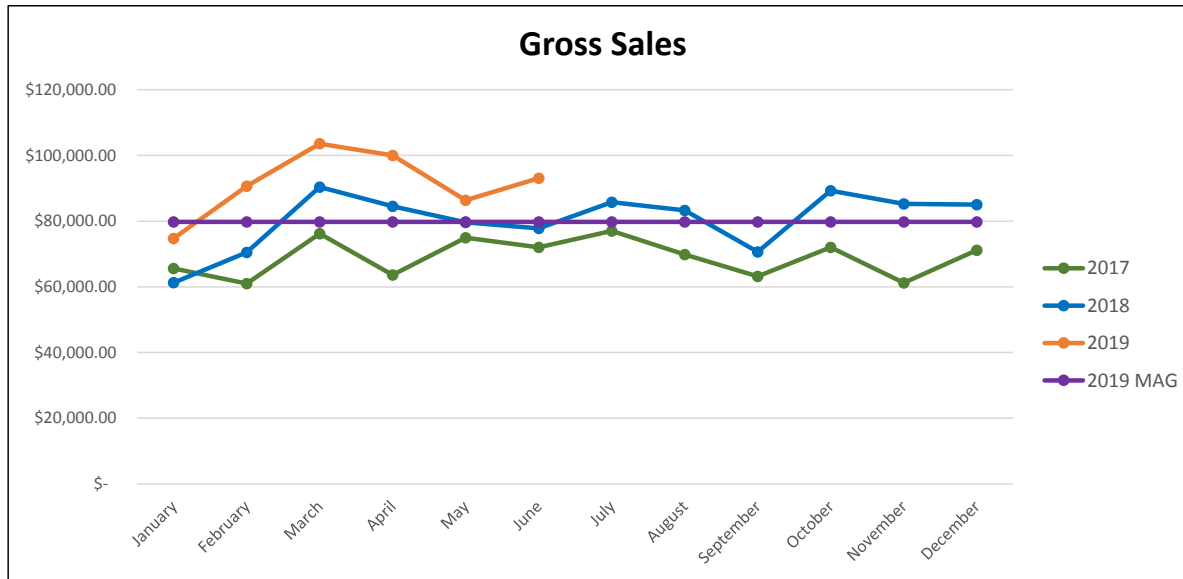
June 2019



2019 TONAGE					
	Fed-Ex	UPS	PACCAIR	Castle Aviation	TOTAL
JAN	35.11	26.51	2.16	1.74	65.51
FEB	31.71	27.18	0.43	1.93	61.25
MAR	39.33	29.93	0.00	2.77	72.04
APR	39.42	45.21	0.52	2.31	87.45
MAY	40.64	59.41	0.18	2.97	103.19
JUN	30.55	45.73	0.00	2.96	79.23
JUL					0.00
AUG					0.00
SEP					0.00
OCT					0.00
NOV					0.00
DEC					0.00
TOTAL:	216.8	233.96	3.29	14.67	468.68

CONCESSION SALES

June 2019



	Gross Sales 2017	Gross Sales 2018	Gross Sales 2019	2019 MAG Required Sales	% Change
January	\$ 65,573.21	\$ 61,254.16	\$ 74,733.30	\$ 79,765.58	22%
February	\$ 60,987.55	\$ 70,509.00	\$ 90,660.46	\$ 79,765.58	29%
March	\$ 76,205.05	\$ 90,379.63	\$ 103,543.78	\$ 79,765.58	15%
April	\$ 63,655.67	\$ 84,522.14	\$ 100,009.51	\$ 79,765.58	18%
May	\$ 74,928.87	\$ 79,632.48	\$ 86,375.00	\$ 79,765.58	8%
June	\$ 72,027.00	\$ 77,796.21	\$ 93,032.97	\$ 79,765.58	20%
July	\$ 77,016.67	\$ 85,752.62		\$ 79,765.58	-100%
August	\$ 69,829.32	\$ 83,308.82		\$ 79,765.58	-100%
September	\$ 63,198.49	\$ 70,633.06		\$ 79,765.58	-100%
October	\$ 72,027.81	\$ 89,234.22		\$ 79,765.58	-100%
November	\$ 61,240.53	\$ 85,228.26		\$ 79,765.58	-100%
December	\$ 71,127.97	\$ 85,006.17		\$ 79,765.58	-100%
Total	\$ 827,818.14	\$ 963,256.77	\$ 548,355.02	\$ 957,187.00	18%

AVFLIGHT MINOT
STORAGE & FLOWAGE FEES
2019

	Storage Fees	General / Transient Flow Fees	Delta Into-Plane	United Into-Plane	Allegiant Into- Plane	Allegiant	Landing Fees	Parking Fees	Plug In Fees	% Of Gross Receipts	Total
	\$0.03	\$0.06	\$0.02	\$0.02	\$0.03	-\$75.00		60%		2%	
January	\$ 4,314.70	\$ 2,723.18	\$ 1,197.38	\$ 771.36	\$ 1,240.59	\$ (1,725.00)	\$ 3,105.39	\$ 561.00	\$ 40.00	\$ 2,412.43	\$ 14,641.03
February	\$ 4,294.13	\$ 2,104.49	\$ 1,415.76	\$ 745.50	\$ 1,551.24	\$ (2,250.00)	\$ 2,584.05	\$ 468.00	\$ 10.00	\$ 759.29	\$ 11,682.46
March	\$ 5,275.69	\$ 3,375.74	\$ 1,549.66	\$ 842.22	\$ 1,901.55	\$ (3,075.00)	\$ 2,442.60	\$ 624.00	\$ 60.00	\$ 679.83	\$ 13,676.29
April	\$ 5,031.72	\$ 3,355.02	\$ 1,423.36	\$ 812.78	\$ 1,537.77	\$ (2,625.00)	\$ 2,929.05	\$ 711.00	\$ 10.00	\$ 531.79	\$ 13,717.49
May	\$ 6,139.80	\$ 4,533.47	\$ 1,658.28	\$ 923.76	\$ 1,309.83	\$ (1,650.00)	\$ 4,864.50	\$ 885.00	\$ -	\$ 533.09	\$ 19,197.73
June	\$ 6,981.91	\$ 5,209.16	\$ 1,834.20	\$ 1,084.02	\$ 1,127.58	\$ (1,725.00)	\$ 4,347.00	\$ 846.00	\$ -	\$ 520.05	\$ 20,224.93
July											\$ -
August											\$ -
September											\$ -
October											\$ -
November											\$ -
December											\$ -
TOTAL	\$ 32,037.95	\$ 21,301.06	\$ 9,078.64	\$ 5,179.64	\$ 8,668.56	\$ (13,050.00)	\$ 20,272.59	\$ 4,095.00	\$ 120.00	\$ 5,436.48	\$ 93,139.92

COMPARISON OF GALLONS SOLD

AVFLIGHT

MONTH	100LL						JET FUEL						AIRLINE INTO-PLANE					
	2017 100LL	2018 100LL	2019 100LL	2020 100LL	2021 100LL	2022 100LL	2017 JET A	2018 JET A	2019 JET A	2020 JET A	2021 JET A	2022 JET A	2017 AIRLINE	2018 AIRLINE	2019 AIRLINE	2020 AIRLINE	2021 AIRLINE	2022 AIRLINE
	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT
JAN		1,769	2,446					42,347	42,940					133,442	139,790			
FEB		2,298	1,985					44,019	33,090					145,587	159,771			
MAR		2,302	4,642					49,319	51,620					166,144	182,979			
APR		4,248	4,332					44,979	51,585					177,406	163,066			
MAY		6,936	7,816					55,166	67,742					166,620	172,763			
JUNE		9,251	8,109					77,304	78,710					172,986	183,497			
JULY		8,570						80,401						195,147				
AUG		5,309						74,824						174,948				
SEPT		3,840						75,119						130,232				
OCT		6,120						55,760						148,044				
NOV		2,188						48,289						125,841				
DEC	1,180	3,692					21,230	30,174					61,975	171,504				
TOTAL	1,180	56,522	29,331	0	0	0	21,230	677,701	325,687	0	0	0	61,975	1,907,901	1,001,866	-	0	0