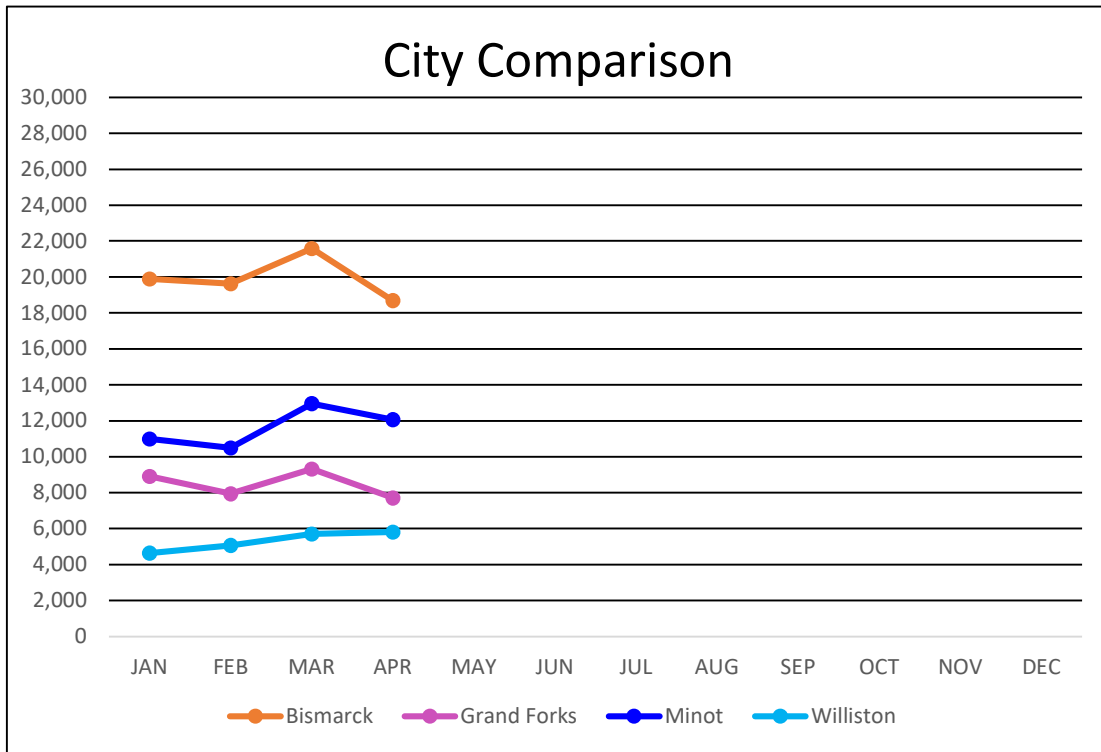
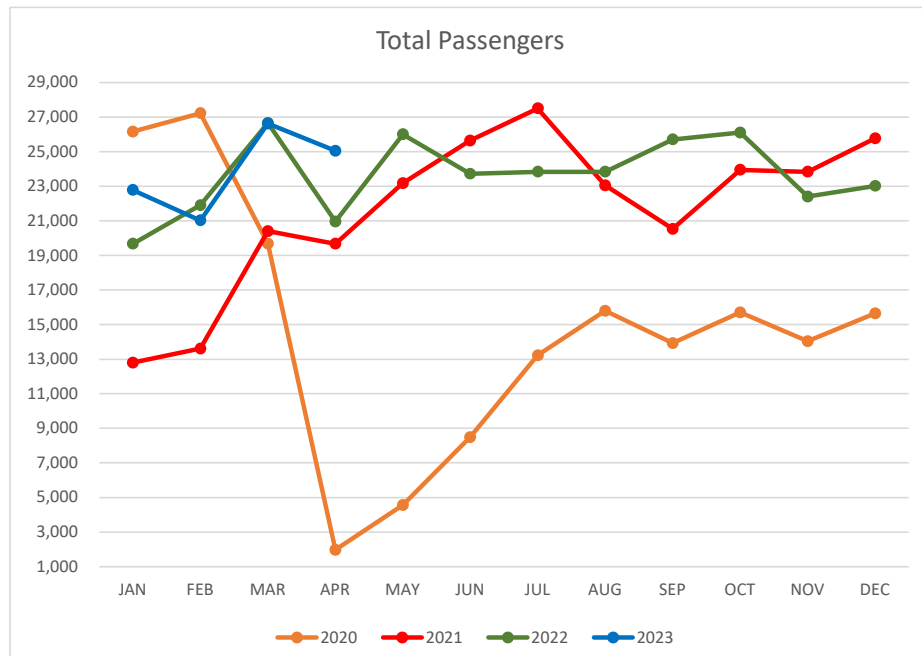


COMMERCIAL SERVICE AIRPORTS COMPARISON 2023



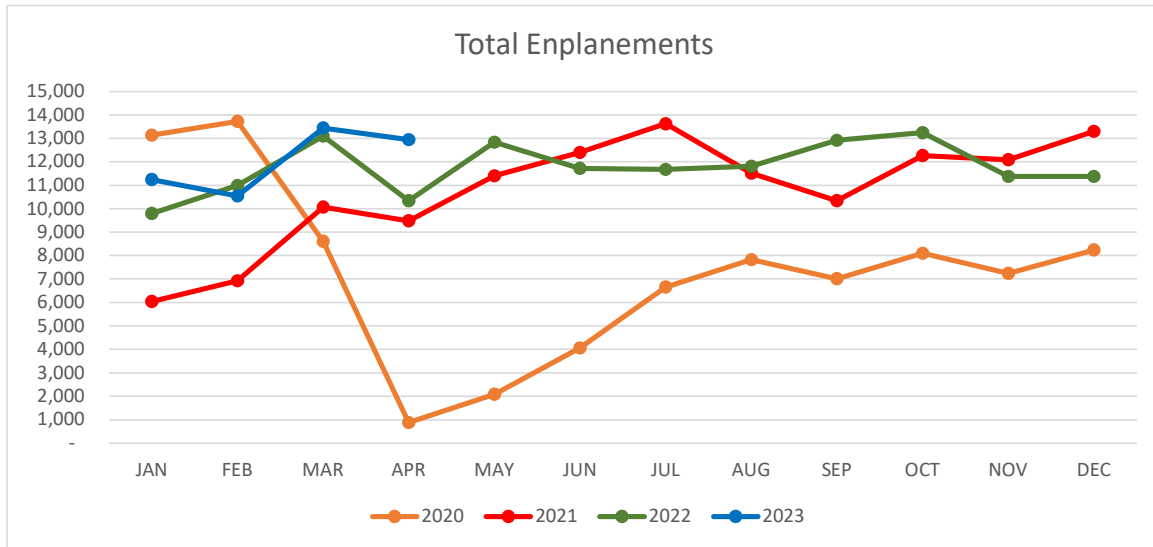
2023	Bismarck	Grand Forks	Minot	Williston
JAN	19,897	8,915	10,986	4,644
FEB	19,634	7,943	10,501	5,071
MAR	21,587	9,320	12,961	5,709
APR	18,688	7,720	12,058	5,808
MAY				
JUN				
JUL				
AUG				
SEP				
OCT				
NOV				
DEC				
Annual Total	79,806	33,898	46,506	21,232

TOTAL PASSENGERS April 2023



PASSENGERS					PASSENGERS	
MONTH	2020	2021	2022	% Change	2023	% Change
JAN	26,153	12,796	19,675	-51.1%	22,776	15.8%
FEB	27,225	13,611	21,911	-50.0%	21,025	-4.0%
MAR	19,688	20,410	26,663	3.7%	26,623	-0.2%
APR	1,975	19,675	20,950	896.2%	25,047	19.6%
MAY	4,577	23,183	26,005	406.5%		
JUN	8,488	25,642	23,730	202.1%		
JUL	13,223	27,501	23,839	108.0%		
AUG	15,790	23,055	23,836	46.0%		
SEP	13,922	20,535	25,714	47.5%		
OCT	15,711	23,951	26,102	52.4%		
NOV	14,033	23,841	22,409	69.9%		
DEC	15,651	25,783	23,020	64.7%		
TOTALS	176,436	259,983	283,854	9.2%	95,471	7.03%

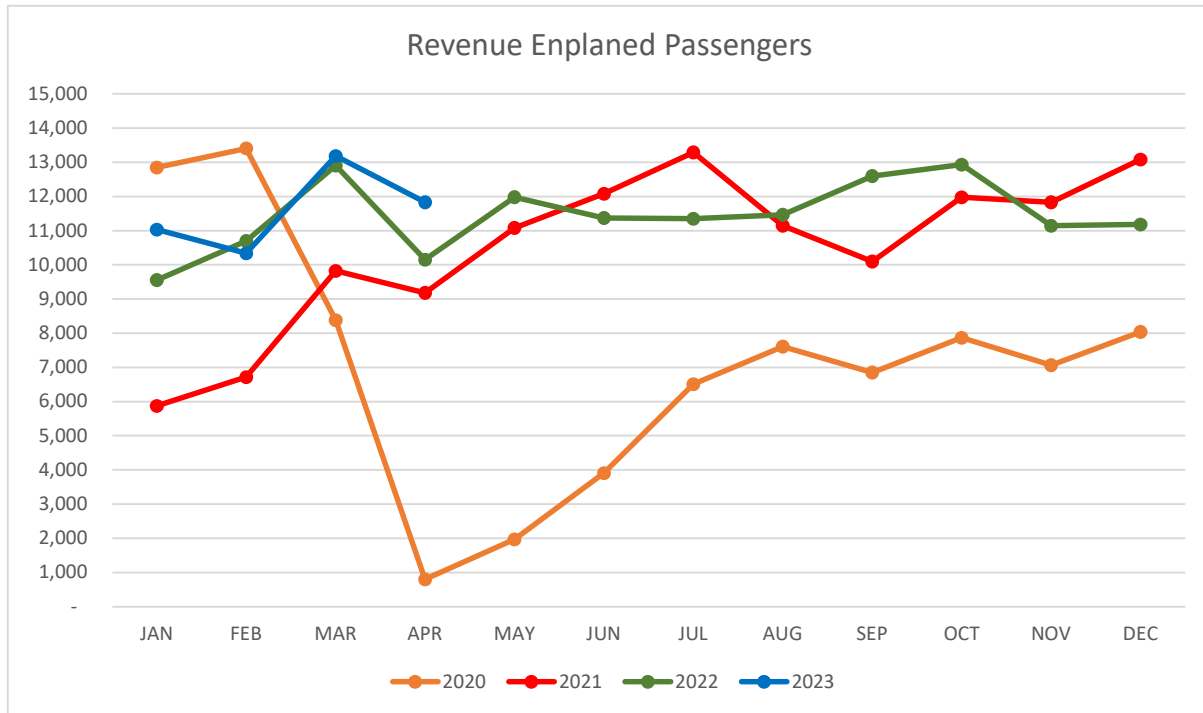
Total Enplaned Passengers April 2023



PASSENGERS					
MONTH	2020	2021	2022	2023	% Change
JAN	13,135	6,044	9,793	11,247	14.8%
FEB	13,732	6,916	10,997	10,548	-4.1%
MAR	8,607	10,064	13,097	13,439	2.6%
APR	875	9,483	10,345	12,941	25.1%
MAY	2,090	11,400	12,841		
JUN	4,055	12,400	11,720		
JUL	6,664	13,625	11,674		
AUG	7,823	11,515	11,815		
SEP	7,014	10,342	12,917		
OCT	8,103	12,270	13,243		
NOV	7,245	12,086	11,370		
DEC	8,235	13,297	11,372		
TOTALS	87,578	129,442	141,184	48,175	8.9%

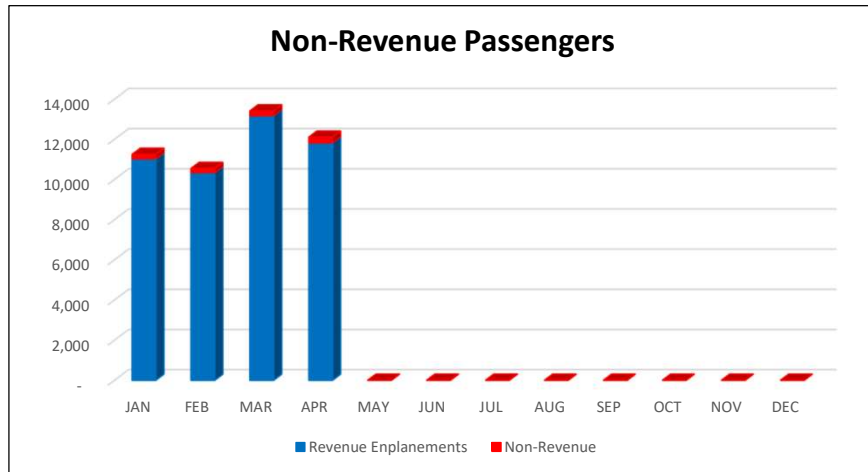
REVENUE ENPLANED PASSENGERS

April 2023



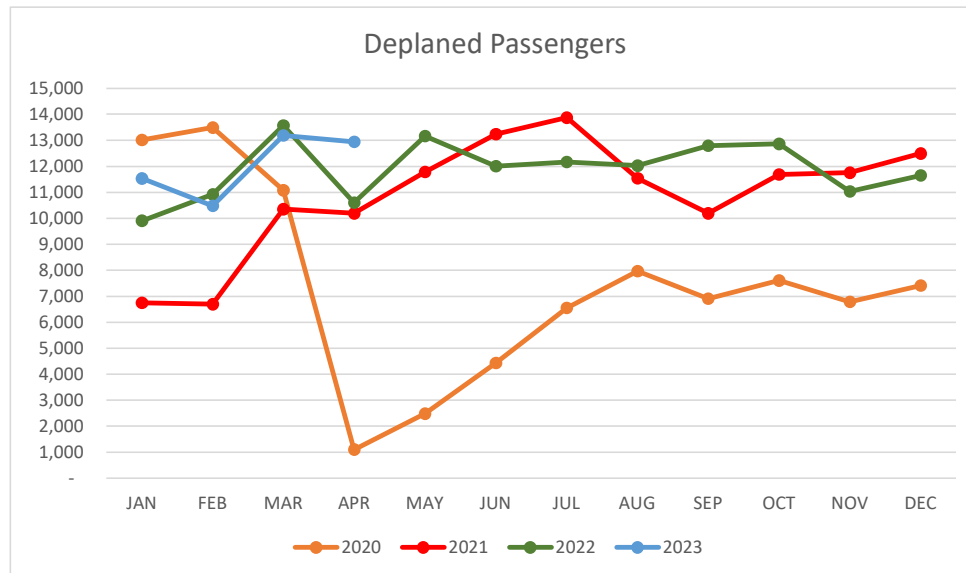
PASSENGERS					PASSENGERS	
MONTH	2020	2021	2022	% Change	2023	% Change
JAN	12,846	5,877	9,557	62.6%	11,033	15.4%
FEB	13,403	6,718	10,696	59.2%	10,340	-3.3%
MAR	8,384	9,822	12,903	31.4%	13,179	2.1%
APR	801	9,186	10,149	10.5%	11,827	16.5%
MAY	1,966	11,081	11,977	8.1%		
JUN	3,912	12,084	11,373	-5.9%		
JUL	6,511	13,289	11,346	-14.6%		
AUG	7,611	11,144	11,466	2.9%		
SEP	6,848	10,094	12,593	24.8%		
OCT	7,867	11,975	12,934	8.0%		
NOV	7,067	11,834	11,140	-5.9%		
DEC	8,039	13,077	11,178	-14.5%		
TOTALS	85,255	126,181	137,312	8.8%	46,379	7.1%

NON-REVENUE PASSENGERS April 2023



2022					2023			
MONTH	ENP	REV-ENP	Difference	% Diff	ENP	REV-ENP	Difference	% Diff
JAN	9,793	9,557	236	2.4%	11,247	11,033	214	1.9%
FEB	10,997	10,696	301	2.7%	10,548	10,340	208	2.0%
MAR	13,097	12,903	194	1.5%	13,412	13,179	233	1.7%
APR	10,345	10,149	196	1.9%	12,106	11,827	279	2.3%
MAY	12,841	11,977	864	6.7%			-	
JUN	11,720	11,373	347	3.0%			-	
JUL	11,674	11,346	328	2.8%			-	
AUG	11,815	11,466	349	3.0%			-	
SEP	12,917	12,593	324	2.5%			-	
OCT	13,243	12,934	309	2.3%			-	
NOV	11,370	11,140	230	2.0%			-	
DEC	11,372	11,178	194	1.7%			-	
TOTALS	141,184	137,312	3,872	2.7%	47,313	46,379	934	2.0%

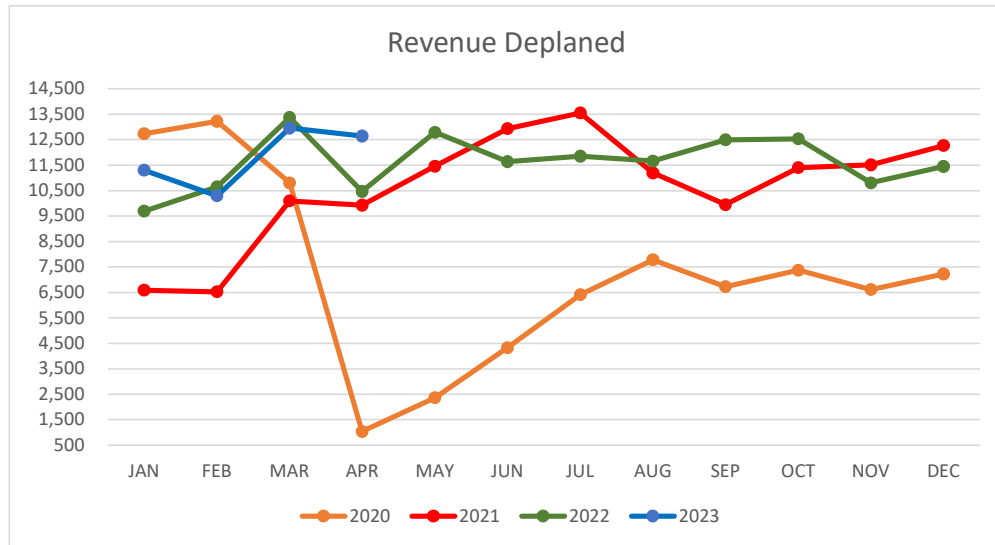
TOTAL DEPLANED PASSENGERS April 2023



PASSENGERS					PASSENGERS	
MONTH	2020	2021	2022	% Change	2023	% Change
JAN	13,018	6,752	9,902	46.7%	11,529	16.4%
FEB	13,493	6,695	10,914	63.0%	10,477	-4.0%
MAR	11,081	10,346	13,566	31.1%	13,184	-2.8%
APR	1,100	10,192	10,605	4.1%	12,941	22.0%
MAY	2,487	11,783	13,164	11.7%		
JUN	4,433	13,242	12,010	-9.3%		
JUL	6,559	13,876	12,165	-12.3%		
AUG	7,967	11,540	12,021	4.2%		
SEP	6,908	10,193	12,797	25.5%		
OCT	7,608	11,681	12,859	10.1%		
NOV	6,788	11,755	11,039	-6.1%		
DEC	7,416	12,486	11,648	-6.7%		
TOTALS	88,858	130,541	142,690	9.3%	48,131	7.0%

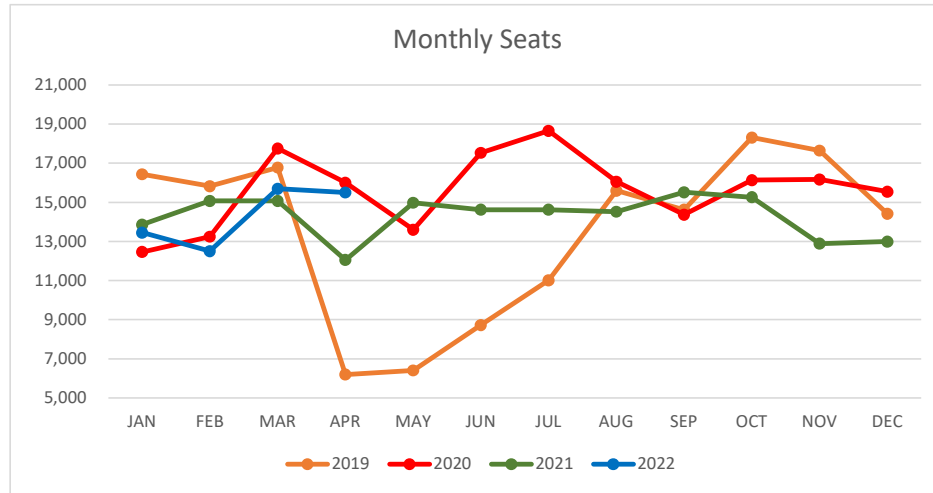
REVENUE DEPLAINED PASSENGERS

April 2023



PASSENGERS					PASSENGERS	
MONTH	2020	2021	2022	% Change	2023	% Change
JAN	12,737	6,595	9,691	46.9%	11,301	16.6%
FEB	13,222	6,526	10,641	63.1%	10,297	-3.2%
MAR	10,807	10,101	13,367	32.3%	12,955	-3.1%
APR	1,036	9,925	10,470	5.5%	12,642	20.7%
MAY	2,372	11,458	12,793	11.7%		
JUN	4,332	12,935	11,633	-10.1%		
JUL	6,410	13,545	11,850	-12.5%		
AUG	7,781	11,190	11,659	4.2%		
SEP	6,732	9,944	12,494	25.6%		
OCT	7,375	11,404	12,532	9.9%		
NOV	6,610	11,506	10,799	-6.1%		
DEC	7,219	12,270	11,452	-6.7%		
TOTALS	86,633	127,399	139,381	47.1%	47,195	6.9%

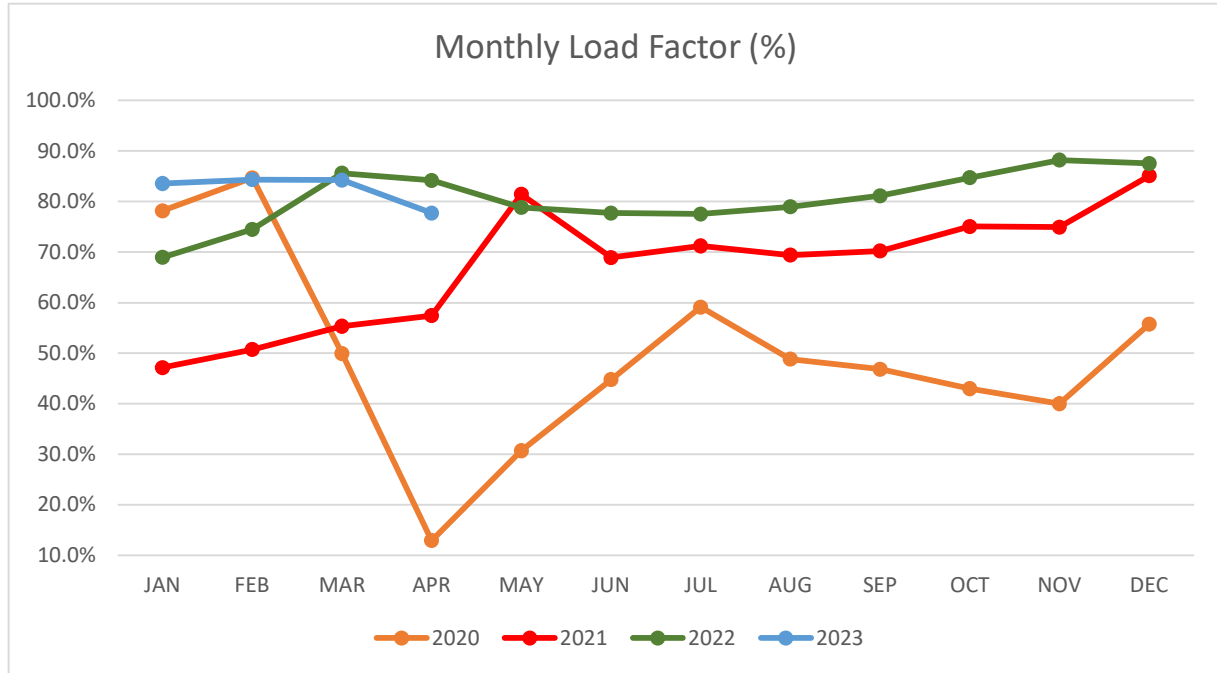
DEPARTING MONTHLY SEATS April 2023



MONTH	2020 Seats	2021 Seats	2022 Seats	2023 Seats	# Seats Difference	% Change
JAN	16,438	12,466	13,857	13,456	(401)	-2.9%
FEB	15,828	13,246	15,071	12,507	(2,564)	-17.0%
MAR	16,787	17,755	15,073	15,697	624	4.1%
APR	6,199	16,002	12,058	15,513	3,455	28.7%
MAY	6,410	13,607	14,980			
JUN	8,736	17,537	14,632			
JUL	11,017	18,661	14,629			
AUG	15,595	16,057	14,521			
SEP	14,621	14,372	15,524			
OCT	18,312	16,135	15,266			
NOV	17,657	16,165	12,893			
DEC	14,420	15,549	12,989			
Annual Total	162,020	187,552	171,493	57,173	1,114	2.0%

MONTHLY ENPLANED PASSENGER LOAD FACTOR SUMMARY

April 2023



LOAD FACTOR (%)					DIFFERENCE
MONTH	2019	2020	2021	2023	2023/2022
JAN	78.1%	47.1%	69.0%	83.6%	14.6
FEB	84.7%	50.7%	74.5%	84.3%	9.8
MAR	49.9%	55.3%	85.6%	84.2%	0.1
APR	12.9%	57.4%	84.2%	77.7%	-6.5
MAY	30.7%	81.4%	78.9%		
JUN	44.8%	68.9%	77.7%		
JUL	59.1%	71.2%	77.6%		
AUG	48.8%	69.4%	79.0%		
SEP	46.8%	70.2%	81.1%		
OCT	43.0%	75.1%	84.7%		
NOV	40.0%	74.9%	88.2%		
DEC	55.7%	85.1%	87.6%		
ANNUAL AVERAGE:	49.6%	67.2%	80.7%	82.5%	4.50

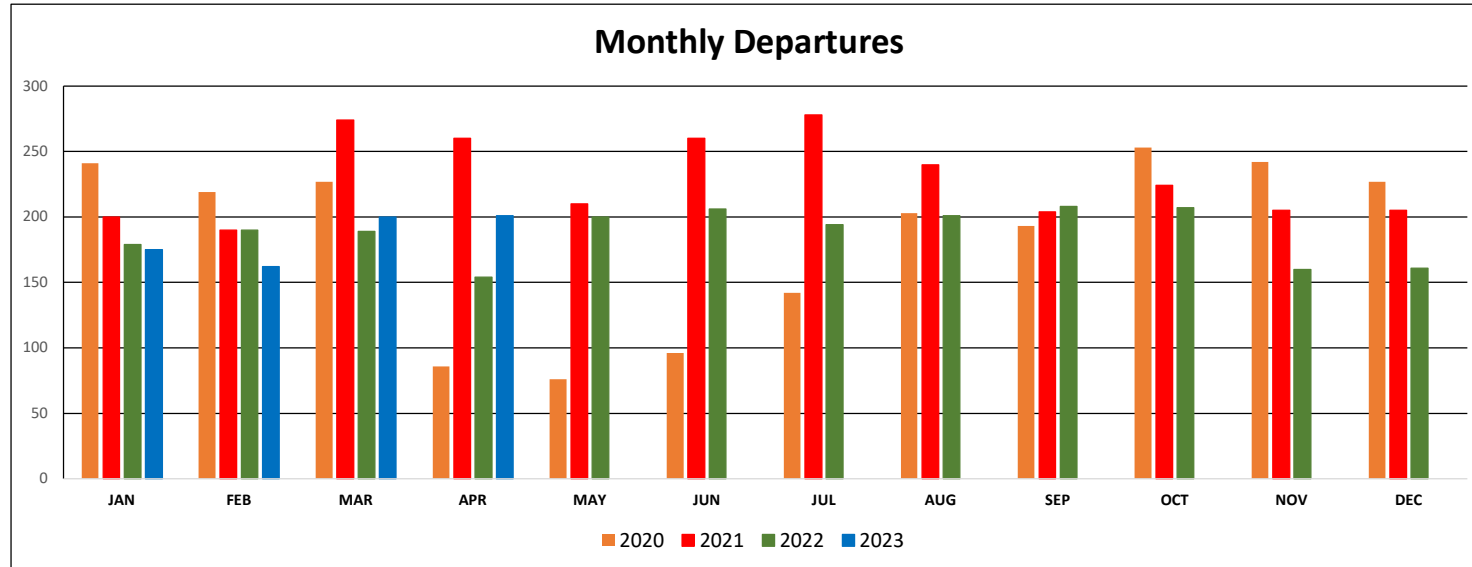
LOAD FACTOR BY AIRLINE

April 2023

Carrier	2023 Seats Available	2022 Seats Available	2023 Revenue ENPL PASS	2022 Revenue ENPL PASS	2023 Load Factor	2022 Load Factor	Difference
Allegiant	3,993	4,059	2,845	3,229	71.2%	79.6%	2.4
Delta	9,120	6,080	6,411	4,782	70.3%	78.7%	-3.9
United	2,800	2,700	2,523	2,138	90.1%	79.2%	4.2
Total	15,913	12,839	11,779	10,149			
Average	5,304	4,280	3,926	3,383	74.0%	79.0%	-2.0

MONTHLY AIRLINE DEPARTURES

April 2023

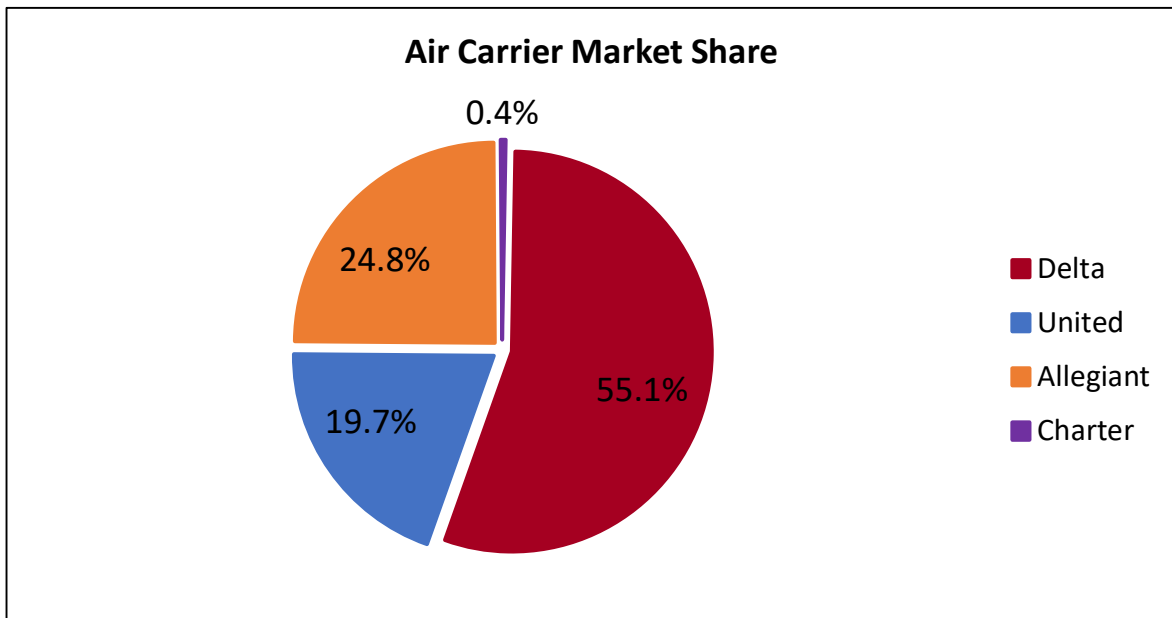


MONTH	2020	2021	2022	2023	DIFFERENCE	% DIFFERENCE
JAN	241	200	179	175	-4	-2.2%
FEB	219	190	190	162	-28	-14.7%
MAR	227	274	189	200	11	5.8%
APR	86	260	154	201	47	30.5%
MAY	76	210	200			
JUN	96	260	206			
JUL	142	278	194			
AUG	203	240	201			
SEP	193	204	208			
OCT	253	224	207			
NOV	242	205	160			
DEC	227	205	161			
ANNUAL DEPARTURES:	2205	2750	2249	738	26	3.7%

AIR CARRIER MARKET SHARE

April 2023

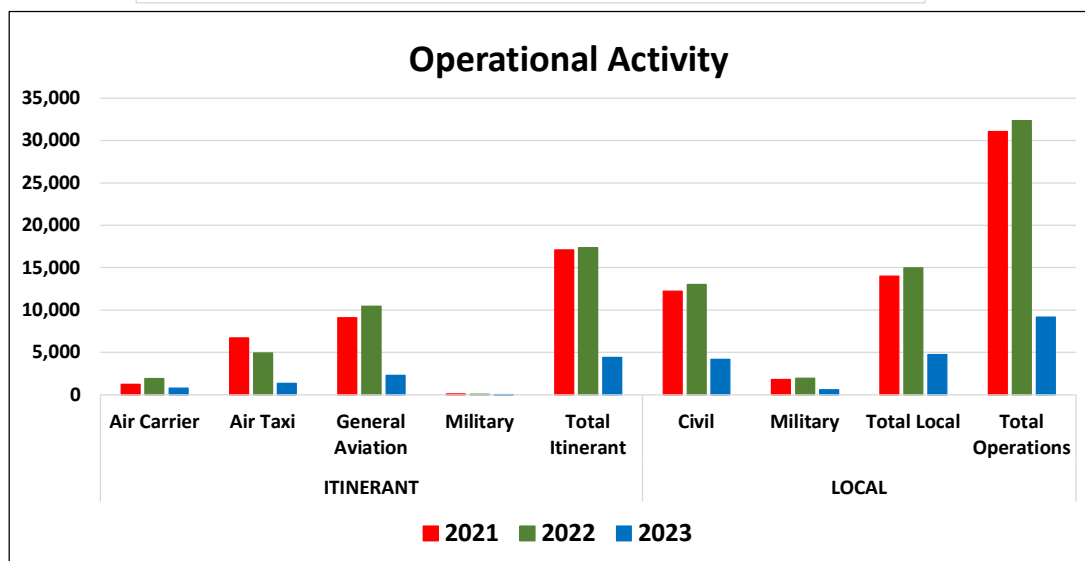
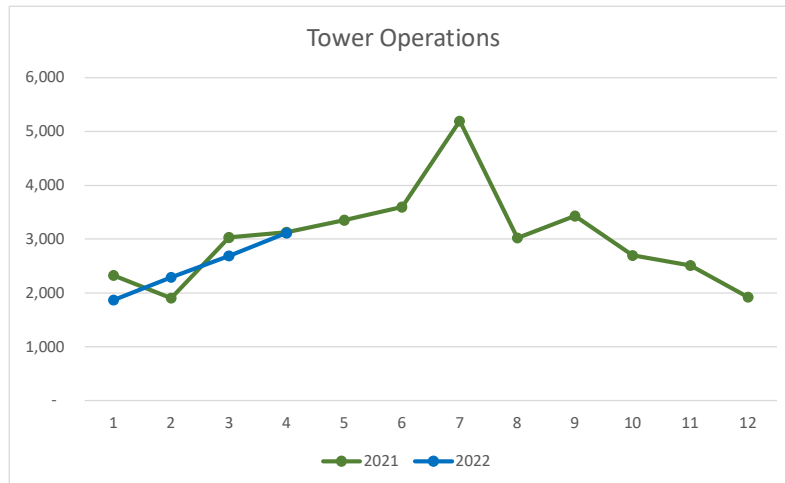
Carrier	April 2022 Passengers	April 2023 Passengers	Percentage
Delta	9,845	13,813	55.1%
United	4,217	4,931	19.7%
Allegiant	6,888	6,207	24.8%
Charter	0	96	0.4%
Total:	20,950	25,047	



MOT TOWER OPERATIONS COUNTS

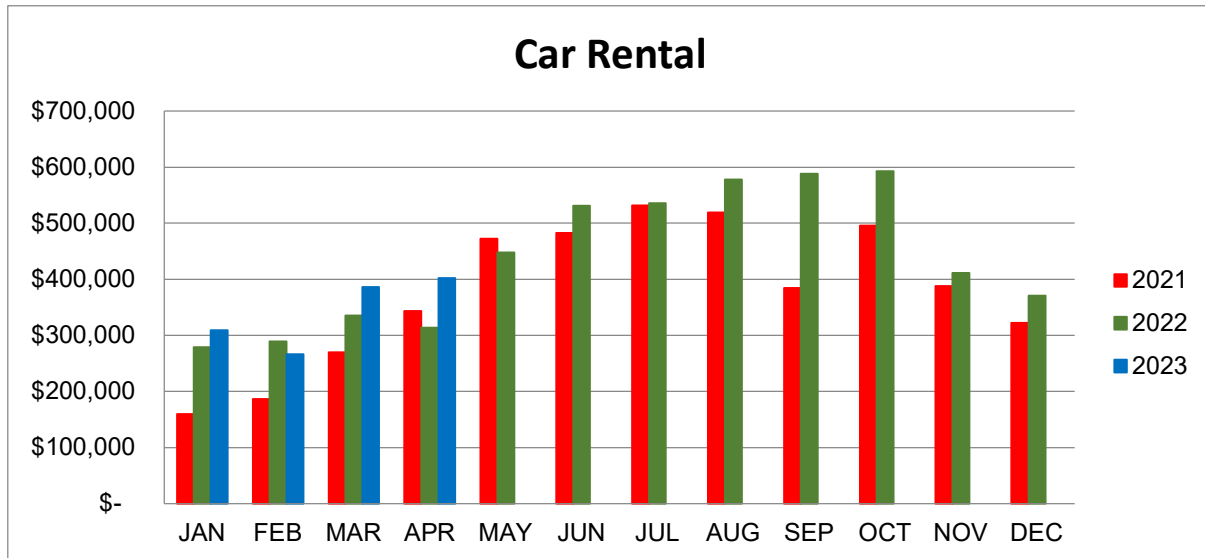
April 2023

Tower Operations							
	2021	2022	2023				
Month	TOTAL	TOTAL	Air Carrier	Air Taxi	General Aviation	Military	TOTAL
JAN	2,326	2,326	350	370	907	240	1,867
FEB	1,903	1,903	324	311	1,510	144	2,289
MAR	3,029	3,029	400	360	1,837	93	2,690
APR	3,130	3,130	402	316	2,256	139	3,113
MAY	3,351	3,351					
JUN	3,594	3,594					
JUL	5,194	5,194					
AUG	3,022	3,022					
SEP	3,429	3,429					
OCT	2,696	2,696					
NOV	2,510	2,510					
DEC	1,920	1,920					
Total:	36,104	36,104	1,476	1,357	6,510	616	9,959



MONTHLY CAR RENTAL

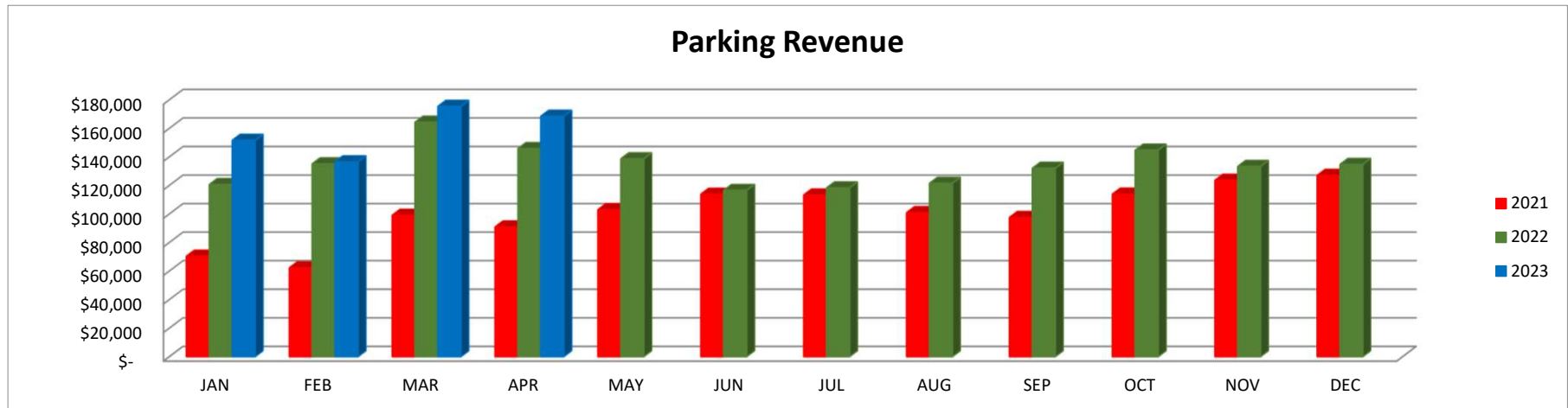
April 2023



CAR RENTAL GROSS RECEIPTS				
	2021	2022	2023	% Change
JAN	\$ 159,305	\$ 278,831	\$ 309,105	11%
FEB	\$ 185,925	\$ 289,310	\$ 266,216	-8%
MAR	\$ 269,702	\$ 335,506	\$ 386,395	15%
APR	\$ 343,547	\$ 313,777	\$ 402,248	28%
MAY	\$ 472,303	\$ 448,139		
JUN	\$ 482,231	\$ 530,977		
JUL	\$ 531,709	\$ 535,684		
AUG	\$ 519,143	\$ 577,672		
SEP	\$ 384,199	\$ 587,848		
OCT	\$ 495,606	\$ 593,016		
NOV	\$ 388,060	\$ 411,209		
DEC	\$ 322,661	\$ 370,731		
TOTAL:	\$ 4,554,391	\$ 5,272,699	\$ 1,363,964	12%

AIRPORT PARKING REVENUE

April 2023



	GROSS RECEIPTS			% Change	2023 MAG	% of Gross per Contract	Excess due Above MAG	2023 Total Due	2023 % of Gross Revenue
	2021	2022	2023						
JAN	\$ 70,384	\$ 120,620	\$ 151,548	25.6%	\$ 85,838	\$ 128,816	\$ 42,978	\$ 128,816	85.0%
FEB	\$ 62,204	\$ 135,106	\$ 136,545	1.1%	\$ 85,838	\$ 116,093	\$ 30,255	\$ 116,093	85.0%
MAR	\$ 99,069	\$ 164,246	\$ 175,398	6.8%	\$ 85,838	\$ 155,569	\$ 69,731	\$ 155,569	90.0%
APR	\$ 90,869	\$ 145,768	\$ 168,433	15.5%	\$ 85,383	\$ 151,590	\$ 66,207	\$ 151,590	90.0%
MAY	\$ 102,991	\$ 138,655		-100.0%					
JUN	\$ 113,806	\$ 116,490		-100.0%					
JUL	\$ 113,257	\$ 118,250		-100.0%					
AUG	\$ 100,898	\$ 121,480		-100.0%					
SEP	\$ 97,541	\$ 131,992		-100.0%					
OCT	\$ 113,833	\$ 144,698		-100.0%					
NOV	\$ 123,567	\$ 133,282		-100.0%					
DEC	\$ 127,005	\$ 134,665		-100.0%					
TOTAL:	\$ 1,215,424	\$ 1,605,251	\$ 631,924	50.5%	\$ 342,897		\$ 209,171	\$ 552,068	87.4%

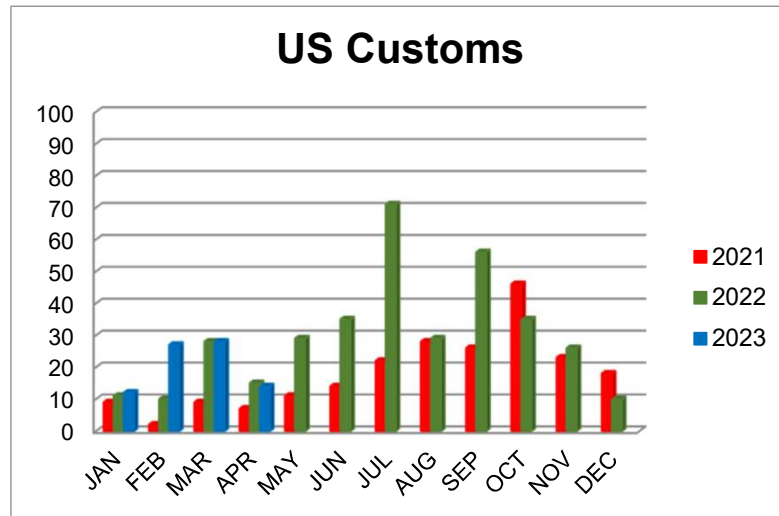
*New operator/concession agreement

Charters

April 2023

COMMERCIAL TERMINAL CHARTERS				
	# of Flights	Operator	Enplaned	Deplaned
JAN	4	Hess/United	47	50
FEB	4	Hess/United	47	47
MAR	4	Hess/United	46	46
	4	Sun Country	112	113
APR	4	Hess/United	48	48
MAY				
JUN				
JUL				
AUG				
SEP				
OCT				
NOV				
DEC				

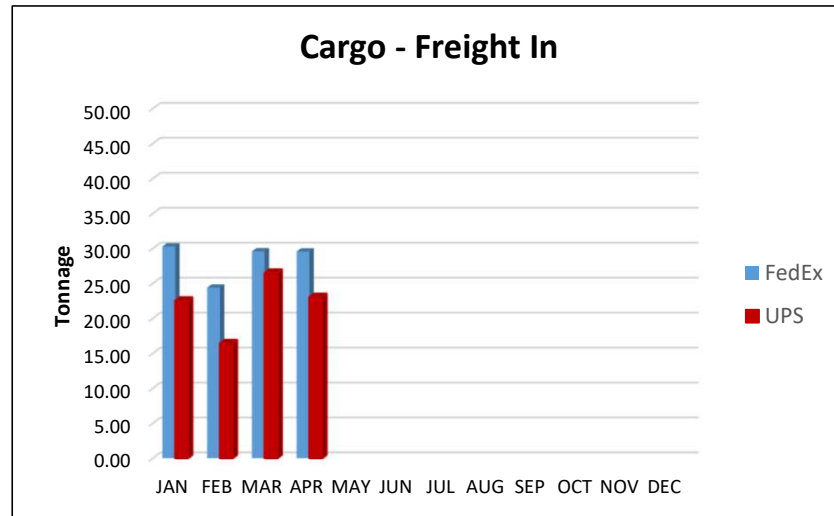
Monthly Customs Flights April 2023



	2021	2022	2023	Difference
JAN	9	11	12	1
FEB	2	10	27	17
MAR	9	28	28	0
APR	7	15	14	-1
MAY	11	29		
JUN	14	35		
JUL	22	71		
AUG	28	29		
SEP	26	56		
OCT	46	35		
NOV	23	26		
DEC	18	10		
TOTAL:	215	355	81	17

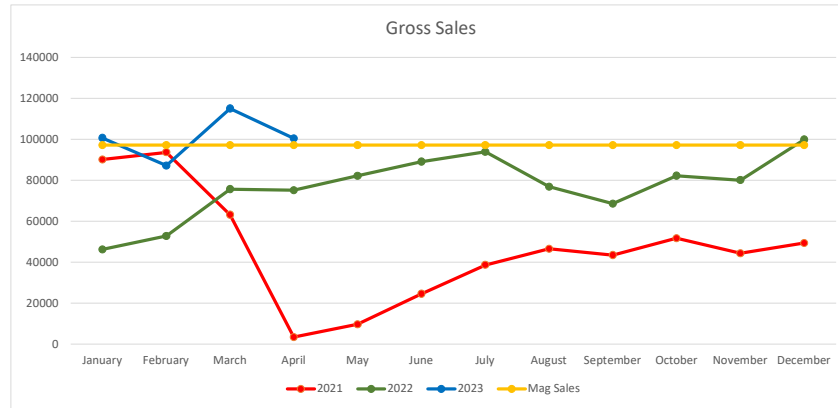
CARGO TONNAGE REPORT

April 2023



2023 TONNAGE						
	Fed-Ex		UPS		TOTAL TONNAGE	
	Freight In	Freight Out	Freight In	Freight Out	Freight In	Freight Out
JAN	30.28	16.64	22.54	4.07	52.82	20.71
FEB	24.40	13.88	16.46	25.70	40.86	39.58
MAR	29.58	15.43	26.54	2.29	56.12	17.72
APR	29.56	14.13	23.07	-12.54	52.63	1.59
MAY					0.00	0.00
JUN					0.00	0.00
JUL					0.00	0.00
AUG					0.00	0.00
SEP					0.00	0.00
OCT					0.00	0.00
NOV					0.00	0.00
DEC					0.00	0.00
TOTAL:	113.8	60.1	88.61	19.52	202.43	79.60

CONCESSION SALES April 2023



	Gross Sales 2021	Gross Sales 2022	Gross Sales 2023	2023 Required Sales	% Change
January	\$ 46,194.42	\$ 69,148.46	\$ 100,591.63	\$ 97,139.08	45%
February	\$ 52,769.09	\$ 90,474.21	\$ 87,165.46	\$ 97,139.08	-4%
March	\$ 75,644.09	\$ 99,008.60	\$ 114,946.39	\$ 97,139.08	16%
April	\$ 75,068.43	\$ 82,844.05	\$ 100,392.66	\$ 97,139.08	21%
May	\$ 82,168.00	\$ 105,084.18		\$ 97,139.08	
June	\$ 89,074.92	\$ 90,715.95		\$ 97,139.08	
July	\$ 93,840.07	\$ 96,559.33		\$ 97,139.08	
August	\$ 76,797.90	\$ 95,967.47		\$ 97,139.08	
September	\$ 68,533.90	\$ 103,038.94		\$ 97,139.08	
October	\$ 82,215.91	\$ 109,919.55		\$ 97,139.08	
November	\$ 80,080.90	\$ 97,021.23		\$ 97,139.08	
December	\$ 99,871.52	\$ 116,546.30		\$ 97,139.08	
Total	\$ 922,259.15	\$ 1,156,328.27	\$ 403,096.14	\$ 1,165,669.00	18.0%

**COMPARISON OF GALLONS SOLD
AVFLIGHT**

	100LL							JET FUEL							AIRLINE INTO-PL			
MONTH	2017 100LL	2018 100LL	2019 100LL	2020 100LL	2021 100LL	2022 100LL	2023 100LL	2017 JET A	2018 JET A	2019 JET A	2020 JET A	2021 JET A	2022 JET A	2023 JET A	2017 AIRLINE	2018 AIRLINE	2019 AIRLINE	2020 AIRLINE
	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT
JAN		1,769	2,446	2,416	2,056	2,668	2,030		42,347	42,940	34,217	20,964	26,038	27,362		133,442	139,790	152,110
FEB		2,298	1,985	3,412	1,703	2,950	2,717		44,019	33,090	34,662	20,930	28,860	31,660		145,587	159,771	147,907
MAR		2,302	4,642	3,446	3,074	4,367	3,247		49,319	51,620	35,220	27,018	35,109	36,089		166,144	182,979	157,782
APR		4,248	4,332	3,444	6,697	3,418	1,884		44,979	51,585	24,320	30,033	19,466	35,538		177,406	163,066	51,460
MAY		6,936	7,816	5,103	5,414	5,223			55,166	67,742	21,579	32,558	44,438			166,620	172,763	40,310
JUNE		9,251	8,109	4,869	7,612	5,194			77,304	78,710	24,055	35,514	39,939			172,986	183,497	58,562
JULY		8,570	11,351	9,499	7,965	7,787			80,401	96,384	75,767	45,065	106,710			195,147	200,958	94,078
AUG		5,309	7,763	7,318	5,635	4,531			74,824	59,139	38,436	53,630	59,974			174,948	180,967	130,934
SEPT		3,840	5,796	5,501	4,918	3,880			75,119	56,349	28,500	43,991	49,253			130,232	162,493	114,865
OCT		6,120	3,820	4,960	8,601	4,283			55,760	59,101	30,152	44,575	43,069			148,044	171,169	138,004
NOV		2,188	2,920	3,602	3,712	2,277			48,289	42,612	29,077	33,863	41,074			125,841	164,241	128,514
DEC	1,180	3,692	3,095	2,820	3,165	1,457		21,230	30,174	41,200	27,151	33,807	33,100		61,975	171,504	179,421	111,215
TOTAL	1,180	56,522	64,074	56,389	60,551	48,034	9,878	21,230	677,701	680,472	403,136	421,948	527,030	130,649	61,975	1,907,901	2,061,115	1,325,741

AVFLIGHT MINOT
STORAGE & FLOWAGE FEES
2023

	Storage Fees	General / Transient Flow Fees	Delta Into-Plane	United Into-Plane	Allegiant Into- Plane	Allegiant	Landing Fees	Parking Fees	Plug In Fees	% Of Gross Receipts	Minot Aero Gross Receipts	% Of Gross Receipts	Total
January	\$ 4,126.31	\$ 1,763.51	\$ 1,396.38	\$ 766.66	\$ 1,338.36	\$ (1,500.00)	\$ 1,621.50	\$ 675.00	\$ -	\$ 1,091.79	\$ 290,268.37	\$ 5,805.37	\$ 11,279.51
February	\$ 3,751.64	\$ 2,062.65	\$ 1,098.46	\$ 715.08	\$ 1,216.35	\$ (1,350.00)	\$ 4,039.95	\$ 744.00		\$ 1,085.23	\$ 111,201.47	\$ 2,224.03	\$ 13,363.36
March	\$ 4,524.44	\$ 2,360.20	\$ 1,447.24	\$ 782.32	\$ 1,253.79	\$ (2,100.00)	\$ 5,533.80	\$ 789.00		\$ 1,189.90	\$ 240,786.71	\$ 4,815.73	\$ 15,780.69
April	\$ 4,597.02	\$ 2,245.37	\$ 1,595.42	\$ 720.80	\$ 1,221.45	\$ (1,575.00)	\$ 3,198.15	\$ 777.00		\$ 919.53	\$ 246,452.81	\$ 4,929.06	\$ 13,699.74
May													
June													
July													
August													
September													
October													
November													
December													
TOTAL	\$ 16,999.41	\$ 8,431.73	\$ 5,537.50	\$ 2,984.86	\$ 5,029.95	\$ (6,525.00)	\$ 14,393.40	\$ 2,985.00	\$ -	\$ 4,286.44	\$ 888,709.36	\$ 17,774.19	\$ 54,123.29