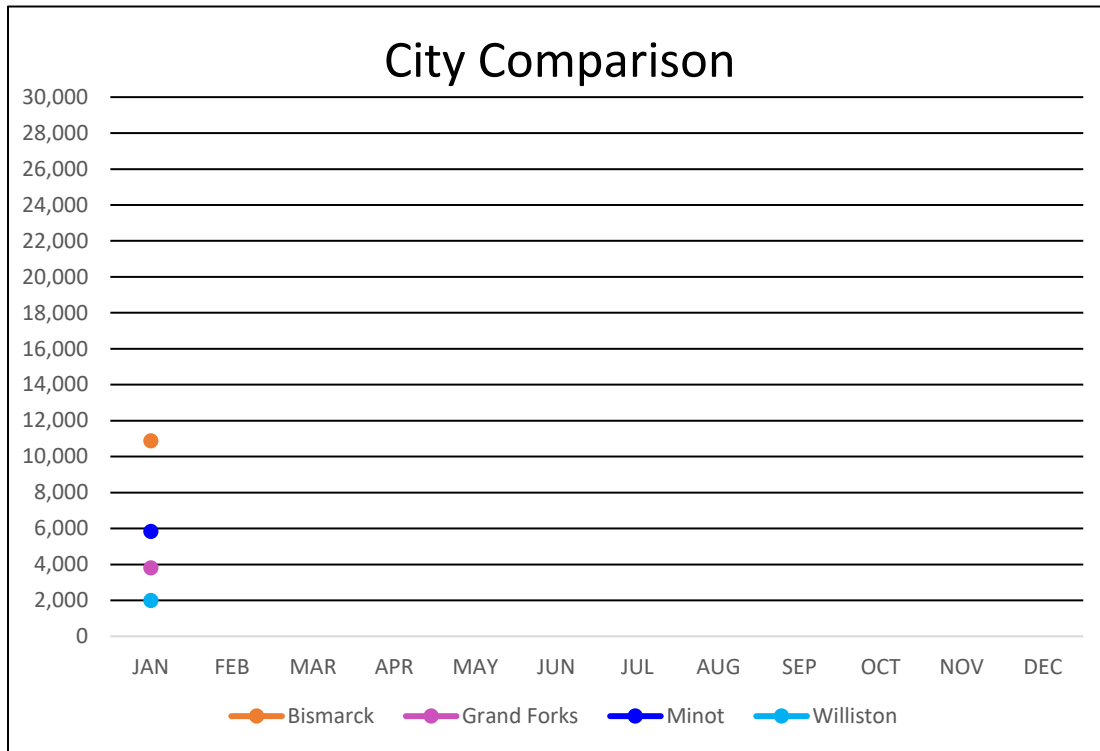
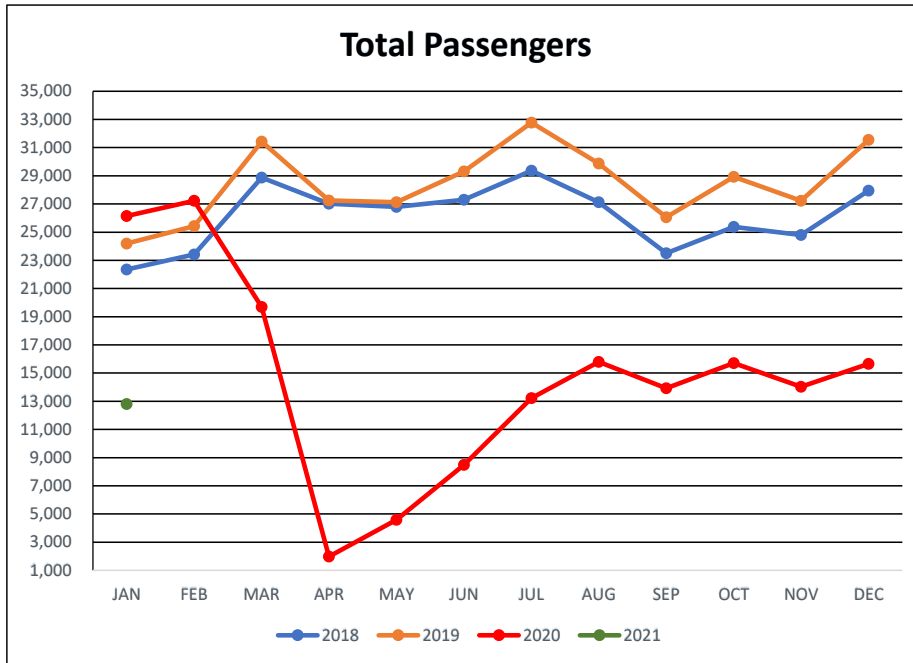


# COMMERCIAL SERVICE AIRPORTS COMPARISON 2021



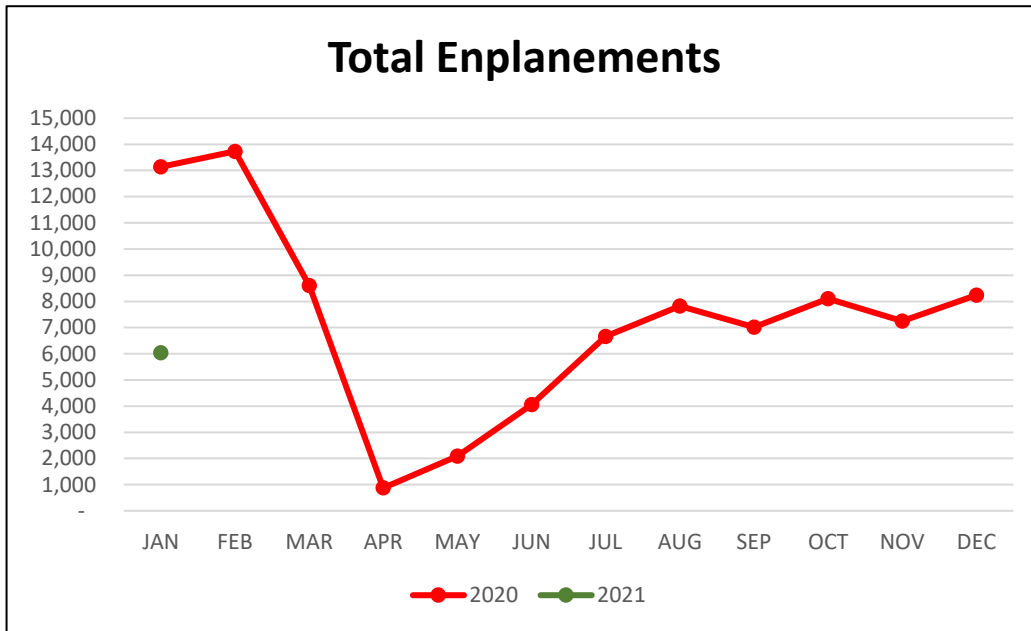
2021	Bismarck	Grand Forks	Minot	Williston
<b>JAN</b>	10,893	3,817	5,845	2,008
<b>FEB</b>				
<b>MAR</b>				
<b>APR</b>				
<b>MAY</b>				
<b>JUN</b>				
<b>JUL</b>				
<b>AUG</b>				
<b>SEP</b>				
<b>OCT</b>				
<b>NOV</b>				
<b>DEC</b>				
<b>Annual Total</b>	<b>10,893</b>	<b>3,817</b>	<b>5,845</b>	<b>2,008</b>

## TOTAL PASSENGERS January 2021



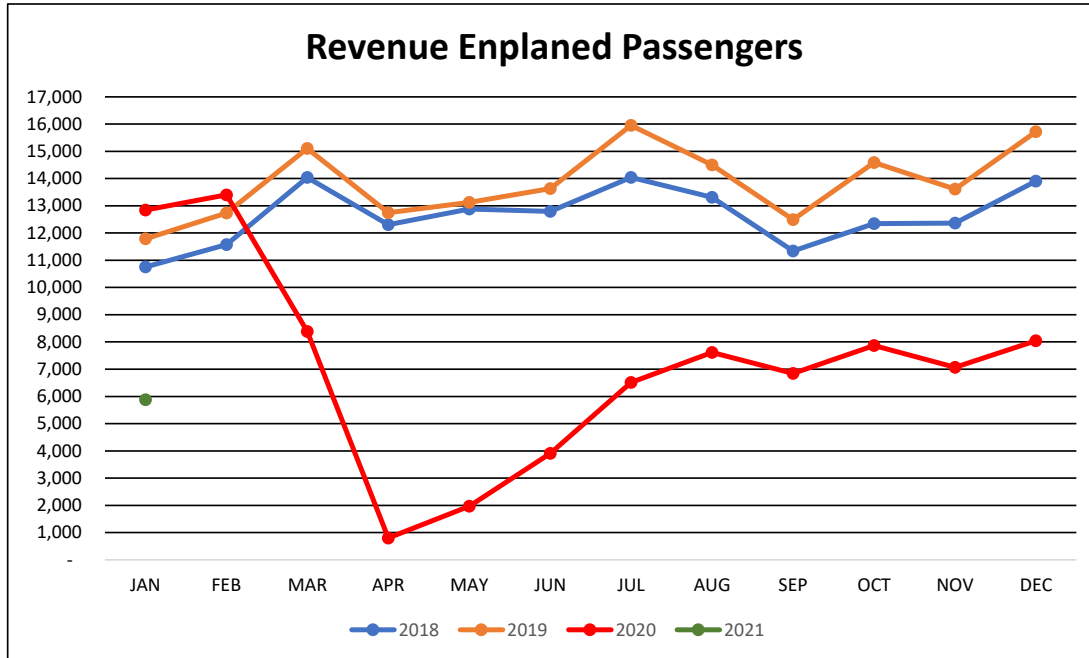
PASSENGERS					PASSENGERS	
MONTH	2018	2019	2020	% Change	2021	% Change
JAN	22,352	24,194	26,153	8.1%	12,796	-51.1%
FEB	23,414	25,431	27,225	7.1%		
MAR	28,868	31,422	19,688	-37.3%		
APR	27,026	27,248	1,975	-92.8%		
MAY	26,787	27,122	4,577	-83.1%		
JUN	27,304	29,319	8,488	-71.0%		
JUL	29,363	32,774	13,223	-59.7%		
AUG	27,131	29,869	15,790	-47.1%		
SEP	23,503	26,067	13,922	-46.6%		
OCT	25,373	28,923	15,711	-45.7%		
NOV	24,796	27,238	14,033	-48.5%		
DEC	27,956	31,547	15,651	-50.4%		
<b>TOTALS</b>	<b>313,873</b>	<b>341,154</b>	<b>176,436</b>	<b>-48.3%</b>	<b>12,796</b>	<b>-51.07%</b>

## Total Enplaned Passengers January 2021



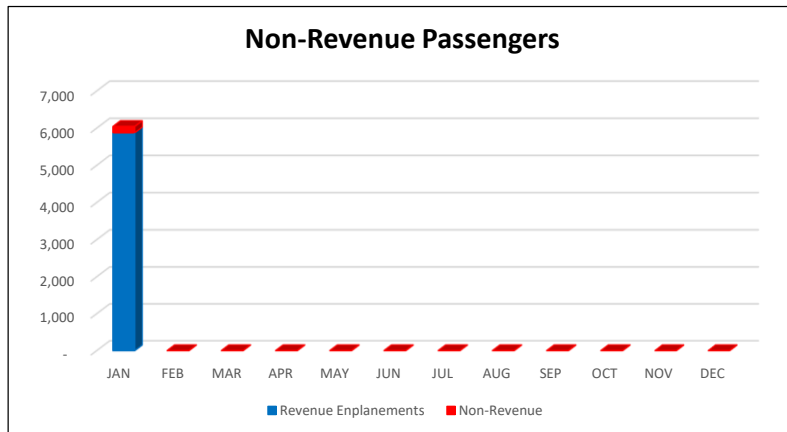
<b>PASSENGERS</b>			
<b>MONTH</b>	<b>2020</b>	<b>2021</b>	<b>% Change</b>
<b>JAN</b>	13,135	6,044	-54.0%
<b>FEB</b>	13,732		
<b>MAR</b>	8,607		
<b>APR</b>	875		
<b>MAY</b>	2,090		
<b>JUN</b>	4,055		
<b>JUL</b>	6,664		
<b>AUG</b>	7,823		
<b>SEP</b>	7,014		
<b>OCT</b>	8,103		
<b>NOV</b>	7,245		
<b>DEC</b>	8,235		
<b>TOTALS</b>	<b>87,578</b>	<b>6,044</b>	<b>-54.0%</b>

## REVENUE ENPLANED PASSENGERS January 2021



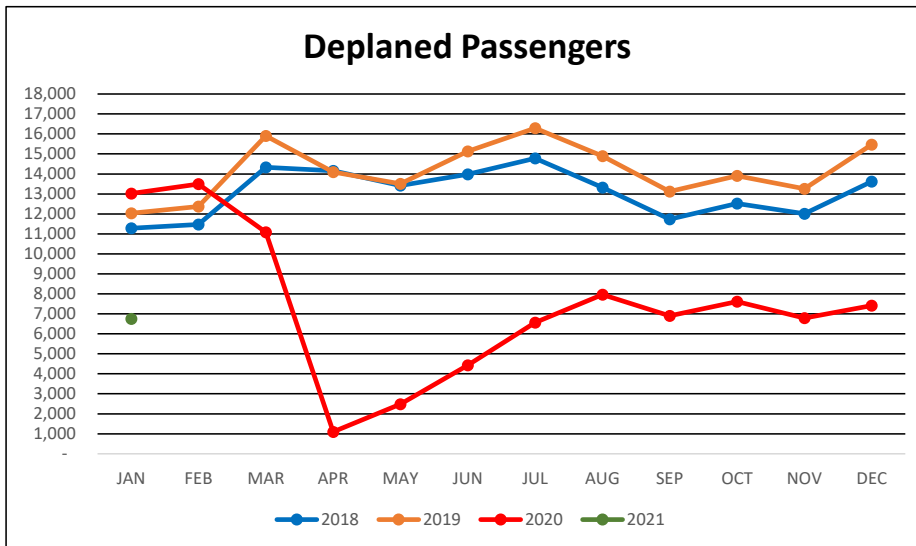
PASSENGERS					PASSENGERS	
MONTH	2018	2019	2020	% Change	2021	% Change
JAN	10,753	11,785	12,846	9.0%	5,877	-54.3%
FEB	11,577	12,732	13,403	5.3%		
MAR	14,039	15,107	8,384	-44.5%		
APR	12,306	12,743	801	-93.7%		
MAY	12,885	13,122	1,966	-85.0%		
JUN	12,796	13,632	3,912	-71.3%		
JUL	14,038	15,954	6,511	-59.2%		
AUG	13,310	14,497	7,611	-47.5%		
SEP	11,340	12,496	6,848	-45.2%		
OCT	12,341	14,589	7,867	-46.1%		
NOV	12,365	13,613	7,067	-48.1%		
DEC	13,908	15,718	8,039	-48.9%		
<b>TOTALS</b>	<b>151,658</b>	<b>165,988</b>	<b>85,255</b>	<b>-48.6%</b>	<b>5,877</b>	<b>-54.3%</b>

## NON-REVENUE PASSENGERS January 2021



MONTH	2020				2021			
	ENP	REV-ENP	Difference	% Diff	ENP	REV-ENP	Difference	% Diff
JAN	13,135	12,846	289	2.2%	6,044	5,877	167	2.8%
FEB	13,732	13,403	329	2.4%	-	-	-	-
MAR	8,607	8,384	223	2.6%	-	-	-	-
APR	875	801	74	8.5%	-	-	-	-
MAY	2,090	1,966	124	5.9%	-	-	-	-
JUN	4,055	3,912	143	3.5%	-	-	-	-
JUL	6,664	6,511	153	2.3%	-	-	-	-
AUG	7,823	7,611	212	2.7%	-	-	-	-
SEP	7,014	6,848	166	2.4%	-	-	-	-
OCT	8,103	7,867	236	2.9%	-	-	-	-
NOV	7,245	7,067	178	2.5%	-	-	-	-
DEC	8,235	8,039	196	2.4%	-	-	-	-
<b>TOTALS</b>	<b>87,578</b>	<b>85,255</b>	<b>2,323</b>	<b>2.7%</b>	<b>6,044</b>	<b>5,877</b>	<b>167</b>	<b>2.8%</b>

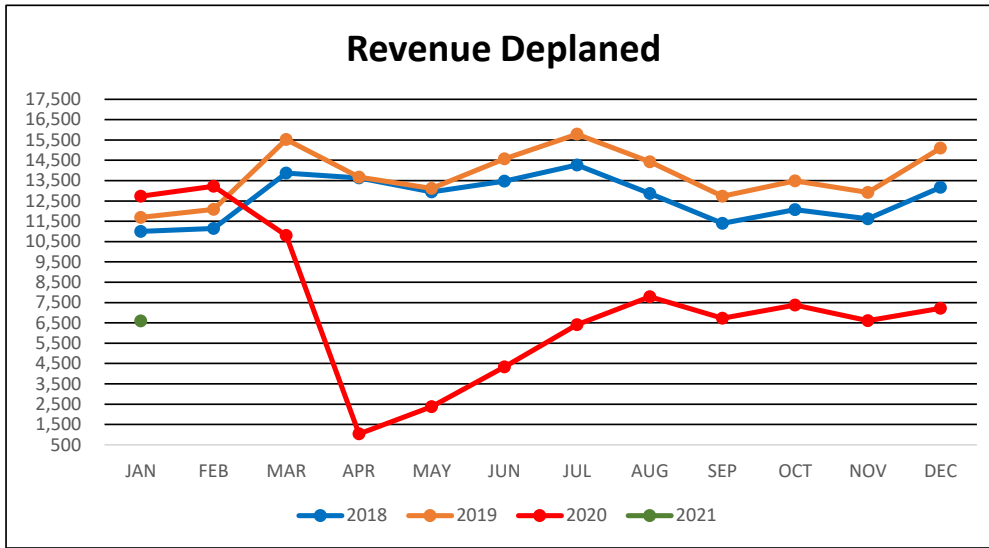
## TOTAL DEPLANED PASSENGERS January 2021



PASSENGERS					PASSENGERS	
MONTH	2018	2019	2020	% Change	2021	% Change
JAN	11,284	12,034	13,018	8.2%	6,752	-48.1%
FEB	11,478	12,373	13,493	9.1%		
MAR	14,334	15,909	11,081	-30.3%		
APR	14,158	14,092	1,100	-92.2%		
MAY	13,422	13,509	2,487	-81.6%		
JUN	13,979	15,135	4,433	-70.7%		
JUL	14,780	16,289	6,559	-59.7%		
AUG	13,317	14,890	7,967	-46.5%		
SEP	11,729	13,122	6,908	-47.4%		
OCT	12,521	13,904	7,608	-45.3%		
NOV	12,013	13,256	6,788	-48.8%		
DEC	13,622	15,462	7,416	-52.0%		
<b>TOTALS</b>	<b>156,637</b>	<b>169,975</b>	<b>88,858</b>	<b>-47.7%</b>	<b>6,752</b>	<b>-48.1%</b>

# REVENUE DEPLANED PASSENGERS

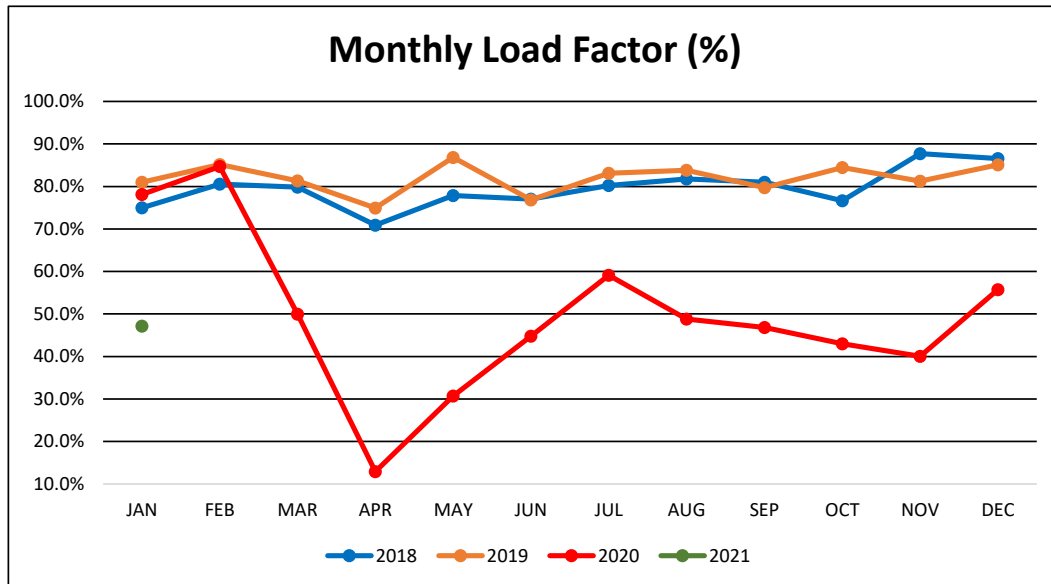
## January 2021



PASSENGERS					PASSENGERS	
MONTH	2018	2019	2020	% Change	2021	% Change
JAN	11,002	11,693	12,737	8.9%	6,595	-48.2%
FEB	11,140	12,081	13,222	9.4%		
MAR	13,873	15,529	10,807	-30.4%		
APR	13,632	13,672	1,036	-92.4%		
MAY	12,950	13,111	2,372	-81.9%		
JUN	13,478	14,571	4,332	-70.3%		
JUL	14,270	15,783	6,410	-59.4%		
AUG	12,861	14,430	7,781	-46.1%		
SEP	11,392	12,737	6,732	-47.1%		
OCT	12,066	13,488	7,375	-45.3%		
NOV	11,624	12,922	6,610	-48.8%		
DEC	13,175	15,100	7,219	-52.2%		
<b>TOTALS</b>	<b>151,463</b>	<b>165,117</b>	<b>86,633</b>	<b>9.0%</b>	<b>6,595</b>	<b>-48.2%</b>

# MONTHLY ENPLANED PASSENGER LOAD FACTOR SUMMARY

## January 2021



LOAD FACTOR (%)					DIFFERENCE
MONTH	2018	2019	2020	2021	2021/2020
JAN	75.0%	81.0%	78.1%	47.1%	-31.0
FEB	80.5%	85.2%	84.7%		
MAR	79.9%	81.3%	49.9%		
APR	70.9%	74.9%	12.9%		
MAY	77.8%	86.8%	30.7%		
JUN	77.0%	76.8%	44.8%		
JUL	80.2%	83.1%	59.1%		
AUG	81.8%	83.8%	48.8%		
SEP	81.0%	79.7%	46.8%		
OCT	76.6%	84.5%	43.0%		
NOV	87.7%	81.3%	40.0%		
DEC	86.6%	85.1%	55.7%		
<b>ANNUAL AVERAGE:</b>	<b>79.6%</b>	<b>82.0%</b>	<b>49.6%</b>	<b>47.1%</b>	<b>-31.00</b>

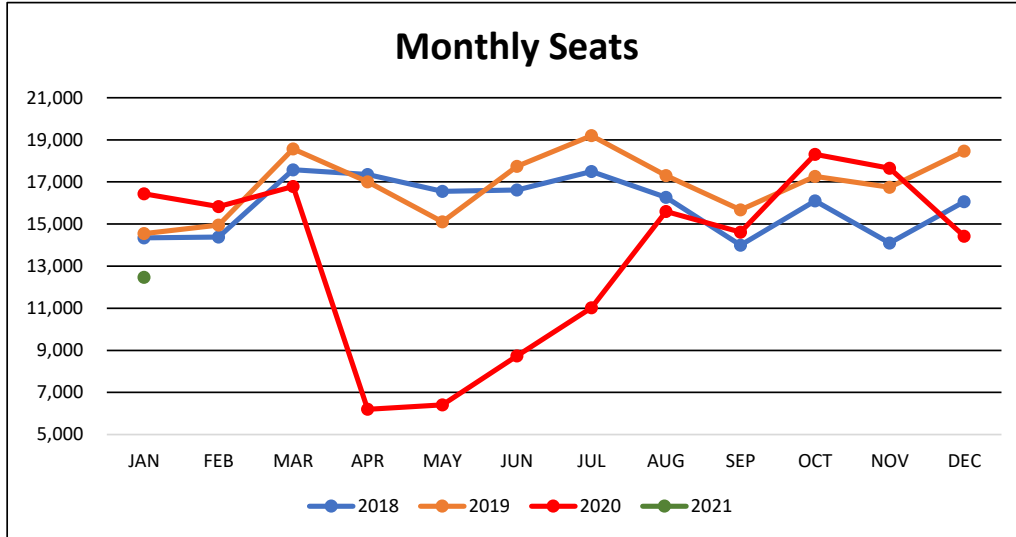


## LOAD FACTOR BY AIRLINE

### January 2021

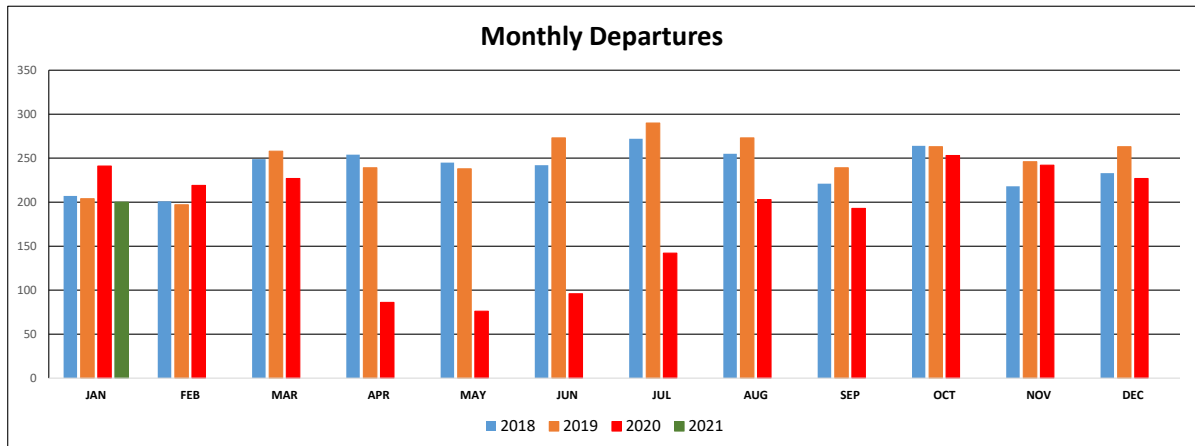
Carrier	2021 Seats Available	2020 Seats Available	2021 Revenue ENPL PASS	2020 Revenue ENPL PASS	2021 Load Factor	2020 Load Factor	Difference
<b>Allegiant</b>	3,153	4,641	1,569	3,968	49.8%	85.5%	-35.7
<b>Delta</b>	5,930	6,914	2,733	5,519	46.1%	79.8%	-33.7
<b>United</b>	3,200	4,350	1,543	3,072	48.2%	70.6%	-22.4
<b>Total</b>	12,283	15,905	5,845	12,559			
<b>Average</b>	<b>4,094</b>	<b>5,302</b>	<b>1,948</b>	<b>4,186</b>	47.6%	79.0%	

## DEPARTING MONTHLY SEATS January 2021



MONTH	2018 Seats	2019 Seats	2020 Seats	2021 Seats	# Seats Difference	% Change
JAN	14,340	14,546	16,438	12,466	(3,972)	-24.2%
FEB	14,377	14,949	15,828			
MAR	17,581	18,573	16,787			
APR	17,356	17,004	6,199			
MAY	16,555	15,110	6,410			
JUN	16,616	17,747	8,736			
JUL	17,497	19,198	11,017			
AUG	16,275	17,298	15,595			
SEP	13,996	15,672	14,621			
OCT	16,105	17,269	18,312			
NOV	14,095	16,749	17,657			
DEC	16,062	18,468	14,420			
<b>Annual Total</b>	<b>190,855</b>	<b>202,583</b>	<b>162,020</b>	<b>12,466</b>	<b>(3,972)</b>	<b>-24.2%</b>

## MONTHLY AIRLINE DEPARTURES January 2021

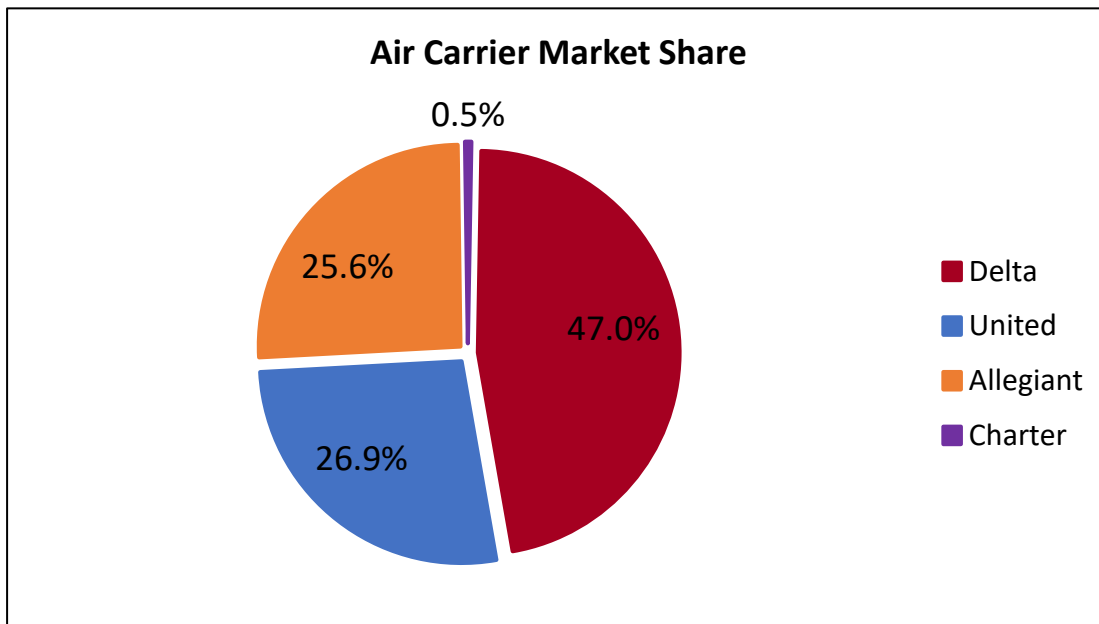


MONTH	2018	2019	2020	2021	DIFFERENCE	% DIFFERENCE
JAN	207	204	241	200	-41	-17.0%
FEB	201	197	219			-100.0%
MAR	249	258	227			-100.0%
APR	254	239	86			-100.0%
MAY	245	238	76			-100.0%
JUN	242	273	96			-100.0%
JUL	272	290	142			-100.0%
AUG	255	273	203			-100.0%
SEP	221	239	193			-100.0%
OCT	264	263	253			-100.0%
NOV	218	246	242			-100.0%
DEC	233	263	227			-100.0%
<b>ANNUAL DEPARTURES:</b>	<b>2861</b>	<b>2983</b>	<b>2205</b>	<b>200</b>	<b>-41</b>	<b>-17.0%</b>

# AIR CARRIER MARKET SHARE

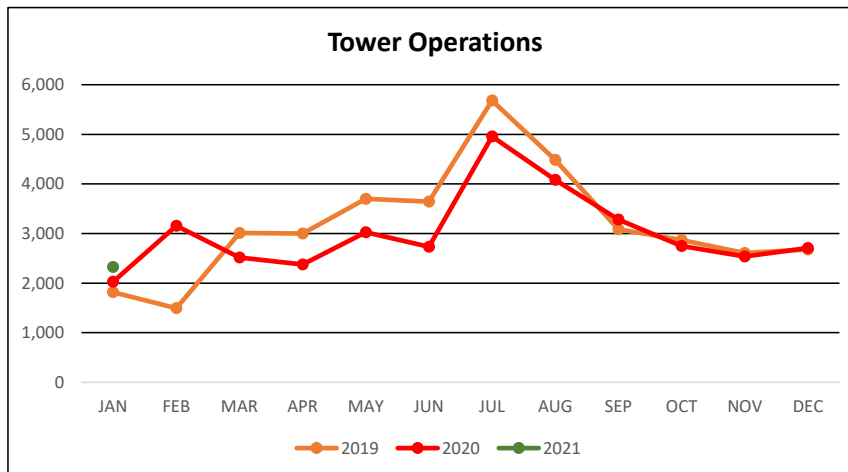
## January 2021

Carrier	January 2020 Passengers	January 2021 Passengers	Percentage
Delta	11,287	6,009	47.0%
United	6,434	3,443	26.9%
Allegiant	7,875	3,280	25.6%
Charter	557	64	0.5%
<b>Total:</b>	<b>26,153</b>	<b>12,796</b>	<b>-51.1%</b>



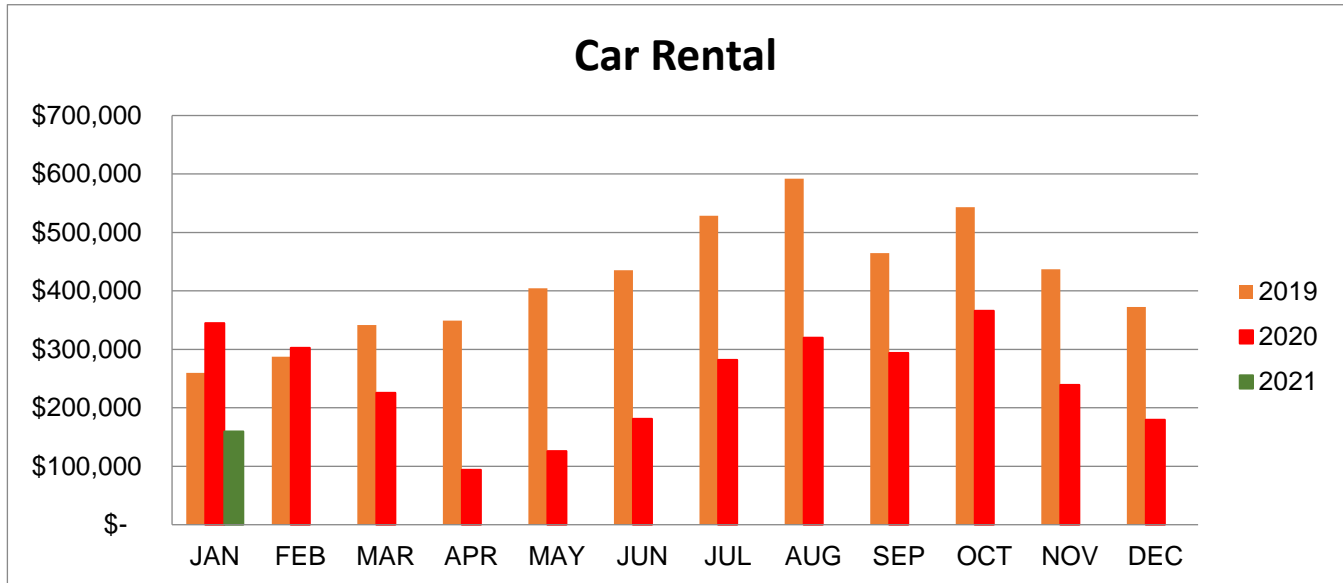
## MOT TOWER OPERATIONS COUNTS January 2021

Tower Operations							
	2019	2020	2021				
Month	TOTAL	TOTAL	Air Carrier	Air Taxi	General Aviation	Military	TOTAL
JAN	1,817	2,026	400	476	1,310	140	2,326
FEB	1,494	3,155					
MAR	3,010	2,518					
APR	2,999	2,376					
MAY	3,699	3,027					
JUN	3,646	2,732					
JUL	5,682	4,956					
AUG	4,487	4,083					
SEP	3,083	3,282					
OCT	2,871	2,750					
NOV	2,607	2,536					
DEC	2,679	2,708					
<b>Total:</b>	<b>38,074</b>	<b>36,149</b>	<b>400</b>	<b>476</b>	<b>1,310</b>	<b>140</b>	<b>2,326</b>



# MONTHLY CAR RENTAL

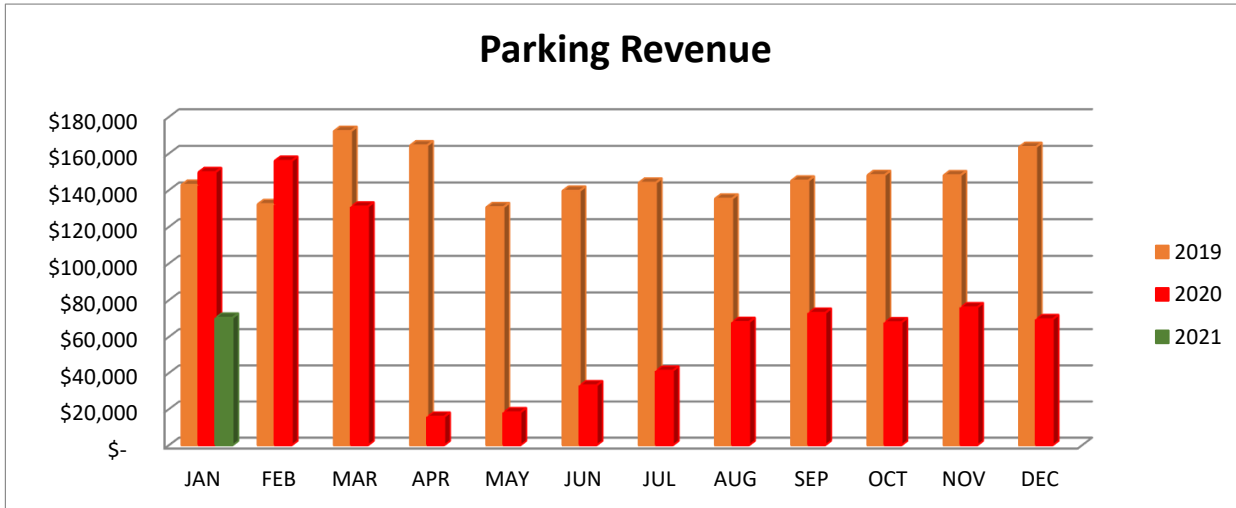
## January 2021



<b>CAR RENTAL GROSS RECEIPTS</b>				
	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>% Change</b>
<b>JAN</b>	\$ 259,651	\$ 344,713	\$ 159,305	-54%
<b>FEB</b>	\$ 287,385	\$ 302,489		
<b>MAR</b>	\$ 341,798	\$ 225,817		
<b>APR</b>	\$ 348,929	\$ 93,869		
<b>MAY</b>	\$ 404,459	\$ 125,806		
<b>JUN</b>	\$ 435,280	\$ 181,193		
<b>JUL</b>	\$ 528,397	\$ 282,055		
<b>AUG</b>	\$ 592,133	\$ 319,731		
<b>SEP</b>	\$ 464,599	\$ 293,695		
<b>OCT</b>	\$ 543,427	\$ 366,205		
<b>NOV</b>	\$ 436,831	\$ 239,389		
<b>DEC</b>	\$ 372,691	\$ 179,464		
<b>TOTAL:</b>	\$ 5,015,577	\$ 2,954,427	\$ 159,305	-54%

# AIRPORT PARKING REVENUE

## January 2021



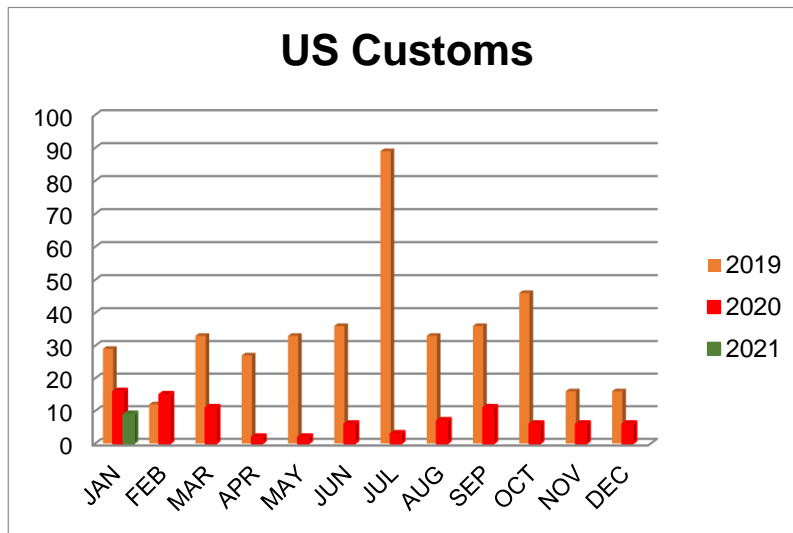
	GROSS RECEIPTS			% Change	2021 After Expenses	2021 % of Gross Revenue
	2019	2020	2021			
<b>JAN</b>	\$ 142,894	\$ 149,812	\$ 70,384	-53.0%	\$ 44,863	63.7%
<b>FEB</b>	\$ 132,371	\$ 155,993				
<b>MAR</b>	\$ 172,268	\$ 131,050				
<b>APR</b>	\$ 164,436	\$ 15,788				
<b>MAY</b>	\$ 130,708	\$ 18,228				
<b>JUN</b>	\$ 139,662	\$ 33,163				
<b>JUL</b>	\$ 144,076	\$ 41,248				
<b>AUG</b>	\$ 135,367	\$ 68,037				
<b>SEP</b>	\$ 145,201	\$ 73,060				
<b>OCT</b>	\$ 148,206	\$ 67,886				
<b>NOV</b>	\$ 148,134	\$ 76,086				
<b>DEC</b>	\$ 163,538	\$ 69,603				
<b>TOTAL:</b>	\$ 1,766,861	\$ 899,955	\$ 70,384	-53.0%	\$ 44,863	63.7%

# Charters 2021

COMMERCIAL TERMINAL CHARTERS				
	# of Flights	Operator	Enplaned	Deplaned
JAN	1	Swift Airways	32	32
FEB				
MAR				
APR				
MAY				
JUN				
JUL				
AUG				
SEP				
OCT				
NOV				
DEC				



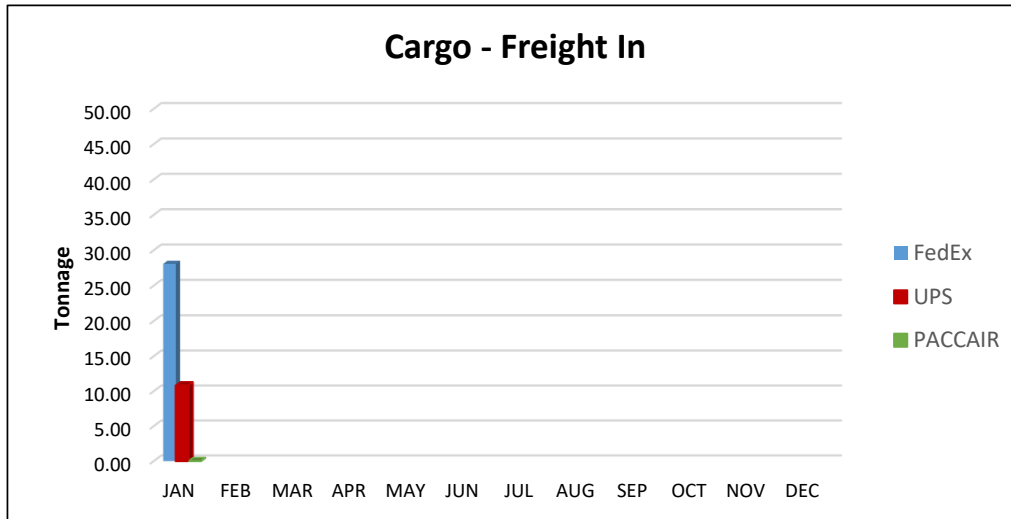
## Monthly Customs Flights January 2021



	2019	2020	2021	Difference
JAN	29	16	9	-7
FEB	12	15		
MAR	33	11		
APR	27	2		
MAY	33	2		
JUN	36	6		
JUL	89	3		
AUG	33	7		
SEP	36	11		
OCT	46	6		
NOV	16	6		
DEC	16	6		
<b>TOTAL:</b>	<b>406</b>	<b>91</b>	<b>9</b>	<b>-7</b>

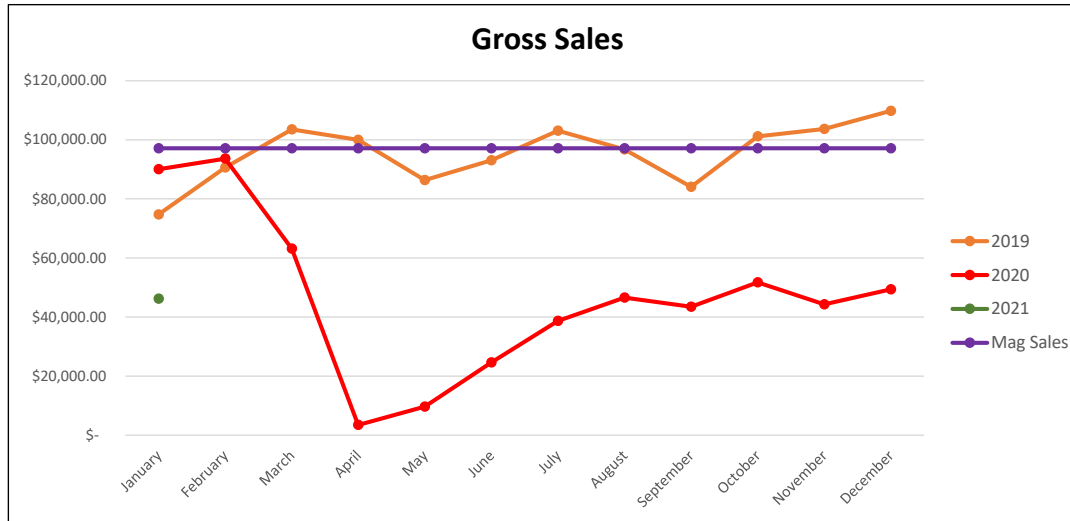
# CARGO TONNAGE REPORT

## January 2021



2021 TONNAGE								
	Fed-Ex		UPS		PACCAIR		TOTAL TONNAGE	
	Freight In	Freight Out	Freight In	Freight Out	Freight In	Freight Out	Freight In	Freight Out
JAN	28.06	14.91	10.83	1.49	0.00	0.00	38.89	16.40
FEB							0.00	0.00
MAR							0.00	0.00
APR							0.00	0.00
MAY							0.00	0.00
JUN							0.00	0.00
JUL							0.00	0.00
AUG							0.00	0.00
SEP							0.00	0.00
OCT							0.00	0.00
NOV							0.00	0.00
DEC							0.00	0.00
<b>TOTAL:</b>	<b>28.1</b>	<b>14.9</b>	<b>10.83</b>	<b>1.49</b>	<b>0.00</b>	<b>0.00</b>	<b>38.89</b>	<b>16.40</b>

## CONCESSION SALES January 2021



	Gross Sales 2019	Gross Sales 2020	Gross Sales 2021	2021 MAG Required Sales	% Change
January	\$ 74,733.30	\$ 90,060.33	\$ 46,194.42	\$ 97,139.08	-49%
February	\$ 90,660.46	\$ 93,620.34		\$ 97,139.08	
March	\$ 103,543.78	\$ 63,141.23		\$ 97,139.08	
April	\$ 100,009.51	\$ 3,435.17		\$ 97,139.08	
May	\$ 86,375.00	\$ 9,684.26		\$ 97,139.08	
June	\$ 93,032.97	\$ 24,578.52		\$ 97,139.08	
July	\$ 103,117.01	\$ 38,712.37		\$ 97,139.08	
August	\$ 96,764.84	\$ 46,560.74		\$ 97,139.08	
September	\$ 84,088.20	\$ 43,459.88		\$ 97,139.08	
October	\$ 101,204.07	\$ 51,707.08		\$ 97,139.08	
November	\$ 103,700.30	\$ 44,307.00		\$ 97,139.08	
December	\$ 109,807.44	\$ 49,334.11		\$ 97,139.08	
<b>Total</b>	<b>\$ 1,147,036.88</b>	<b>\$ 558,601.03</b>	<b>\$ 46,194.42</b>		<b>-49%</b>

AVFLIGHT MINOT  
STORAGE & FLOWAGE FEES  
2021

	APSTF	APSTF	APSTF	APSTF	APSTF	APSTF	APSTF	APLOT	APRMP	APLOT	APPOG	APPOG	
	Storage Fees	General / Transient Flow Fees	Delta Into-Plane	United Into-Plane	Allegiant Into- Plane	Allegiant	Landing Fees	Parking Fees	Plug In Fees	% Of Gross Receipts	Minot Aero Gross Receipts	% Of Gross Receipts	Total
	\$0.03	\$0.06	\$0.02	\$0.02	\$0.03	-\$75.00		60%		2%		2%	
January	\$ 3,234.47	\$ 1,381.18	\$ 1,066.70	\$ 629.22	\$ 129.90	\$ (1,575.00)	\$ 1,066.05	\$ 597.00	\$ 20.00	\$ 857.51	\$ 119,146.01	\$ 2,382.92	\$ 7,407.03
February													\$ -
March													\$ -
April													\$ -
May													\$ -
June													\$ -
July													\$ -
August													\$ -
September													\$ -
October													\$ -
November													\$ -
December													\$ -
<b>TOTAL</b>	<b>\$ 3,234.47</b>	<b>\$ 1,381.18</b>	<b>\$ 1,066.70</b>	<b>\$ 629.22</b>	<b>\$ 129.90</b>	<b>\$ (1,575.00)</b>	<b>\$ 1,066.05</b>	<b>\$ 597.00</b>	<b>\$ 20.00</b>	<b>\$ 857.51</b>	<b>\$ 119,146.01</b>	<b>\$ 2,382.92</b>	<b>\$ 7,407.03</b>

COMPARISON OF GALLONS SOLD

AVFLIGHT

MONTH	100LL						JET FUEL						AIRLINE INTO-PLANE					
	2017 100LL	2018 100LL	2019 100LL	2020 100LL	2021 100LL	2022 100LL	2017 JET A	2018 JET A	2019 JET A	2020 JET A	2021 JET A	2022 JET A	2017 AIRLINE	2018 AIRLINE	2019 AIRLINE	2020 AIRLINE	2021 AIRLINE	2022 AIRLINE
	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT
JAN		1,769	2,446	2,416	2,056			42,347	42,940	34,217	20,964			133,442	139,790	152,110	89,126	
FEB		2,298	1,985	3,412				44,019	33,090	34,662				145,587	159,771	147,907		
MAR		2,302	4,642	3,446				49,319	51,620	35,220				166,144	182,979	157,782		
APR		4,248	4,332	3,444				44,979	51,585	24,320				177,406	163,066	51,460		
MAY		6,936	7,816	5,103				55,166	67,742	21,579				166,620	172,763	40,310		
JUNE		9,251	8,109	4,869				77,304	78,710	24,055				172,986	183,497	58,562		
JULY		8,570	11,351	9,499				80,401	96,384	75,767				195,147	200,958	94,078		
AUG		5,309	7,763	7,318				74,824	59,139	38,436				174,948	180,967	130,934		
SEPT		3,840	5,796	5,501				75,119	56,349	28,500				130,232	162,493	114,865		
OCT		6,120	3,820	4,960				55,760	59,101	30,152				148,044	171,169	138,004		
NOV		2,188	2,920	3,602				48,289	42,612	29,077				125,841	164,241	128,514		
DEC	1,180	3,692	3,095	2,820			21,230	30,174	41,200	27,151			61,975	171,504	179,421	111,215		
<b>TOTAL</b>	<b>1,180</b>	<b>56,522</b>	<b>64,074</b>	<b>56,389</b>	<b>2,056</b>	<b>0</b>	<b>21,230</b>	<b>677,701</b>	<b>680,472</b>	<b>403,136</b>	<b>20,964</b>	<b>0</b>	<b>61,975</b>	<b>1,907,901</b>	<b>2,061,115</b>	<b>1,325,741</b>	<b>89,126</b>	<b>0</b>