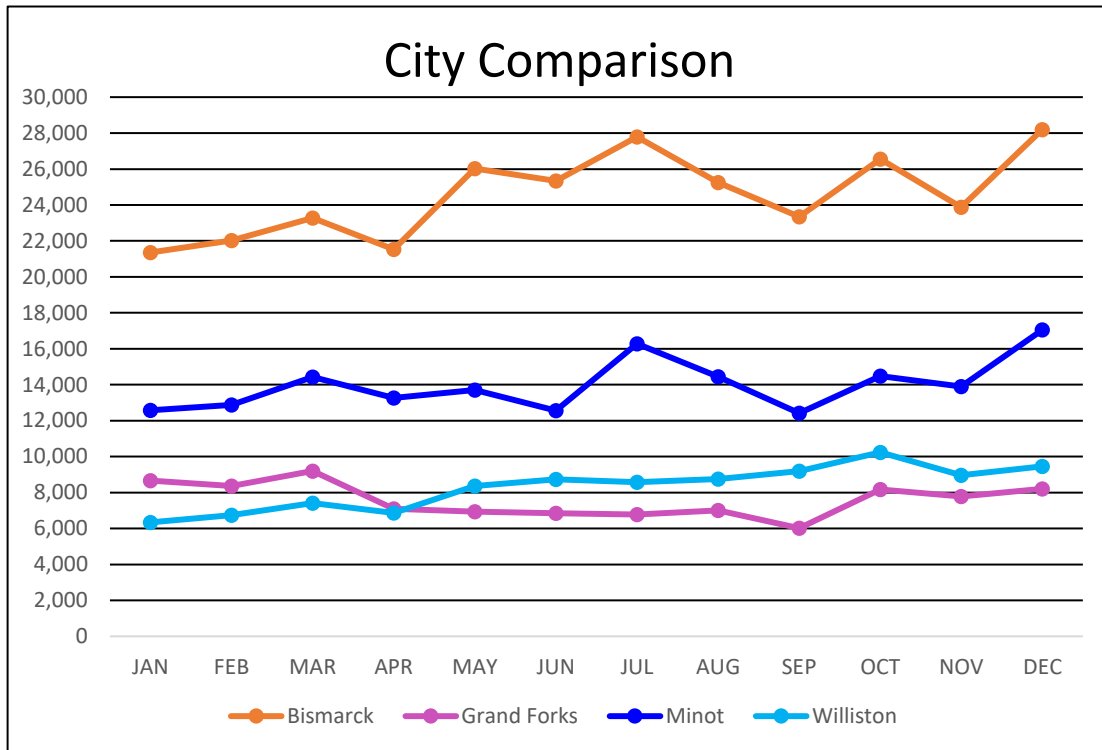
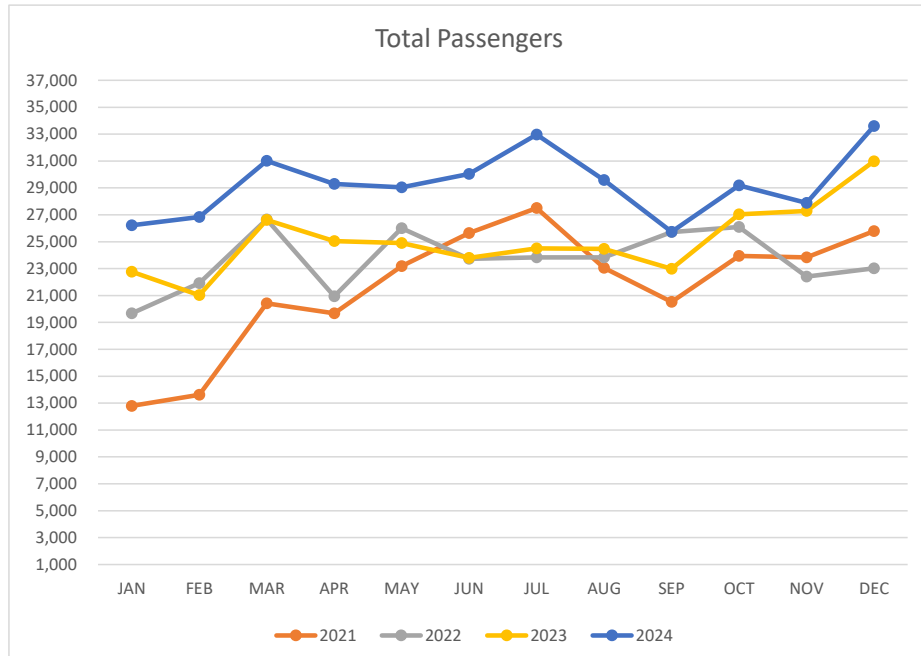


COMMERCIAL SERVICE AIRPORTS COMPARISON 2024



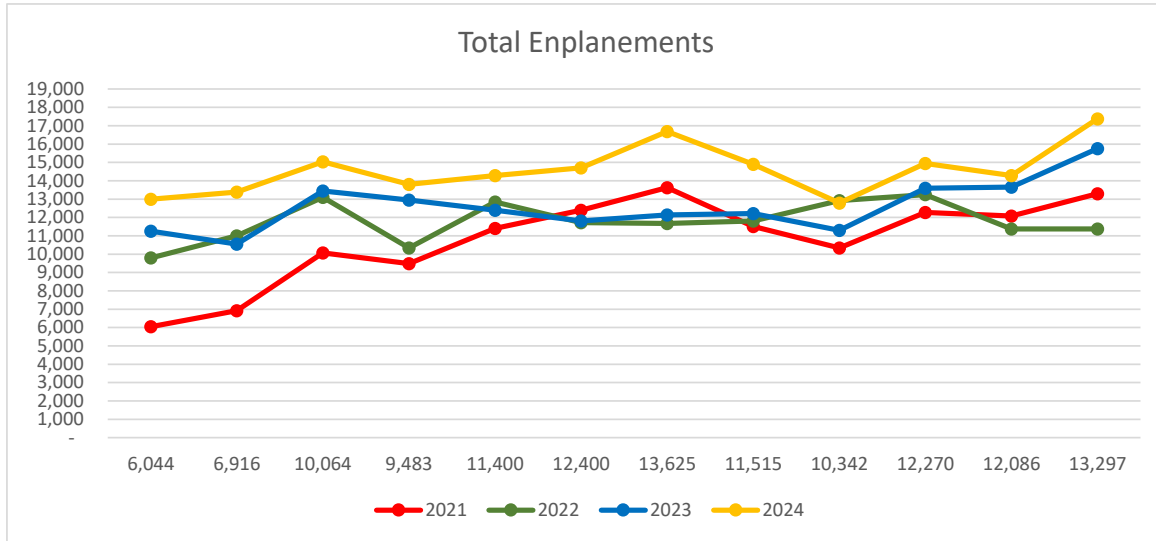
2024	Bismarck	Grand Forks	Minot	Williston
JAN	21,358	8,660	12,571	6,340
FEB	22,020	8,367	12,885	6,748
MAR	23,283	9,200	14,421	7,415
APR	21,535	7,090	13,269	6,868
MAY	26,032	6,935	13,706	8,370
JUN	25,332	6,845	12,553	8,733
JUL	27,792	6,781	16,281	8,572
AUG	25,245	6,999	14,452	8,745
SEP	23,355	6,019	12,416	9,189
OCT	26,549	8,168	14,477	10,239
NOV	23,877	7,790	13,902	8,972
DEC	28,202	8,214	17,048	9,462
Annual Total	294,580	91,068	167,981	99,653

TOTAL PASSENGERS December 2024



PASSENGERS					PASSENGERS	
MONTH	2021	2022	2023	% Change	2024	% Change
JAN	12,796	19,675	22,776	15.8%	26,215	15.1%
FEB	13,611	21,911	21,025	-4.0%	26,831	27.6%
MAR	20,410	26,663	26,623	-0.2%	31,017	16.5%
APR	19,675	20,950	25,049	19.6%	29,297	17.0%
MAY	23,183	26,005	24,904	-4.2%	29,049	16.6%
JUN	25,642	23,730	23,792	0.3%	30,038	26.3%
JUL	27,501	23,839	24,511	2.8%	32,974	34.5%
AUG	23,055	23,836	24,468	2.7%	29,583	20.9%
SEP	20,535	25,714	22,986	-10.6%	25,738	12.0%
OCT	23,951	26,102	27,042	3.6%	29,187	7.9%
NOV	23,841	22,409	27,284	21.8%	27,884	2.2%
DEC	25,783	23,020	30,981	34.6%	33,592	8.4%
TOTALS	259,983	283,854	301,441	6.2%	351,405	16.58%

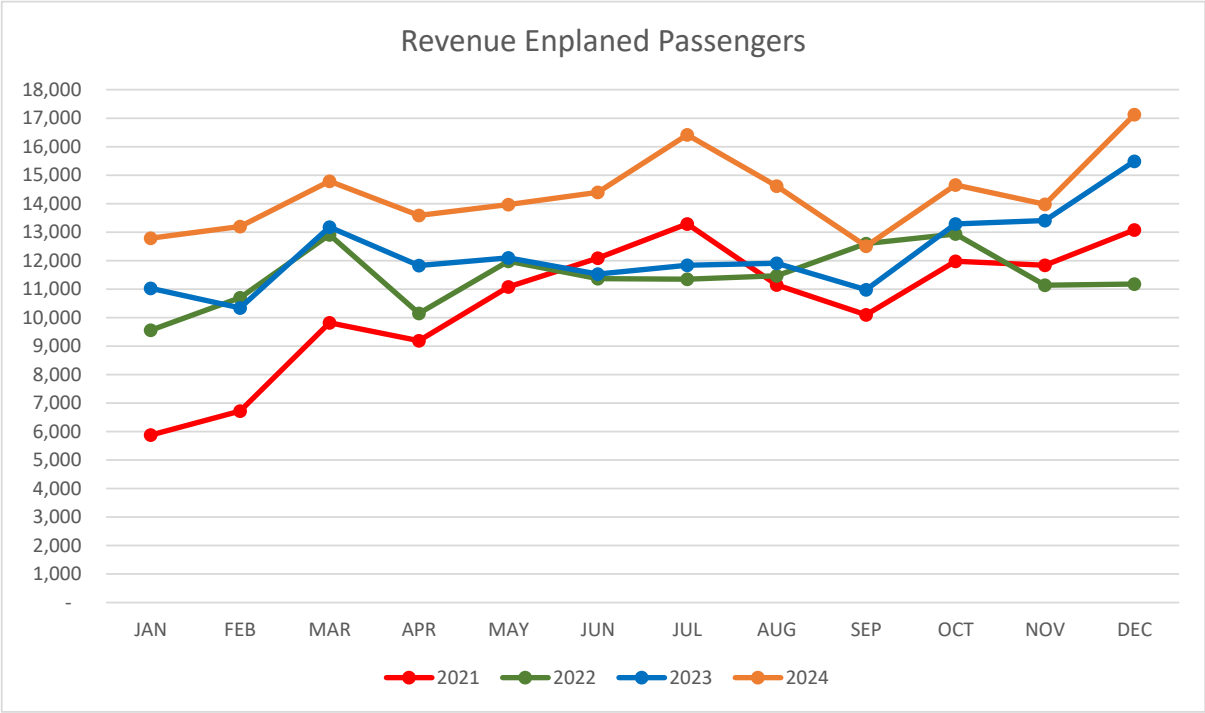
Total Enplaned Passengers December 2024



PASSENGERS					
MONTH	2021	2022	2023	2024	% Change
JAN	6,044	9,793	11,247	12,993	15.5%
FEB	6,916	10,997	10,548	13,381	26.9%
MAR	10,064	13,097	13,439	15,032	11.9%
APR	9,483	10,345	12,941	13,806	6.7%
MAY	11,400	12,841	12,389	14,280	15.3%
JUN	12,400	11,720	11,812	14,708	24.5%
JUL	13,625	11,674	12,144	16,689	37.4%
AUG	11,515	11,815	12,214	14,893	21.9%
SEP	10,342	12,917	11,300	12,790	13.2%
OCT	12,270	13,243	13,597	14,948	9.9%
NOV	12,086	11,370	13,650	14,286	4.7%
DEC	13,297	11,372	15,751	17,379	10.3%
TOTALS	129,442	141,184	151,032	175,185	16.0%

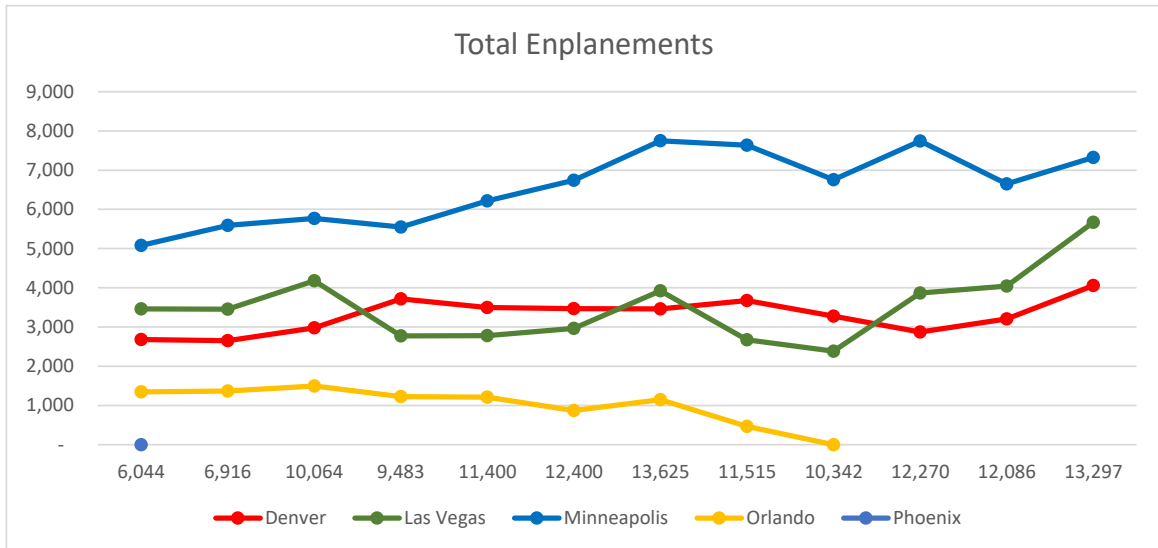
REVENUE ENPLANED PASSENGERS

December 2024



PASSENGERS					PASSENGERS	
MONTH	2021	2022	2023	% Change	2024	% Change
JAN	5,877	9,557	11,033	15.4%	12,791	15.9%
FEB	6,718	10,696	10,340	-3.3%	13,193	27.6%
MAR	9,822	12,903	13,179	2.1%	14,784	12.2%
APR	9,186	10,149	11,827	16.5%	13,584	14.9%
MAY	11,081	11,977	12,101	1.0%	13,971	15.5%
JUN	12,084	11,373	11,529	1.4%	14,397	24.9%
JUL	13,289	11,346	11,837	4.3%	16,412	38.6%
AUG	11,144	11,466	11,903	3.8%	14,612	22.8%
SEP	10,094	12,593	10,975	-12.8%	12,508	14.0%
OCT	11,975	12,934	13,283	2.7%	14,659	10.4%
NOV	11,834	11,140	13,409	20.4%	13,972	4.2%
DEC	13,077	11,178	15,489	38.6%	17,121	10.5%
TOTALS	126,181	137,312	146,905	7.0%	172,004	17.1%

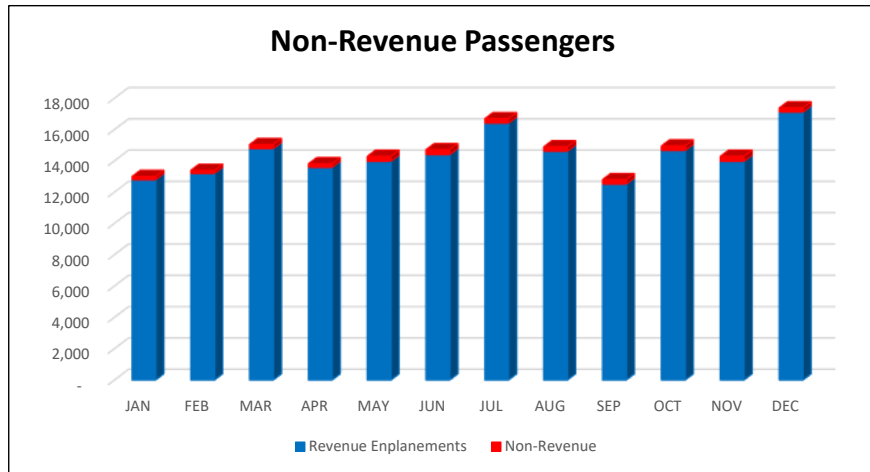
Total Revenue Enplaned Passengers by Destination December 2024



DESTINATIONS				
MONTH	Denver	Las Vegas-Phoenix-Orlando	Minneapolis	Orlando
JAN	2,679	3,463	5,081	1,348
FEB	2,652	3,458	5,595	1,368
MAR	2,981	4,177	5,766	1,497
APR	3,720	2,772	5,550	1,227
MAY	3,498	2,782	6,216	1,210
JUN	3,466	2,968	6,740	870
JUL	3,462	3,921	7,748	1,150
AUG	3,675	2,676	7,635	466
SEP	3,275	2,385	6,756	-
OCT	2,872	3,866	7,739	
NOV	3,209	4,044	6,649	
DEC	4,057	5,670	7,321	
TOTALS	39,546	42,182	78,796	9,136

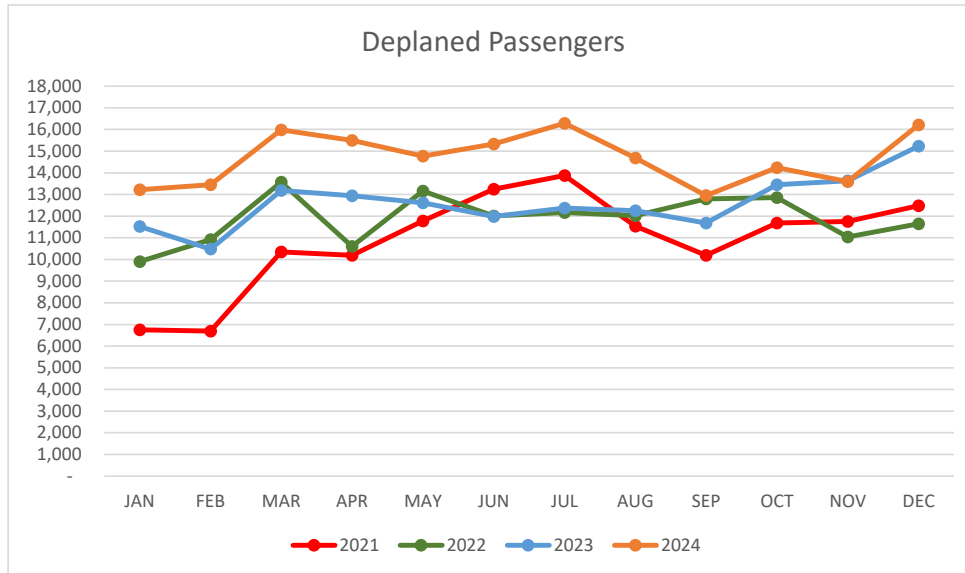
NON-REVENUE PASSENGERS

December 2024



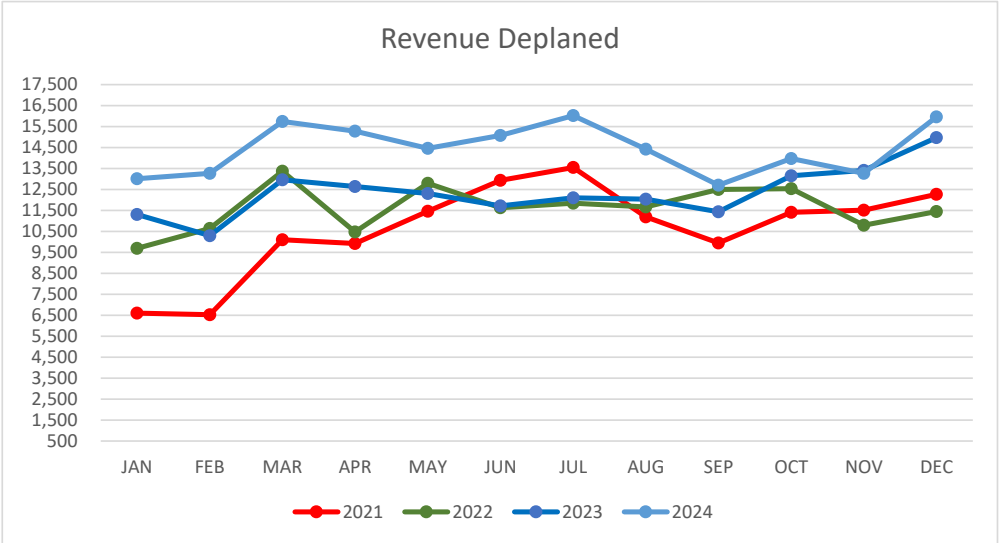
2023					2024			
MONTH	ENP	REV-ENP	Difference	% Diff	ENP	REV-ENP	Difference	% Diff
JAN	11,247	11,033	214	1.9%	12,993	12,791	202	1.6%
FEB	10,548	10,340	208	2.0%	13,381	13,193	188	1.4%
MAR	13,412	13,179	233	1.7%	15,032	14,784	248	1.6%
APR	12,106	11,827	279	2.3%	13,806	13,584	222	1.6%
MAY	12,389	12,101	288	2.3%	14,280	13,971	309	2.2%
JUN	11,812	11,529	283	2.4%	14,708	14,397	311	2.1%
JUL	12,144	11,837	307	2.5%	16,689	16,412	277	1.7%
AUG	12,214	11,903	311	2.5%	14,893	14,612	281	1.9%
SEP	11,207	10,975	232	2.1%	12,790	12,508	282	2.2%
OCT	13,597	13,283	314	2.3%	14,948	14,659	289	1.9%
NOV	13,650	13,409	241	1.8%	14,286	13,972	314	2.2%
DEC	15,751	15,489	262	1.7%	17,379	17,121	258	1.5%
TOTALS	150,077	146,905	3,172	2.1%	175,185	172,004	3,181	1.8%

TOTAL DEPLANED PASSENGERS December 2024



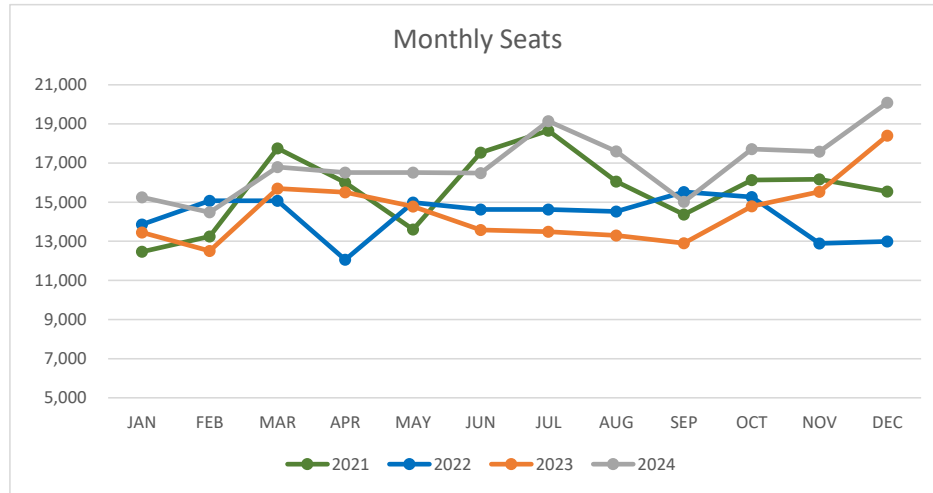
PASSENGERS					PASSENGERS	
MONTH	2021	2022	2023	% Change	2024	% Change
JAN	6,752	9,902	11,529	16.4%	13,222	14.7%
FEB	6,695	10,914	10,477	-4.0%	13,450	28.4%
MAR	10,346	13,566	13,184	-2.8%	15,985	21.2%
APR	10,192	10,605	12,941	22.0%	15,491	19.7%
MAY	11,783	13,164	12,612	-4.2%	14,769	17.1%
JUN	13,242	12,010	11,980	-0.2%	15,330	28.0%
JUL	13,876	12,165	12,367	1.7%	16,285	31.7%
AUG	11,540	12,021	12,254	1.9%	14,690	19.9%
SEP	10,193	12,797	11,686	-8.7%	12,948	10.8%
OCT	11,681	12,859	13,445	4.6%	14,239	5.9%
NOV	11,755	11,039	13,634	23.5%	13,598	-0.3%
DEC	12,486	11,648	15,230	30.8%	16,213	6.5%
TOTALS	130,541	142,690	151,339	6.1%	176,220	9.0%

REVENUE DEPLAINED PASSENGERS
December 2024



PASSENGERS					PASSENGERS	
MONTH	2021	2022	2023	% Change	2024	% Change
JAN	6,595	9,691	11,301	16.6%	13,012	15.1%
FEB	6,526	10,641	10,297	-3.2%	13,271	28.9%
MAR	10,101	13,367	12,955	-3.1%	15,744	21.5%
APR	9,925	10,470	12,642	20.7%	15,279	20.9%
MAY	11,458	12,793	12,308	-3.8%	14,456	17.5%
JUN	12,935	11,633	11,712	0.7%	15,081	28.8%
JUL	13,545	11,850	12,101	2.1%	16,021	32.4%
AUG	11,190	11,659	12,039	3.3%	14,418	19.8%
SEP	9,944	12,494	11,430	-8.5%	12,704	11.1%
OCT	11,404	12,532	13,153	5.0%	13,967	6.2%
NOV	11,506	10,799	13,407	24.2%	13,263	-1.1%
DEC	12,270	11,452	14,973	30.7%	15,956	6.6%
TOTALS	127,399	139,381	148,318	9.4%	173,172	16.8%

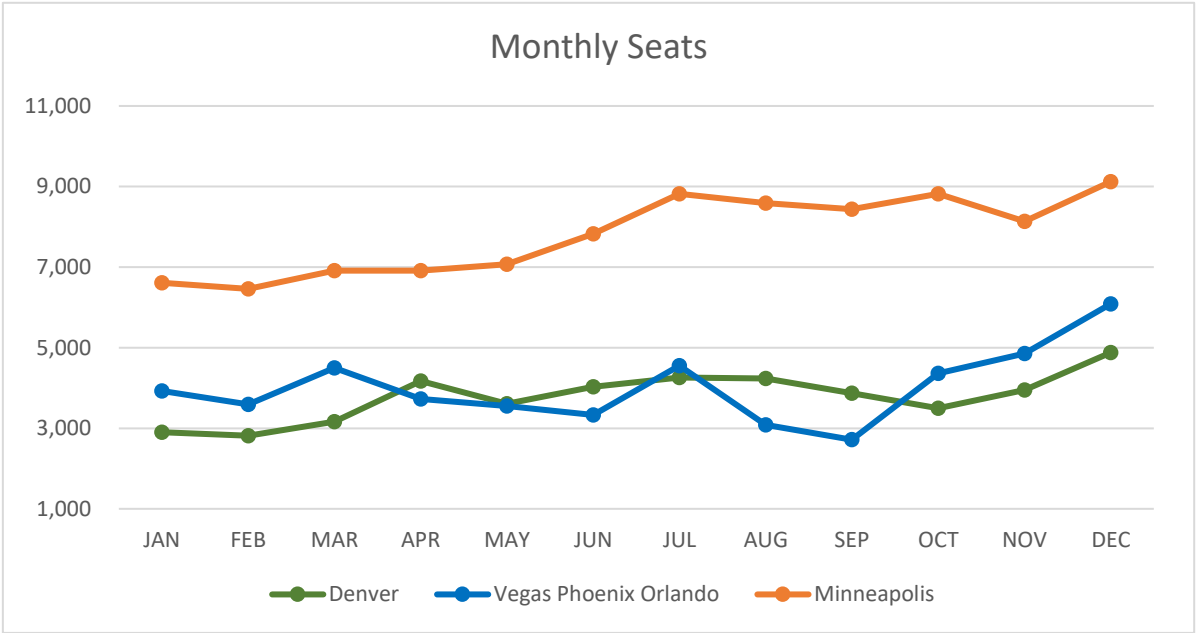
DEPARTING MONTHLY SEATS December 2024



MONTH	2021 Seats	2022 Seats	2023 Seats	2024 Seats	# Seats Difference	% Change
JAN	12,466	13,857	13,456	15,258	1,802	13.4%
FEB	13,246	15,071	12,507	14,482	1,975	15.8%
MAR	17,755	15,073	15,697	16,800	1,103	7.0%
APR	16,002	12,058	15,513	16,518	1,005	6.5%
MAY	13,607	14,980	14,774	16,520	1,746	11.8%
JUN	17,537	14,632	13,583	16,495	2,912	21.4%
JUL	18,661	14,629	13,489	19,140	5,651	41.9%
AUG	16,057	14,521	13,294	17,594	4,300	32.3%
SEP	14,372	15,524	12,901	15,018	2,117	16.4%
OCT	16,135	15,266	14,792	17,719	2,927	19.8%
NOV	16,165	12,893	15,530	17,590	2,060	13.3%
DEC	15,549	12,989	18,399	20,085	1,686	9.2%
Annual Total	187,552	171,493	173,935	203,219	29,284	16.8%

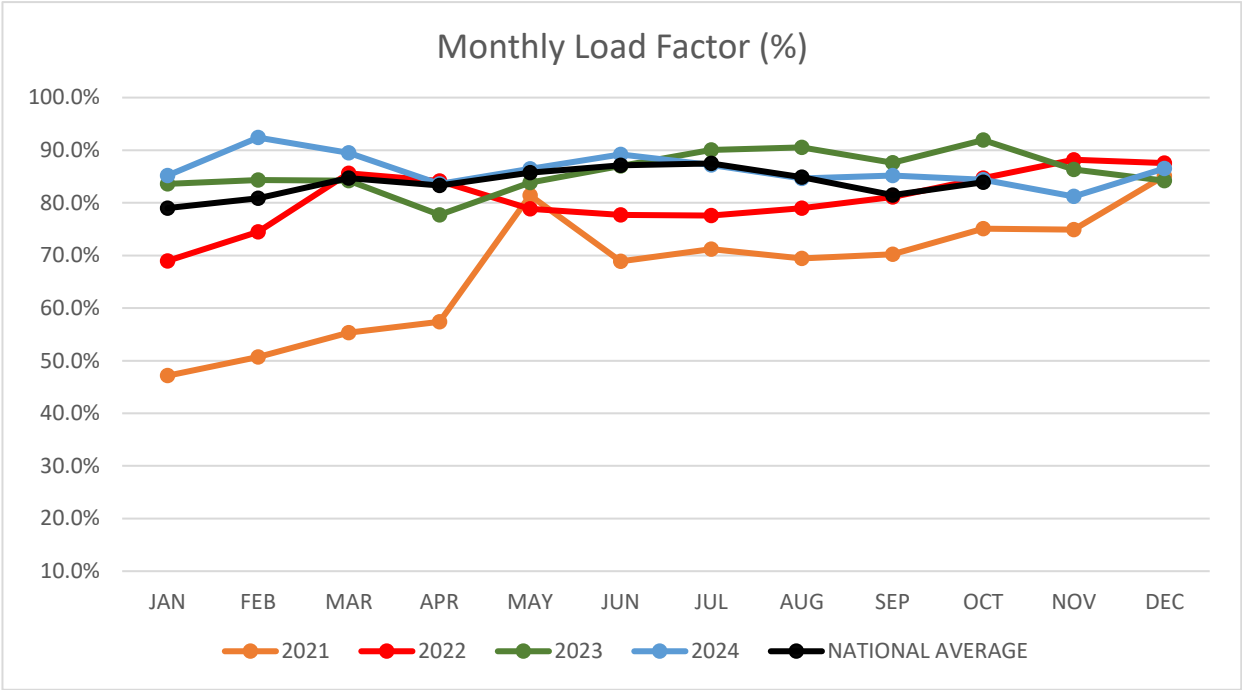
DEPARTING MONTHLY SEATS

December 2024



MONTH	Denver Seats	Las Vegas-Phoenix-Orlando Seats	Minneapolis Seats	Orlando Seats
JAN	2,900	3,924	6,612	1,572
FEB	2,815	3,591	6,460	1,416
MAR	3,165	4,497	6,916	1,572
APR	4,170	3,726	6,916	1,551
MAY	3,609	3,549	7,068	1,467
JUN	4,032	3,330	7,828	1,305
JUL	4,256	4,551	8,816	1,167
AUG	4,233	3,087	8,588	636
SEP	3,867	2,715	8,436	-
OCT	3,494	4,359	8,816	
NOV	3,951	4,857	8,132	
DEC	4,878	6,087	9,120	
Annual Total	45,370	48,273	93,708	10,686

MONTHLY ENPLANED PASSENGER LOAD FACTOR SUMMARY



LOAD FACTOR (%)						DIFFERENCE
MONTH	2021	2022	2023	2024	NATIONAL AVERAGE	2024/2023
JAN	47.1%	69.0%	83.6%	85.2%	79.0%	1.6
FEB	50.7%	74.5%	84.3%	92.4%	80.9%	7.2
MAR	55.3%	85.6%	84.2%	89.5%	84.7%	5.3
APR	57.4%	84.2%	77.7%	83.6%	83.3%	5.9
MAY	81.4%	78.9%	83.9%	86.4%	85.7%	2.5
JUN	68.9%	77.7%	87.0%	89.2%	87.1%	2.8
JUL	71.2%	77.6%	90.0%	87.2%	87.5%	-2.8
AUG	69.4%	79.0%	90.5%	84.6%	84.90%	-5.9
SEP	70.2%	81.1%	87.6%	85.2%	81.5%	-2.4
OCT	75.1%	84.7%	91.9%	84.4%	83.9%	-7.5
NOV	74.9%	88.2%	86.3%	81.2%		-5.1
DEC	85.1%	87.6%	84.2%	86.5%		5.3
ANNUAL AVERAGE:	67.2%	80.7%	85.9%	86.3%	83.8%	0.58

MONTHLY LOAD FACTOR BY AIRLINE

December 2024

Carrier	2024 Load Factor	2023 Load Factor	2022 Load Factor	2021 Load Factor	2020 Load Factor	2019 Load Factor
Allegiant	93.1%	91.7%	92.8%	89.2%	62.8%	90.5%
Delta	80.3%	73.3%	84.9%	79.9%	47.7%	82.5%
United	83.2%	97.3%	82.7%	91.6%	68.0%	86.7%
Total						
Average	85.5%	87.4%	86.8%	86.9%	59.5%	86.5%

Carrier	2024 Seats Available	2023 Seats Available	2022 Seats Available	2021 Seats Available	2020 Seats Available	2019 Seats Available
Allegiant	6,087	5,694	4,059	4,809	3,372	5,109
Delta	9,120	9,120	6,080	7,542	7,848	9,129
United	4,878	3,435	2,700	3,015	3,200	4,030
Total	20,085	18,249	12,839	15,366	14,420	18,268

YTD LOAD FACTOR BY AIRLINE

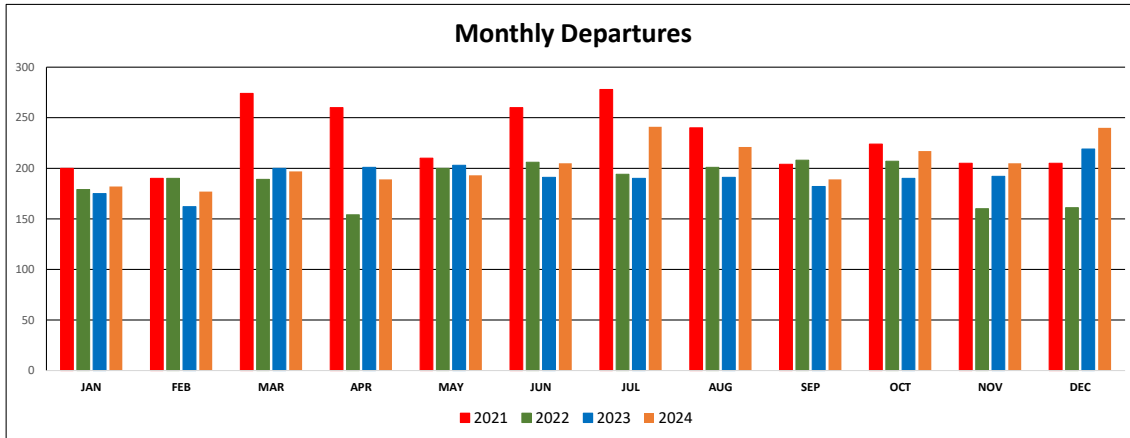
December 2024

Carrier	2024 Load Factor	2023 Load Factor	2022 Load Factor	2021 Load Factor	2020 Load Factor	2019 Load Factor
Allegiant	87.0%	88.3%	94.2%	67.9%	49.0%	89.0%
Delta	83.9%	79.9%	78.0%	70.1%	48.1%	79.3%
United	87.2%	89.4%	84.0%	76.9%	33.6%	80.8%
Total						
Average	86.0%	85.9%	85.4%	71.6%	43.6%	83.0%

Carrier	2024 Seats Available	2023 Seats Available	2022 Seats Available	2021 Seats Available	2020 Seats Available	2019 Seats Available
Allegiant	58,959	37,335	38,576	49,815	51,057	53,505
Delta	93,708	101,434	88,254	94,057	78,690	102,958
United	45,370	37,465	36,395	35,330	62,252	43,404
Total	198,037	176,234	163,225	179,202	191,999	199,867
Average	66,012	58,745	54,408	59,734	64,000	66,622

Carrier	2024 Revenue ENPL PASS	2023 Revenue ENPL PASS	2022 Revenue ENPL PASS	2021 Revenue ENPL PASS	2020 Revenue ENPL PASS	2019 Revenue ENPL PASS
Allegiant	51,318	32,979	36,330	33,810	25,038	47,644
Delta	78,608	81,073	68,840	65,899	37,868	81,616
United	39,546	33,496	30,558	27,181	20,889	35,060
Total	169,472	147,548	135,728	126,890	83,795	164,320
Average	56,491	49,183	45,243	42,297	27,932	54,773

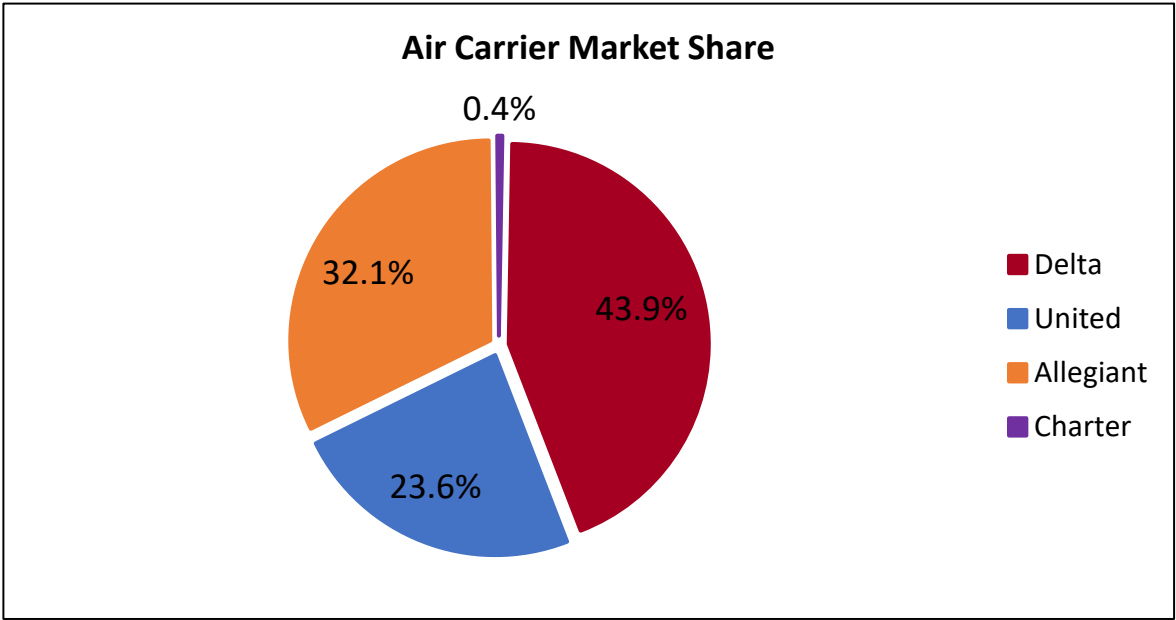
MONTHLY AIRLINE DEPARTURES December 2024



MONTH	2021	2022	2023	2024	DIFFERENCE	% DIFFERENCE
JAN	200	179	175	182	7	4.0%
FEB	190	190	162	177	15	9.3%
MAR	274	189	200	197	-3	-1.5%
APR	260	154	201	189	-12	-6.0%
MAY	210	200	203	193	4	-4.9%
JUN	260	206	191	205	12	7.3%
JUL	278	194	190	241	36	26.8%
AUG	240	201	191	221	-20	15.7%
SEP	204	208	182	189	-32	3.8%
OCT	224	207	190	217	28	14.2%
NOV	205	160	192	205	-12	6.8%
DEC	205	161	219	240	35	9.6%
ANNUAL DEPARTURES:	2750	2249	2296	2456	58	7.0%

AIR CARRIER MARKET SHARE
December 2024

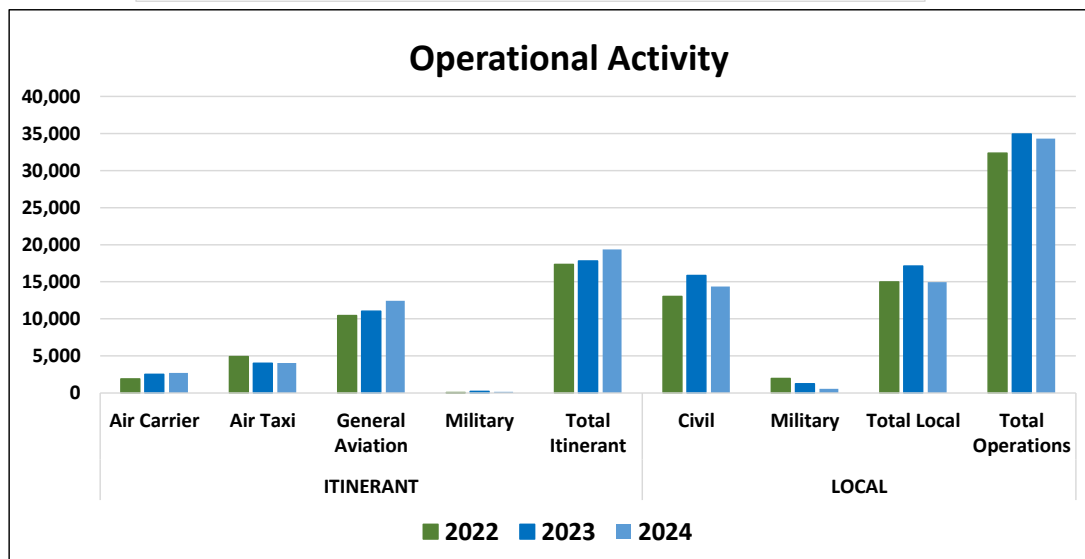
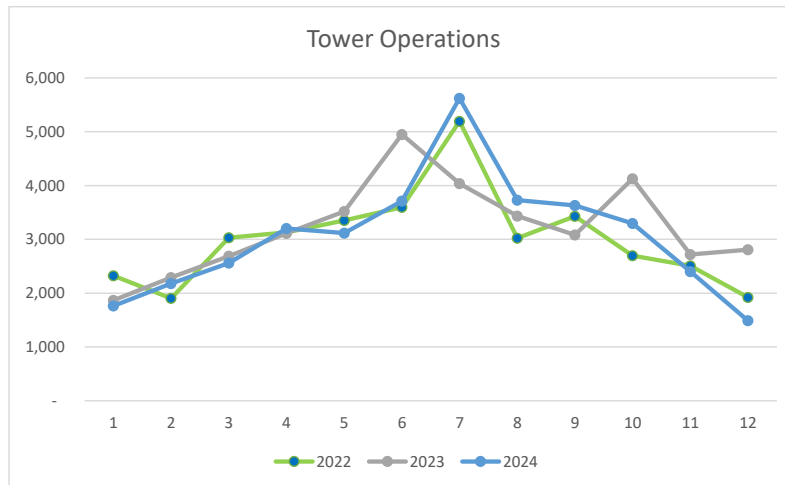
Carrier	December 2023 Passengers	December 2024 Passengers	Percentage
Delta	13,712	14,736	43.9%
United	7,098	7,920	23.6%
Allegiant	10,039	10,798	32.1%
Charter	132	138	0.4%
Total:	30,981	33,592	



MOT TOWER OPERATIONS COUNTS

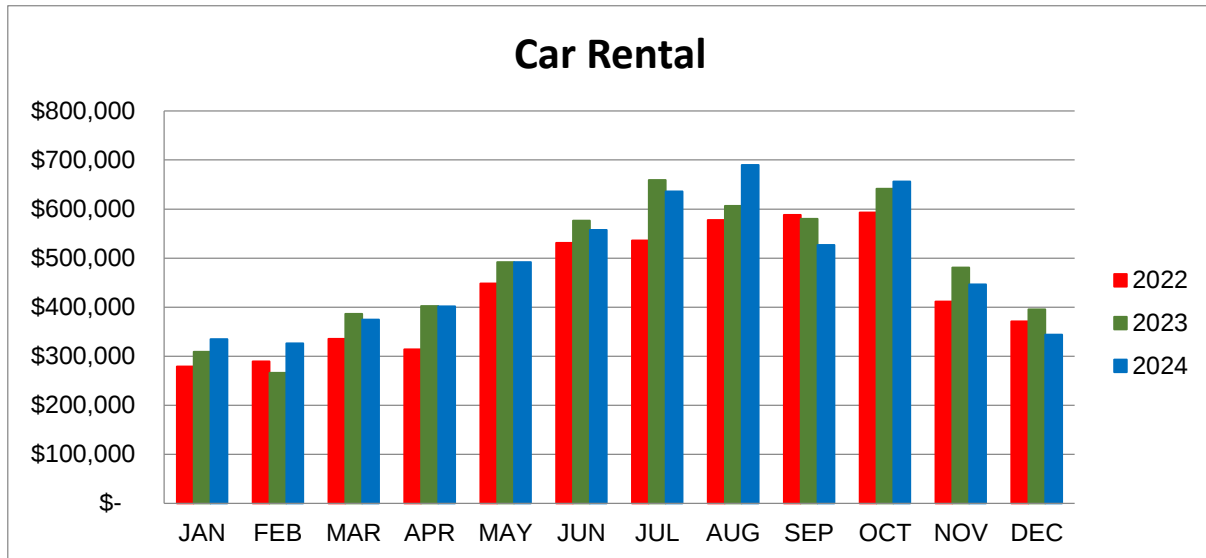
December 2024

Tower Operations							
	2022	2023	2024				
Month	TOTAL	TOTAL	Air Carrier	Air Taxi	General Aviation	Military	TOTAL
JAN	2,326	1,867	364	327	1,024	47	1,762
FEB	1,903	2,289	354	300	1,469	55	2,178
MAR	3,029	2,690	394	326	1,682	158	2,560
APR	3,130	3,113	378	317	2,343	166	3,204
MAY	3,351	3,517	386	304	2,373	55	3,118
JUN	3,594	4,950	410	326	2,925	50	3,711
JUL	5,194	4,037	482	435	4,634	71	5,622
AUG	3,022	3,434	442	392	2,870	23	3,727
SEP	3,429	3,083	378	326	2,877	47	3,628
OCT	2,696	4,128	434	428	2,411	23	3,296
NOV	2,510	2,719	410	311	1,264	415	2,400
DEC	1,920	2,807	480	296	704	8	1,488
Total:	36,104	38,634	4,912	4,088	26,576	1,118	36,694



MONTHLY CAR RENTAL

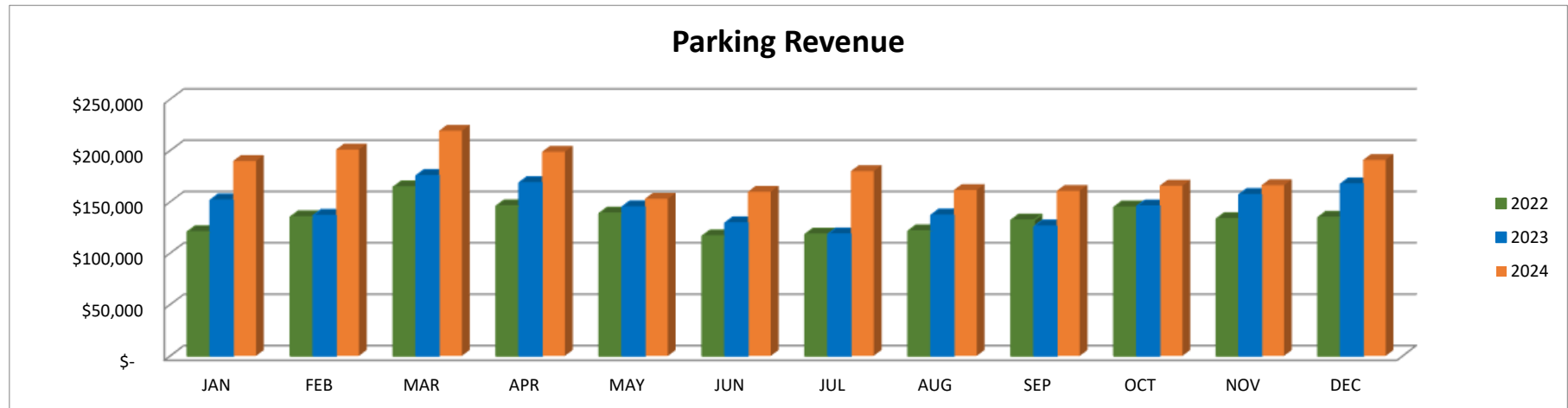
December 2024



CAR RENTAL GROSS RECEIPTS				
	2022	2023	2024	% Change
JAN	\$ 278,831	\$ 309,105	\$ 334,749	8%
FEB	\$ 289,310	\$ 266,216	\$ 326,207	23%
MAR	\$ 335,506	\$ 386,395	\$ 374,923	-3%
APR	\$ 313,777	\$ 402,248	\$ 401,803	0%
MAY	\$ 448,139	\$ 491,760	\$ 491,739	0%
JUN	\$ 530,977	\$ 576,393	\$ 557,107	-3%
JUL	\$ 535,684	\$ 659,055	\$ 636,053	-3%
AUG	\$ 577,672	\$ 606,603	\$ 689,832	14%
SEP	\$ 587,848	\$ 580,046	\$ 526,592	-9%
OCT	\$ 593,016	\$ 641,545	\$ 656,186	2%
NOV	\$ 411,209	\$ 480,487	\$ 446,408	-7%
DEC	\$ 370,731	\$ 395,648	\$ 344,106	-13%
TOTAL:	\$ 5,272,699	\$ 5,795,500	\$ 5,785,706	0%

AIRPORT PARKING REVENUE

December 2024



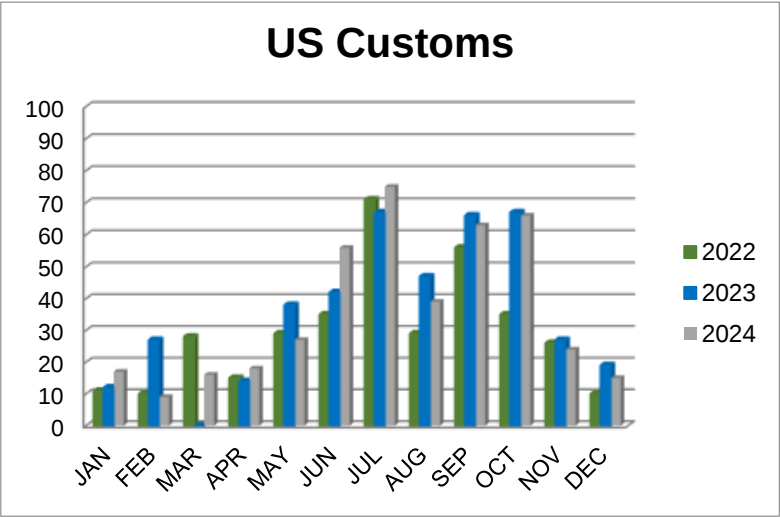
	GROSS RECEIPTS			% Change	2024 MAG	% of Gross per Contract	Excess due Above MAG	2024 Total Due	2024 % of Gross Revenue
	2022	2023	2024						
JAN	\$ 120,620	\$ 151,548	\$ 189,705	25.2%	\$ 97,854	\$ 161,249	\$ 63,395	\$ 161,249	85.0%
FEB	\$ 135,106	\$ 136,545	\$ 200,947	47.2%	\$ 97,854	\$ 176,970	\$ 79,116	\$ 176,970	85%-90%
MAR	\$ 164,246	\$ 175,398	\$ 219,236	25.0%	\$ 97,854	\$ 197,312	\$ 99,458	\$ 197,312	90.0%
APR	\$ 145,768	\$ 168,433	\$ 198,624	17.9%	\$ 97,854	\$ 178,762	\$ 97,764	\$ 178,762	90.0%
MAY	\$ 138,655	\$ 144,875	\$ 152,964	5.6%	\$ 97,854	\$ 137,668	\$ 39,814	\$ 137,668	90.0%
JUN	\$ 116,490	\$ 129,250	\$ 159,767	23.6%	\$ 97,854	\$ 143,790	\$ 45,936	\$ 143,790	90.0%
JUL	\$ 118,250	\$ 118,357	\$ 179,937	52.0%	\$ 97,854	\$ 161,943	\$ 64,089	\$ 161,943	90.0%
AUG	\$ 121,480	\$ 136,831	\$ 161,370	17.9%	\$ 119,740	\$ 96,822	\$ (22,918)	\$ 119,740	60.0%
SEP	\$ 131,992	\$ 126,145	\$ 160,645	27.3%	\$ 119,740	\$ 108,589	\$ (11,151)	\$ 119,740	60-70%
OCT	\$ 144,698	\$ 145,672	\$ 165,621	13.7%	\$ 119,740	\$ 124,698	\$ 4,959	\$ 124,698	70-80%
NOV	\$ 133,282	\$ 156,852	\$ 166,134	5.9%	\$ 119,740	\$ 135,596	\$ 15,856	\$ 135,596	80-85%
DEC	\$ 134,665	\$ 167,142	\$ 190,806	14.2%	\$ 119,740	\$ 162,185	\$ 42,446	\$ 162,185	85.0%
TOTAL:	\$ 1,605,251	\$ 1,757,049	\$ 2,145,756	35.0%	\$ 1,283,676		\$ 518,765	\$ 1,819,652	84.0%

Charters

December 2024

COMMERCIAL TERMINAL CHARTERS				
	# of Flights	Operator	Enplaned	Deplaned
JAN	5	United (Hess)	220	265
FEB	7	United (Hess)	308	371
MAR	6	United (Hess)	264	318
	2	Sun Country	99	98
APR	6	United (Hess)	265	319
	1	Allegiant	50	49
MAY	6	United (Hess)	265	319
	1	Sun Country	0	63
JUN	8	United (Hess)	353	425
JUL	7	United (Hess)	84	91
	1	Sun Country	47	47
AUG	9	United (Hess)	136	137
	2	Sun Country	14	14
SEP	2	United (Hess)	92	100
OCT	9	United (Hess)	133	133
	1	Sun Country	49	48
NOV	6	United (Hess)	70	51
DEC	6	United (Hess)	73	65

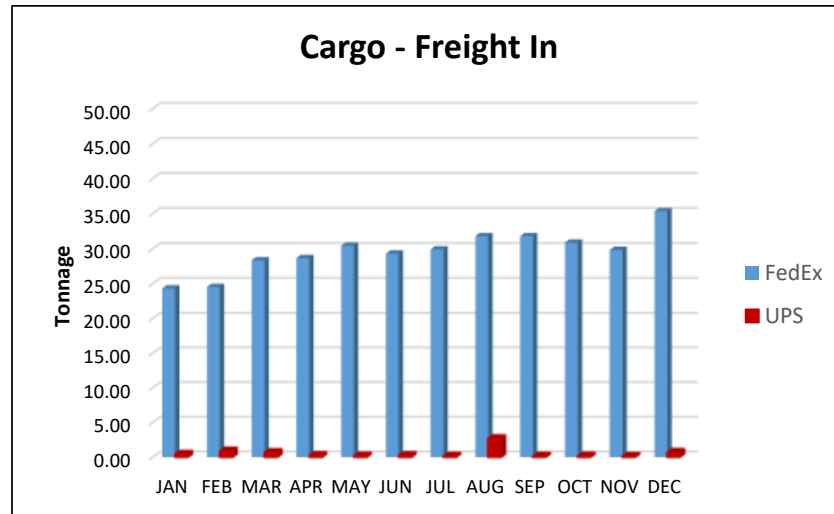
Monthly Customs Flights
December 2024



	2022	2023	2024	Difference
JAN	11	12	17	5
FEB	10	27	9	-18
MAR	28	0	16	7
APR	15	14	18	2
MAY	29	38	27	9
JUN	35	42	56	29
JUL	71	67	75	19
AUG	29	47	39	-36
SEP	56	66	63	24
OCT	35	67	66	3
NOV	26	27	24	-42
DEC	10	19	15	-9
TOTAL:	355	426	425	-7

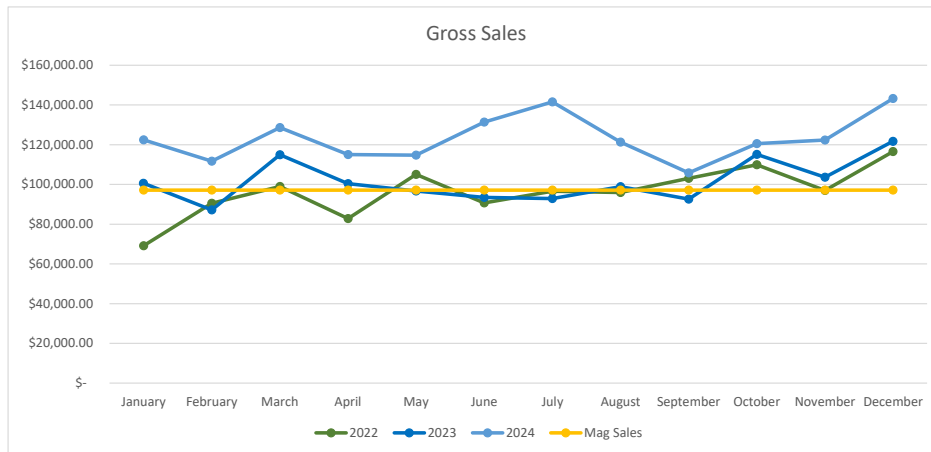
CARGO TONNAGE REPORT

December 2024



2024 TONNAGE						
	Fed-Ex		UPS		TOTAL TONNAGE	
	Freight In	Freight Out	Freight In	Freight Out	Freight In	Freight Out
JAN	24.31	13.23	0.43	17.92	24.74	31.14
FEB	24.54	13.42	0.90	16.34	25.44	29.76
MAR	28.33	16.22	0.68	19.35	29.02	35.58
APR	28.67	13.60	0.26	22.84	28.93	36.43
MAY	30.43	14.19	0.19	24.88	30.62	39.07
JUN	29.31	14.93	0.26	18.67	29.57	33.59
JUL	29.90	14.13	0.18	22.23	30.08	36.36
AUG	31.79	14.63	2.70	25.75	34.49	40.38
SEP	31.79	14.63	0.18	22.04	31.97	36.66
OCT	30.88	15.19	0.19	27.16	31.07	42.34
NOV	29.81	14.27	0.14	19.48	29.95	33.75
DEC	35.37	11.28	0.71	26.45	36.08	37.74
TOTAL:	355.1	169.7	6.83	263.10	361.95	432.81

CONCESSION SALES December 2024



	Gross Sales 2022	Gross Sales 2023	Gross Sales 2024	2023 Required Sales	% Change
January	\$ 69,148.46	\$ 100,591.63	\$ 122,454.33	\$ 97,139.08	22%
February	\$ 90,474.21	\$ 87,165.46	\$ 111,760.41	\$ 97,139.08	28%
March	\$ 99,008.60	\$ 114,946.39	\$ 128,661.82	\$ 97,139.08	12%
April	\$ 82,844.05	\$ 100,392.66	\$ 115,014.54	\$ 97,139.08	15%
May	\$ 105,084.18	\$ 96,714.33	\$ 114,787.06	\$ 97,139.08	19%
June	\$ 90,715.95	\$ 93,485.19	\$ 131,390.59	\$ 97,139.08	41%
July	\$ 96,559.33	\$ 92,869.37	\$ 141,570.44	\$ 97,139.08	52%
August	\$ 95,967.47	\$ 98,930.39	\$ 121,295.20	\$ 97,139.08	23%
September	\$ 103,038.94	\$ 92,588.45	\$ 105,840.21	\$ 97,139.08	14%
October	\$ 109,919.55	\$ 115,136.10	\$ 120,585.09	\$ 97,139.08	5%
November	\$ 97,021.23	\$ 103,649.38	\$ 122,344.23	\$ 97,139.08	18%
December	\$ 116,546.30	\$ 121,741.66	\$ 143,254.14	\$ 97,139.08	18%
Total	\$ 1,156,328.27	\$ 1,218,211.01	\$ 1,478,958.06	\$ 1,165,669.00	21.4%

COMPARISON OF GALLONS SOLD AVFLIGHT															
	100LL					JET A					AVFLIGHT				
MONTH	2020 100LL	2021 100LL	2022 100LL	2023 100LL	2024 100LL	2020 JET A	2021 JET A	2022 JET A	2023 JET A	2024 JET A	2020 AIRLINE	2021 AIRLINE	2022 AIRLINE	2023 AIRLINE	2024 AIRLINE
	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT
JAN	2,416	2,056	2,668	2,030	1,443	34,217	20,964	26,038	27,362	36,670	152,110	89,126	111,445	137,544	153,864
FEB	3,412	1,703	2,950	2,717	1,195	34,662	20,930	28,860	31,660	34,178	147,907	88,131	125,815	131,222	142,330
MAR	3,446	3,074	4,367	3,247	2,022	35,220	27,018	35,109	36,089	33,741	157,782	131,381	160,406	153,271	182,735
APR	3,444	6,697	3,418	1,884	4,755	24,320	30,033	19,466	35,538	40,714	51,460	130,152	139,637	156,526	179,426
MAY	5,103	5,414	5,223	3,487	4,060	21,579	32,558	44,438	52,888	45,712	40,310	137,355	159,323	148,539	168,886
JUNE	4,869	7,612	5,194	6,140	4,875	24,055	35,514	39,939	87,248	67,428	58,562	151,874	156,240	141,702	198,717
JULY	9,499	7,965	7,787	5,277	6,186	75,767	45,065	106,710	98,789	132,434	94,078	178,543	150,548	144,284	213,165
AUG	7,318	5,635	4,531	4,354	4,951	38,436	53,630	59,974	70,927	63,364	130,934	162,642	156,216	142,943	185,957
SEPT	5,501	4,918	3,880	4,397	3,956	28,500	43,991	49,253	54,077	60,611	114,865	133,539	170,481	139,514	152,066
OCT	4,960	8,601	4,283	3,078	4,095	30,152	44,575	43,069	45,931	71,592	138,004	148,511	148,359	144,733	175,369
NOV	3,602	3,712	2,277	1,930	2,746	29,077	33,863	41,074	44,726	44,381	128,514	130,045	123,384	123,384	185,014
DEC	2,820	3,165	1,457	2,473	1,137	27,151	33,807	33,100	35,024	36,335	111,215	152,402	136,094	136,094	194,937
TOTAL	56,389	60,551	48,034	41,014	41,421	403,136	421,948	527,030	620,259	667,160	1,325,741	1,633,701	1,737,948	1,699,756	2,132,466

AVFLIGHT MINOT
STORAGE & FLOWAGE FEES
2024

	Storage Fees	General / Transient Flow Fees	Delta Into-Plane	United Into-Plane	Allegiant Into- Plane	Allegiant	Landing Fees	Parking Fees	Plug In Fees	% Of Gross Receipts	Minot Aero Gross Receipts	% Of Gross Receipts	Total
January	\$ 4,015.46	\$ 2,286.83	\$ 1,203.36	\$ 711.94	\$ 1,743.87	\$ (2,475.00)	\$ 2,321.85	\$ 618.00		\$ 2,259.47	\$ 173,688.72	\$ 3,473.77	\$ 12,685.78
February	\$ 3,404.08	\$ 2,122.40	\$ 857.00	\$ 704.92	\$ 1,927.02	\$ (2,175.00)	\$ 1,814.70	\$ 702.00		\$ 1,297.02	\$ 244,473.69	\$ 4,889.47	\$ 10,654.15
March	\$ 4,014.29	\$ 2,145.82	\$ 1,124.80	\$ 836.12	\$ 2,540.67	\$ (2,625.00)	\$ 1,645.65	\$ 822.00		\$ 1,427.70	\$ 146,006.98	\$ 2,920.14	\$ 11,932.05
April	\$ 4,768.84	\$ 2,728.16	\$ 1,214.28	\$ 1,055.56	\$ 1,978.02	\$ (2,400.00)	\$ 3,384.45	\$ 870.00		\$ 939.73	\$ 485,890.74	\$ 9,717.81	\$ 14,539.03
May	\$ 4,618.46	\$ 2,986.36	\$ 1,151.26	\$ 932.26	\$ 1,941.30	\$ (2,325.00)	\$ 3,187.80	\$ 747.00		\$ 807.27	\$ 216,136.80	\$ 4,322.74	\$ 14,046.70
June	\$ 5,727.46	\$ 4,338.18	\$ 1,363.12	\$ 1,009.12	\$ 2,403.15	\$ (2,775.00)	\$ 4,881.75	\$ 987.00		\$ 767.65	\$ 151,739.68	\$ 3,034.79	\$ 18,702.42
July	\$ 7,993.94	\$ 8,317.18	\$ 1,464.84	\$ 1,092.06	\$ 2,559.60	\$ (2,925.00)	\$ 8,128.20	\$ 1,179.00		\$ 1,052.03	\$ 296,545.39	\$ 5,930.91	\$ 28,861.86
August	\$ 5,887.80	\$ 4,098.91	\$ 1,392.68	\$ 1,166.22	\$ 1,740.36	\$ (2,175.00)	\$ 4,298.70	\$ 1,179.00		\$ 660.20	\$ 207,850.87	\$ 4,157.02	\$ 18,248.86
September	\$ 5,308.52	\$ 3,874.06	\$ 1,228.62	\$ 1,019.04	\$ 1,190.49	\$ (1,350.00)	\$ 6,734.40	\$ 1,032.00		\$ 735.81	\$ 142,107.61	\$ 2,842.15	\$ 19,772.93
October	\$ 5,644.88	\$ 4,541.20	\$ 1,394.46	\$ 855.06	\$ 1,886.79	\$ (2,175.00)	\$ 6,813.75	\$ 1,143.00		\$ 745.39	\$ 179,610.73	\$ 3,592.21	\$ 20,849.53
November	\$ 4,857.16	\$ 2,827.64	\$ 1,410.18	\$ 885.38	\$ 2,107.08	\$ (2,850.00)	\$ 2,991.15	\$ 894.00	\$ 40.00	\$ 1,234.76	\$ 133,640.43	\$ 2,672.81	\$ 14,397.34
December	\$ 4,737.25	\$ 2,248.33	\$ 1,640.10	\$ 768.62	\$ 2,235.03	\$ (4,275.00)	\$ 2,763.45	\$ 789.00	\$ 40.00	\$ 2,017.48	\$ 237,101.89	\$ 4,742.04	\$ 12,964.26
TOTAL	\$ 60,978.14	\$ 42,515.07	\$ 15,444.70	\$ 11,036.30	\$ 24,253.38	\$ (30,525.00)	\$ 48,965.85	\$ 10,962.00	\$ 80.00	\$ 13,944.50	\$ 2,614,793.53	\$ 52,295.86	\$ 197,654.92