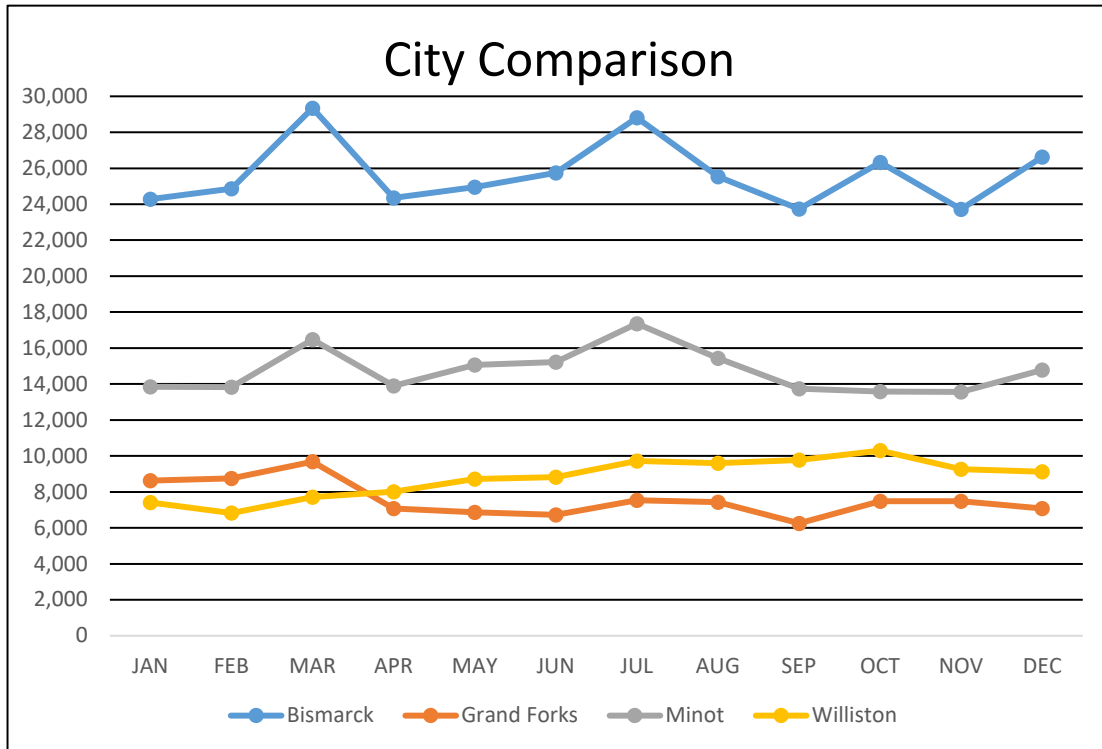
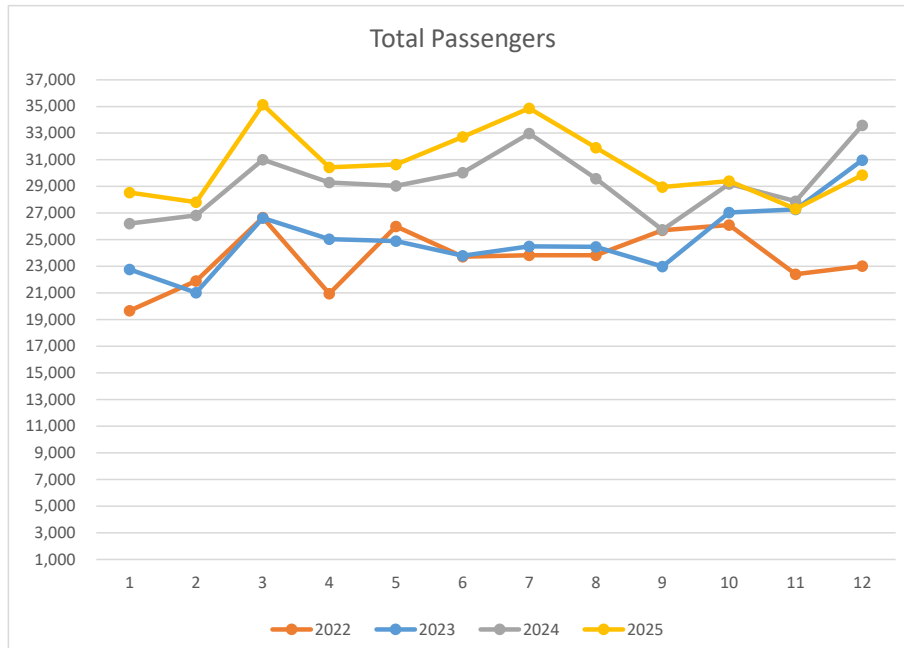


COMMERCIAL SERVICE AIRPORTS COMPARISON 2025



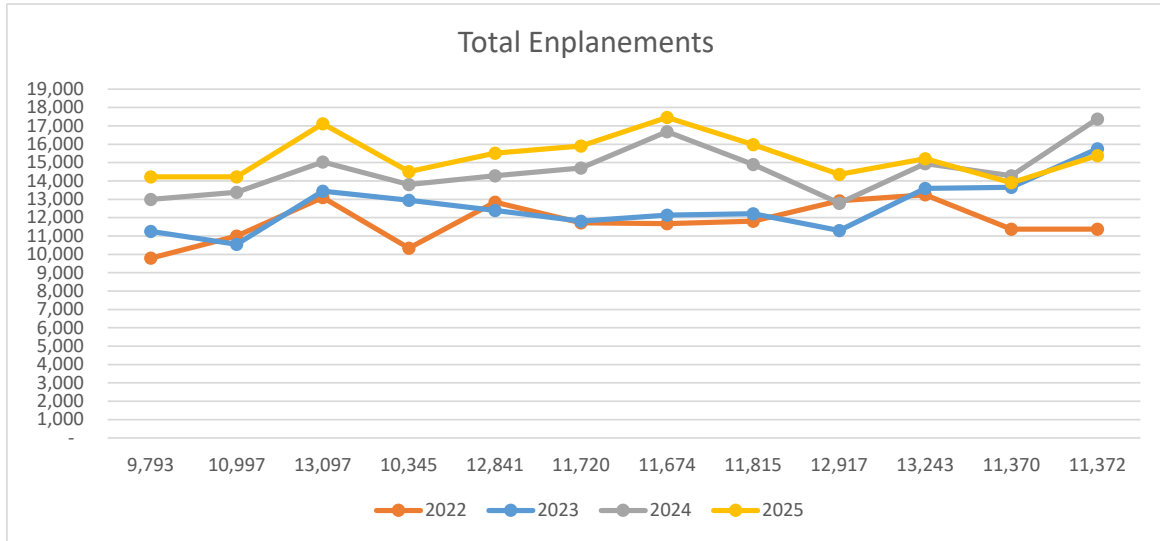
2025	Bismarck	Grand Forks	Minot	Williston
JAN	24,278	8,633	13,851	7,409
FEB	24,872	8,756	13,831	6,823
MAR	29,343	9,679	16,465	7,713
APR	24,350	7,085	13,906	8,010
MAY	24,950	6,871	15,059	8,720
JUN	25,741	6,734	15,220	8,823
JUL	28,819	7,533	17,360	9,730
AUG	25,530	7,427	15,433	9,597
SEP	23,729	6,255	13,749	9,780
OCT	26,329	7,484	13,588	10,296
NOV	23,722	7,491	13,560	9,264
DEC	26,631	7,078	14,781	9,116
Annual Total	308,294	91,026	176,803	105,281

TOTAL PASSENGERS December 2025



PASSENGERS					PASSENGERS	
MONTH	2022	2023	2024	% Change	2025	% Change
JAN	19,675	22,776	26,215	15.8%	28,536	8.9%
FEB	21,911	21,025	26,831	-4.0%	27,810	3.6%
MAR	26,663	26,623	31,017	-0.2%	35,136	13.3%
APR	20,950	25,049	29,297	19.6%	30,434	3.9%
MAY	26,005	24,904	29,049	-4.2%	30,648	5.5%
JUN	23,730	23,792	30,038	0.3%	32,722	8.9%
JUL	23,839	24,511	32,974	2.8%	34,870	5.7%
AUG	23,836	24,468	29,583	2.7%	31,903	7.8%
SEP	25,714	22,986	25,738	-10.6%	28,950	12.5%
OCT	26,102	27,042	29,187	3.6%	29,405	0.7%
NOV	22,409	27,284	27,884	21.8%	27,316	-2.0%
DEC	23,020	30,981	33,592	34.6%	29,850	-11.1%
TOTALS	283,854	301,441	351,405	16.6%	367,580	4.60%

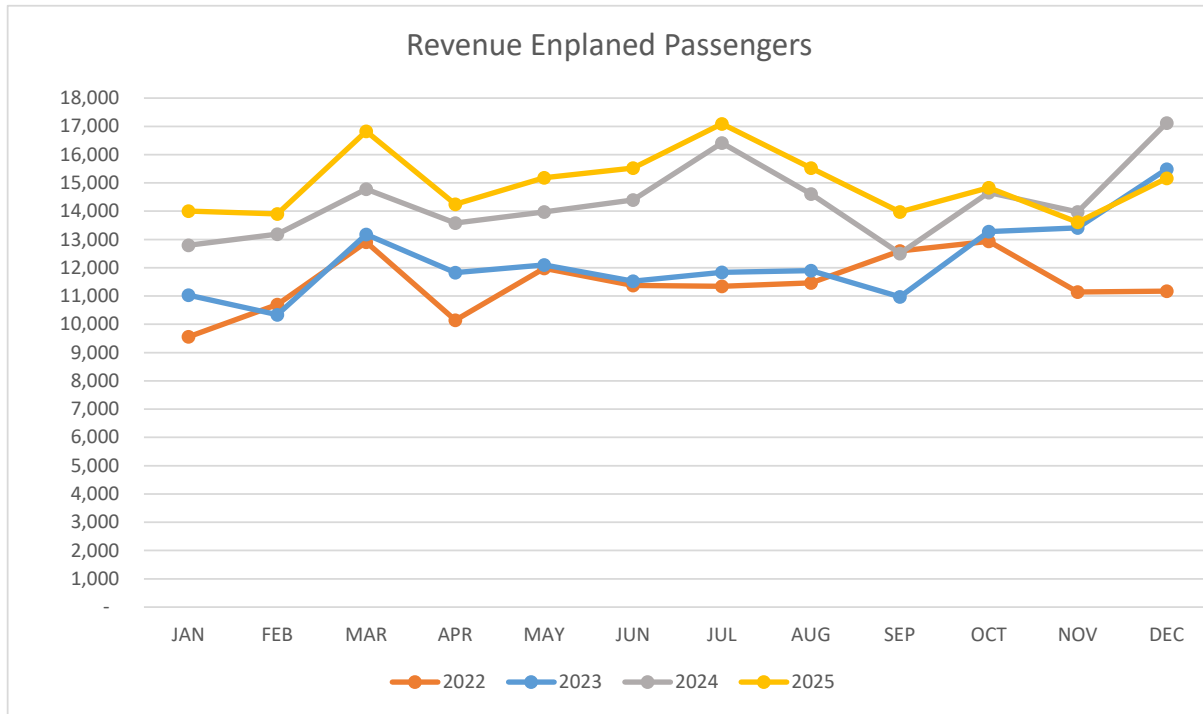
Total Enplaned Passengers December 2025



PASSENGERS					
MONTH	2022	2023	2024	2025	% Change
JAN	9,793	11,247	12,993	14,225	9.5%
FEB	10,997	10,548	13,381	14,227	6.3%
MAR	13,097	13,439	15,032	17,121	13.9%
APR	10,345	12,941	13,806	14,504	5.1%
MAY	12,841	12,389	14,280	15,510	8.6%
JUN	11,720	11,812	14,708	15,909	8.2%
JUL	11,674	12,144	16,689	17,458	4.6%
AUG	11,815	12,214	14,893	15,985	7.3%
SEP	12,917	11,300	12,790	14,354	12.2%
OCT	13,243	13,597	14,948	15,217	1.8%
NOV	11,370	13,650	14,286	13,901	-2.7%
DEC	11,372	15,751	17,379	15,371	-11.6%
TOTALS	141,184	151,032	175,185	183,782	4.9%

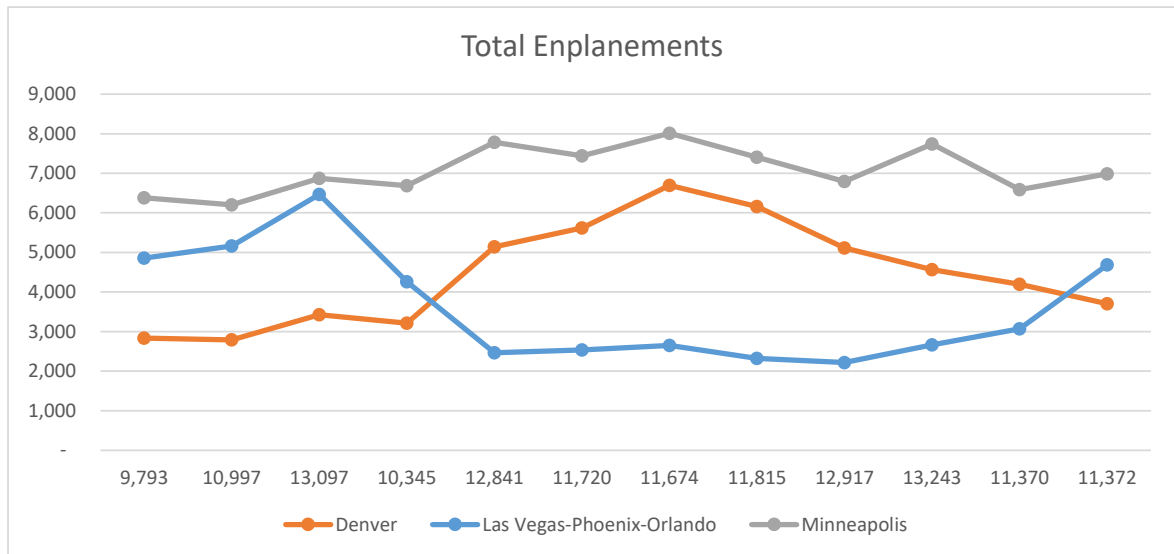
REVENUE ENPLANED PASSENGERS

December 2025



PASSENGERS					PASSENGERS	
MONTH	2022	2023	2024	% Change	2025	% Change
JAN	9,557	11,033	12,791	15.9%	14,005	9.5%
FEB	10,696	10,340	13,193	27.6%	13,902	5.4%
MAR	12,903	13,179	14,784	12.2%	16,822	13.8%
APR	10,149	11,827	13,584	14.9%	14,250	4.9%
MAY	11,977	12,101	13,971	15.5%	15,181	8.7%
JUN	11,373	11,529	14,397	24.9%	15,529	7.9%
JUL	11,346	11,837	16,412	38.6%	17,091	4.1%
AUG	11,466	11,903	14,612	22.8%	15,526	6.3%
SEP	12,593	10,975	12,508	14.0%	13,978	11.8%
OCT	12,934	13,283	14,659	10.4%	14,829	1.2%
NOV	11,140	13,409	13,972	4.2%	13,609	-2.6%
DEC	11,178	15,489	17,121	10.5%	15,163	-11.4%
TOTALS	137,312	146,905	172,004	17.1%	179,885	4.6%

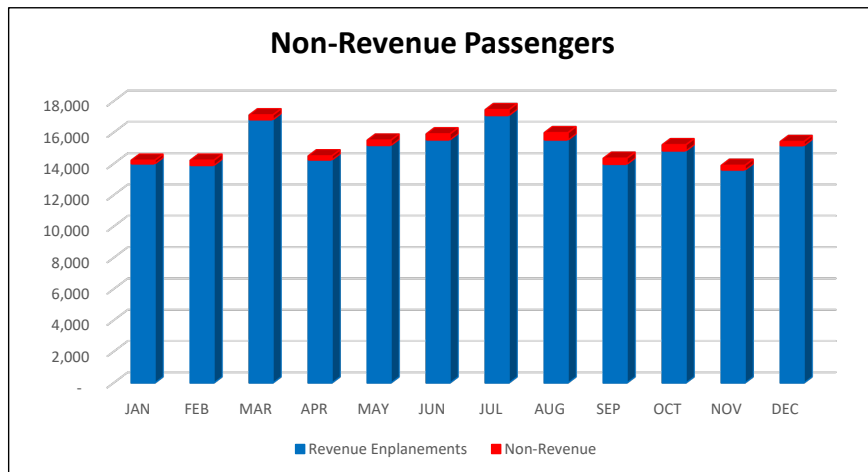
Total Revenue Enplaned Passengers by Destination December 2025



DESTINATIONS			
MONTH	Denver	Las Vegas-Phoenix-Orlando	Minneapolis
JAN	2,833	4,859	6,379
FEB	2,790	5,163	6,203
MAR	3,425	6,466	6,873
APR	3,215	4,259	6,686
MAY	5,140	2,465	7,783
JUN	5,618	2,537	7,445
JUL	6,695	2,653	8,012
AUG	6,159	2,324	7,409
SEP	5,112	2,219	6,794
OCT	4,562	2,667	7,741
NOV	4,195	3,073	6,584
DEC	3,702	4,685	6,984
TOTALS	53,446	43,370	84,893

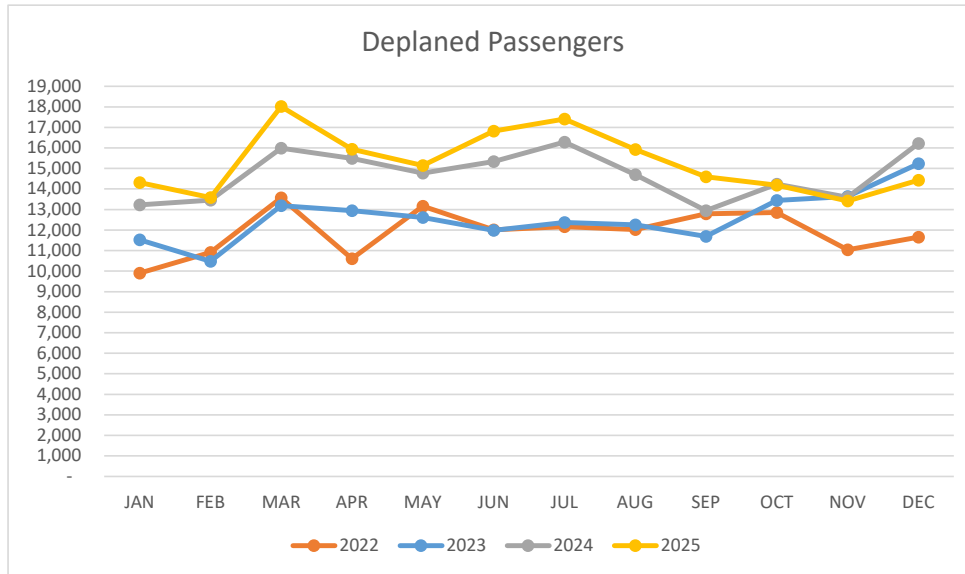
NON-REVENUE PASSENGERS

December 2025



2024					2025			
MONTH	ENP	REV-ENP	Difference	% Diff	ENP	REV-ENP	Difference	% Diff
JAN	12,993	12,791	202	1.6%	14,225	14,005	220	1.5%
FEB	13,381	13,193	188	1.4%	14,227	13,902	325	2.3%
MAR	15,032	14,784	248	1.6%	17,121	16,822	299	1.7%
APR	13,806	13,584	222	1.6%	14,504	14,250	254	1.8%
MAY	14,280	13,971	309	2.2%	15,510	15,181	329	2.1%
JUN	14,708	14,397	311	2.1%	15,909	15,529	380	2.4%
JUL	16,689	16,412	277	1.7%	17,458	17,091	367	2.1%
AUG	14,893	14,612	281	1.9%	15,985	15,526	459	2.9%
SEP	12,790	12,508	282	2.2%	14,354	13,978	376	2.6%
OCT	14,948	14,659	289	1.9%	15,217	14,829	388	2.5%
NOV	14,286	13,972	314	2.2%	13,901	13,609	292	2.1%
DEC	17,379	17,121	258	1.5%	15,420	15,163	257	1.7%
TOTALS	175,185	172,004	3,181	1.8%	183,831	179,885	3,946	2.1%

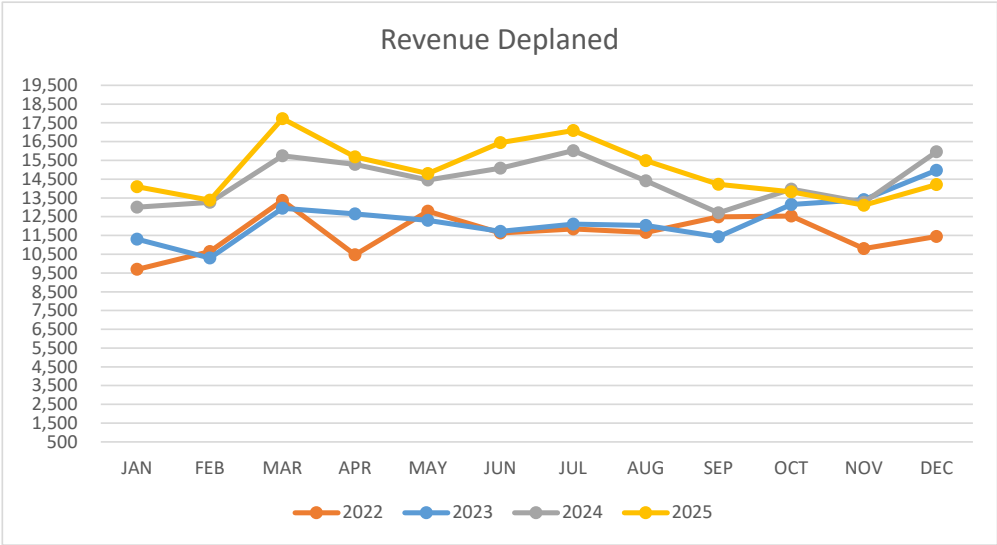
TOTAL DEPLAINED PASSENGERS December 2025



PASSENGERS					PASSENGERS	
MONTH	2022	2023	2024	% Change	2025	% Change
JAN	9,902	11,529	13,222	14.7%	14,311	8.2%
FEB	10,914	10,477	13,450	28.4%	13,583	1.0%
MAR	13,566	13,184	15,985	21.2%	18,015	12.7%
APR	10,605	12,941	15,491	19.7%	15,930	2.8%
MAY	13,164	12,612	14,769	17.1%	15,138	2.5%
JUN	12,010	11,980	15,330	28.0%	16,813	9.7%
JUL	12,165	12,367	16,285	31.7%	17,412	6.9%
AUG	12,021	12,254	14,690	19.9%	15,918	8.4%
SEP	12,797	11,686	12,948	10.8%	14,596	12.7%
OCT	12,859	13,445	14,239	5.9%	14,188	-0.4%
NOV	11,039	13,634	13,598	-0.3%	13,415	-1.3%
DEC	11,648	15,230	16,213	6.5%	14,427	-11.0%
TOTALS	142,690	151,339	176,220	16.4%	183,746	4.3%

REVENUE DEPLAINED PASSENGERS

December 2025

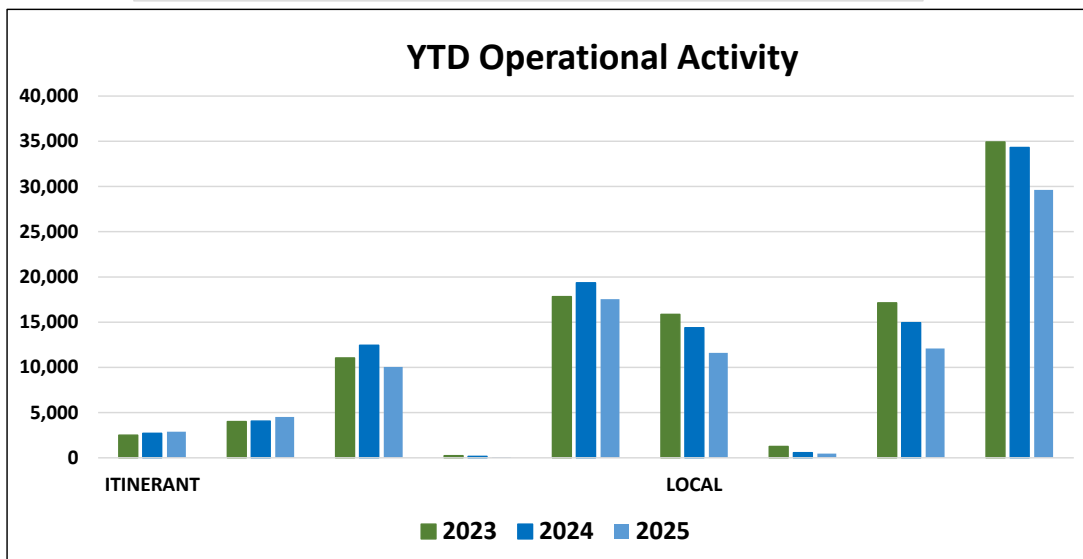
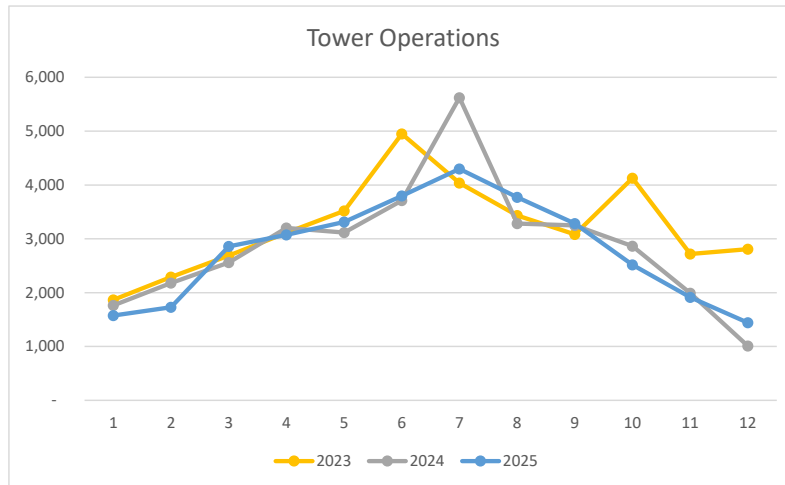


PASSENGERS					PASSENGERS	
MONTH	2022	2023	2024	% Change	2025	% Change
JAN	9,691	11,301	13,012	15.1%	14,091	8.3%
FEB	10,641	10,297	13,271	28.9%	13,381	0.8%
MAR	13,367	12,955	15,744	21.5%	17,727	12.6%
APR	10,470	12,642	15,279	20.9%	15,680	2.6%
MAY	12,793	12,308	14,456	17.5%	14,800	2.4%
JUN	11,633	11,712	15,081	28.8%	16,446	9.1%
JUL	11,850	12,101	16,021	32.4%	17,096	6.7%
AUG	11,659	12,039	14,418	19.8%	15,489	7.4%
SEP	12,494	11,430	12,704	11.1%	14,221	11.9%
OCT	12,532	13,153	13,967	6.2%	13,827	-1.0%
NOV	10,799	13,407	13,263	-1.1%	13,112	-1.1%
DEC	11,452	14,973	15,956	6.6%	14,212	-10.9%
TOTALS	139,381	148,318	173,172	6.4%	180,082	4.0%

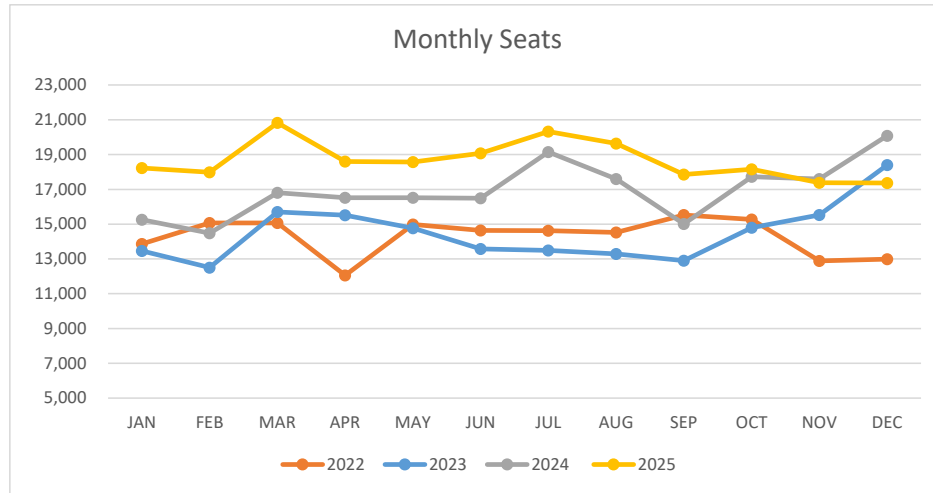
MOT TOWER OPERATIONS COUNTS

December 2025

Tower Operations							
	2023	2024	2025				
Month	TOTAL	TOTAL	Air Carrier	Air Taxi	General Aviation	Military	TOTAL
JAN	1,867	1,762	440	289	835	12	1,576
FEB	2,289	2,178	400	294	983	52	1,729
MAR	2,690	2,560	484	322	1,898	155	2,859
APR	3,113	3,204	452	313	2,296	11	3,072
MAY	3,517	3,118	516	387	2,377	32	3,312
JUN	4,950	3,711	592	496	2,638	69	3,795
JUL	4,037	5,622	604	554	3,057	83	4,298
AUG	3,434	3,285	582	497	2,662	29	3,770
SEP	3,083	3,250	552	445	2,133	155	3,285
OCT	4,128	2,862	474	380	1,620	42	2,516
NOV	2,719	1,990	438	331	1,081	65	1,915
DEC	2,807	1,008	418	287	698	38	1,441
Total:	38,634	34,550	5,952	4,595	22,278	743	33,568



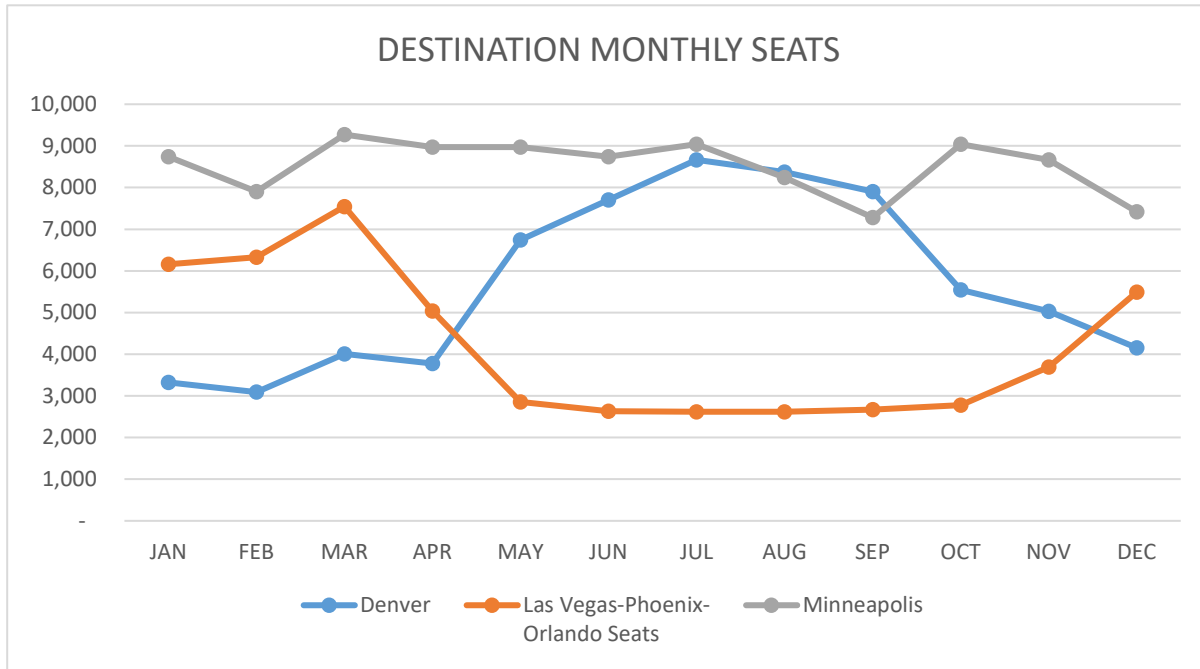
DEPARTING MONTHLY SEATS December 2025



MONTH	2022 Seats	2023 Seats	2024 Seats	2025 Seats	# Seats Difference	% Change
JAN	13,857	13,456	15,258	18,227	2,969	19.5%
FEB	15,071	12,507	14,482	17,985	3,503	24.2%
MAR	15,073	15,697	16,800	20,823	4,023	23.9%
APR	12,058	15,513	16,518	18,604	2,086	12.6%
MAY	14,980	14,774	16,520	18,566	2,046	12.4%
JUN	14,632	13,583	16,495	19,074	2,579	15.6%
JUL	14,629	13,489	19,140	20,329	1,189	6.2%
AUG	14,521	13,294	17,594	19,635	2,041	11.6%
SEP	15,524	12,901	15,018	17,859	2,841	18.9%
OCT	15,266	14,792	17,719	18,161	442	2.5%
NOV	12,893	15,530	17,590	17,384	206	-1.2%
DEC	12,989	18,399	20,085	17,366	207	-13.5%
Annual Total	171,493	173,935	203,219	224,013	24,132	10.2%

DEPARTING MONTHLY SEATS

December 2025

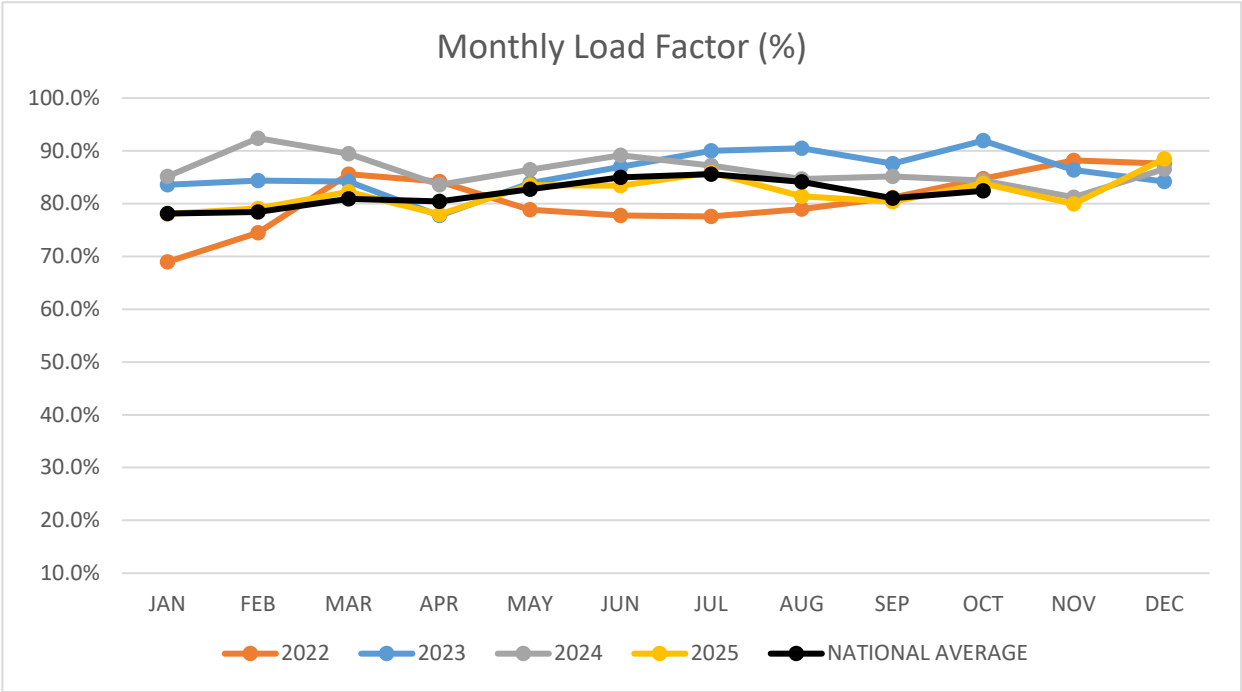


Month	Denver Seats	Las Vegas-Phoenix- Orlando Seats	Minneapolis Seats
JAN	3,325	6,162	8,740
FEB	3,090	6,325	7,904
MAR	4,006	7,545	9,272
APR	3,780	5,040	8,968
MAY	6,742	2,856	8,968
JUN	7,706	2,628	8,740
JUL	8,666	2,619	9,044
AUG	8,376	2,619	8,240
SEP	7,906	2,673	7,280
OCT	5,546	2,778	9,044
NOV	5,030	3,690	8,664
DEC	4,151	5,493	7,422
	68,324	50,428	102,286

MONTHLY ENPLANED PASSENGER LOAD FACTOR

SUMMARY

December 2025



LOAD FACTOR (%)						DIFFERENCE
MONTH	2022	2023	2024	2025	NATIONAL AVERAGE	2024/2025
JAN	69.0%	83.6%	85.2%	78.0%	78.12%	-7.2
FEB	74.5%	84.3%	92.4%	79.1%	78.42%	-13.3
MAR	85.6%	84.2%	89.5%	82.2%	80.90%	3.1
APR	84.2%	77.7%	83.6%	78.0%	80.44%	-4.2
MAY	78.9%	83.9%	86.4%	83.5%	82.7%	-2.9
JUN	77.7%	87.0%	89.2%	83.4%	85.0%	-1.6
JUL	77.6%	90.0%	87.2%	85.9%	85.6%	-1.6
AUG	79.0%	90.5%	84.6%	81.4%	84.09%	-3.2
SEP	81.1%	87.6%	85.2%	80.4%	81.0%	-4.8
OCT	84.7%	91.9%	84.4%	83.8%	82.5%	-0.6
NOV	88.2%	86.3%	81.2%	80.0%		-0.6
DEC	87.6%	84.2%	86.5%	88.5%		
ANNUAL AVERAGE:	80.7%	85.9%	86.3%	82.0%	81.9%	-3.35

MONTHLY LOAD FACTOR BY AIRLINE

December 2025

Carrier	2025 Load Factor	2024 Load Factor	2023 Load Factor	2022 Load Factor	2021 Load Factor	2020 Load Factor
Allegiant	85.3%	93.1%	91.7%	92.8%	89.2%	62.8%
Delta	91.3%	80.3%	73.3%	84.9%	79.9%	47.7%
United	88.0%	83.2%	97.3%	82.7%	91.6%	68.0%
Total						
Average	88.2%	85.5%	87.4%	86.8%	86.9%	59.5%

Carrier	2025 Seats Available	2024 Seats Available	2023 Seats Available	2022 Seats Available	2021 Seats Available	2020 Seats Available
Allegiant	5,493	6,087	5,694	4,059	4,809	3,372
Delta	7,422	9,120	9,120	6,080	7,542	7,848
United	4,151	4,878	3,435	2,700	3,015	3,200
Total	17,066	20,085	18,249	12,839	15,366	14,420

YTD LOAD FACTOR BY AIRLINE

December 2025

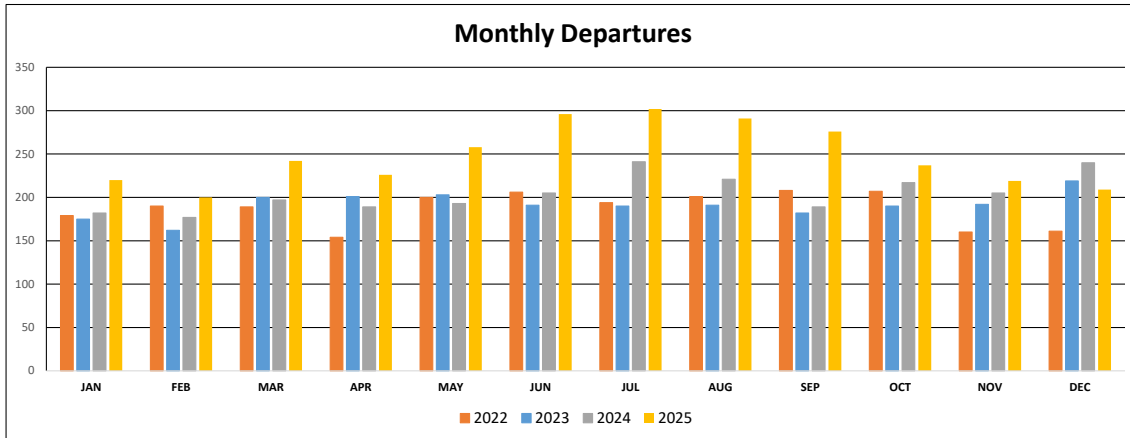
Carrier	2025 Load Factor	2024 Load Factor	2023 Load Factor	2022 Load Factor	2021 Load Factor	2020 Load Factor
Allegiant	86.0%	87.0%	88.3%	94.2%	67.9%	49.0%
Delta	79.9%	83.9%	79.9%	78.0%	70.1%	48.1%
United	77.1%	87.2%	89.4%	84.0%	76.9%	33.6%
Total						
Average	81.0%	86.0%	85.9%	85.4%	71.6%	43.6%

Carrier	2025 Seats Available	2024 Seats Available	2023 Seats Available	2022 Seats Available	2021 Seats Available	2020 Seats Available
Allegiant	50,428	58,959	37,335	38,576	49,815	51,057
Delta	102,286	93,708	101,434	88,254	94,057	78,690
United	68,324	45,370	37,465	36,395	35,330	62,252
Total	221,038	198,037	176,234	163,225	179,202	191,999
Average	73,679	66,012	58,745	54,408	59,734	64,000

Carrier	2025 Revenue ENPL PASS	2024 Revenue ENPL PASS	2023 Revenue ENPL PASS	2022 Revenue ENPL PASS	2021 Revenue ENPL PASS	2020 Revenue ENPL PASS
Allegiant	43,370	51,318	32,979	36,330	33,810	25,038
Delta	81,748	78,608	81,073	68,840	65,899	37,868
United	52,645	39,546	33,496	30,558	27,181	20,889
Total	177,763	169,472	147,548	135,728	126,890	83,795
Average	59,254	56,491	49,183	45,243	42,297	27,932

MONTHLY AIRLINE DEPARTURES

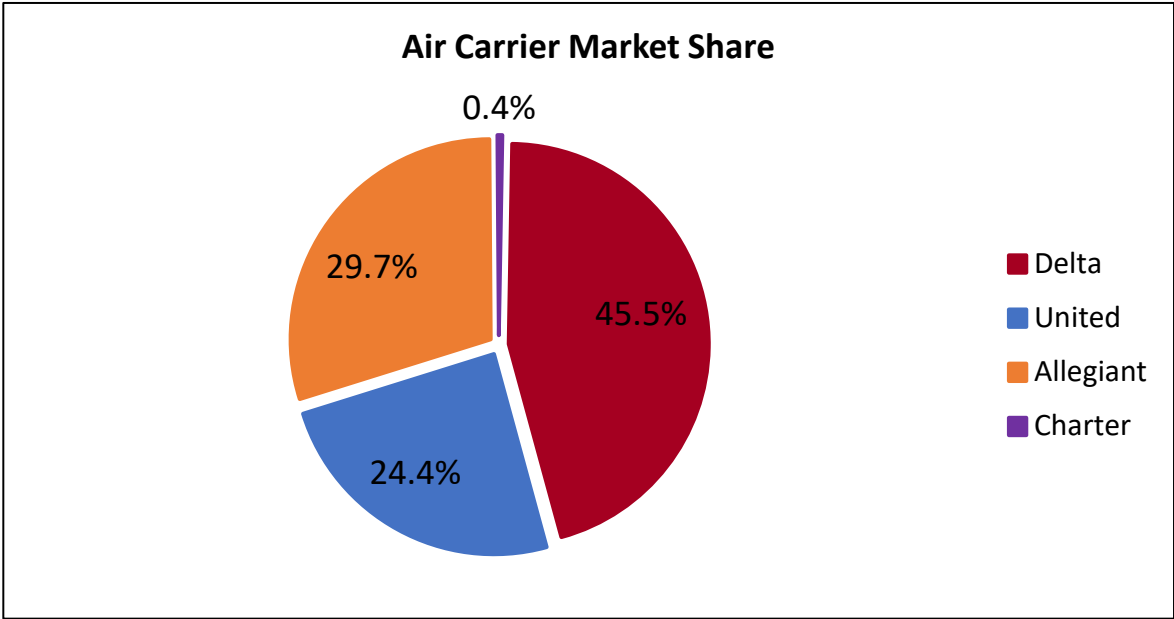
December 2025



MONTH	2022	2023	2024	2025	DIFFERENCE	% DIFFERENCE
JAN	179	175	182	220	38	20.9%
FEB	190	162	177	200	23	13.0%
MAR	189	200	197	242	45	22.8%
APR	154	201	189	226	37	19.6%
MAY	200	203	193	258	65	33.7%
JUN	206	191	205	296	91	44.4%
JUL	194	190	241	302	61	25.3%
AUG	201	191	221	291	70	31.7%
SEP	208	182	189	276	87	46.0%
OCT	207	190	217	237	20	9.2%
NOV	160	192	205	219	14	6.8%
DEC	161	219	240	209	-31	-12.9%
ANNUAL DEPARTURES:	2249	2296	2456	2976	520	21.2%

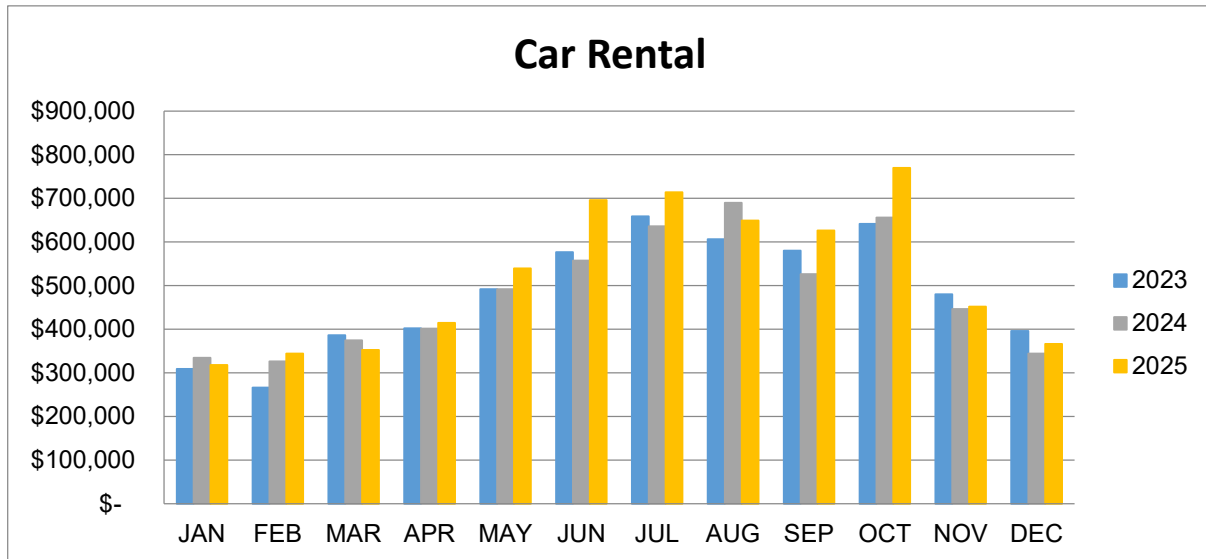
AIR CARRIER MARKET SHARE
December 2025

Carrier	December 2024 Passengers	December 2025 Passengers	Percentage
Delta	14,736	13,575	45.5%
United	7,920	7,288	24.4%
Allegiant	10,798	8,868	29.7%
Charter	138	116	0.4%
Total:	33,592	29,847	



MONTHLY CAR RENTAL

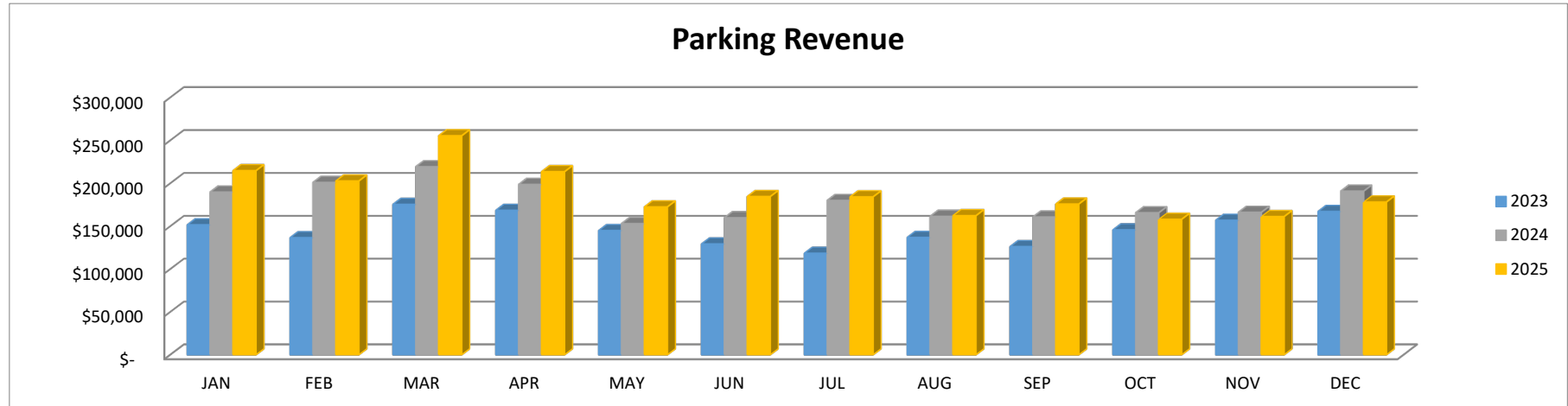
December 2025



CAR RENTAL GROSS RECEIPTS				
	2023	2024	2025	% Change
JAN	\$ 309,105	\$ 334,749	\$ 318,287	-5%
FEB	\$ 266,216	\$ 326,207	\$ 343,967	5%
MAR	\$ 386,395	\$ 374,923	\$ 352,521	-6%
APR	\$ 402,248	\$ 401,803	\$ 414,555	3%
MAY	\$ 491,760	\$ 491,739	\$ 539,567	10%
JUN	\$ 576,393	\$ 557,107	\$ 696,333	25%
JUL	\$ 659,055	\$ 636,053	\$ 714,020	12%
AUG	\$ 606,603	\$ 689,832	\$ 649,152	-6%
SEP	\$ 580,046	\$ 526,592	\$ 626,279	19%
OCT	\$ 641,545	\$ 656,186	\$ 769,682	17%
NOV	\$ 480,487	\$ 446,408	\$ 451,641	1%
DEC	\$ 395,648	\$ 344,106	\$ 366,633	7%
TOTAL:	\$ 5,795,500	\$ 5,785,706	\$ 6,242,638	8%

AIRPORT PARKING REVENUE

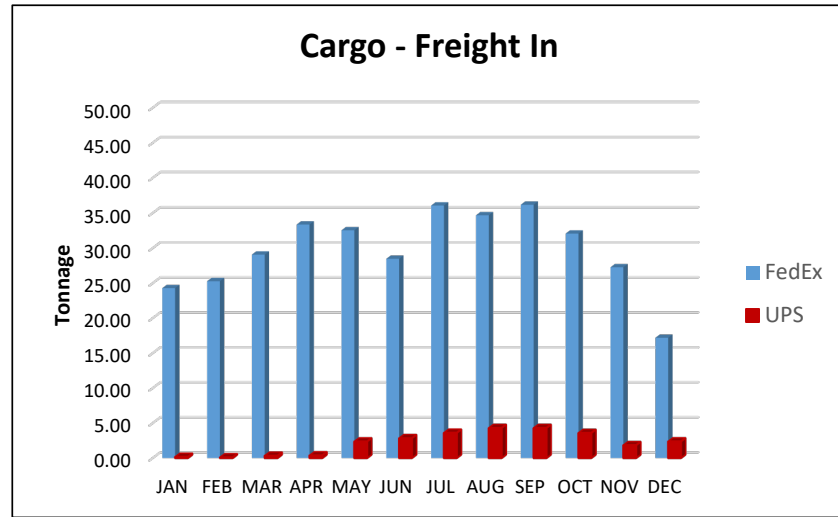
December 2025



	GROSS RECEIPTS			% Change	2024-2025 MAG	% of Gross per Contract	Excess due Above MAG	2025 Total Due	2025 % of Gross Revenue
	2023	2024	2025						
JAN	\$ 151,548	\$ 189,705	\$ 214,681	13.2%	\$ 119,740	\$ 185,442	\$ 65,702	\$ 185,442	85-90%
FEB	\$ 136,545	\$ 200,947	\$ 202,658	0.9%	\$ 119,740	\$ 182,392	\$ 62,653	\$ 182,392	90.0%
MAR	\$ 175,398	\$ 219,236	\$ 255,362	16.5%	\$ 119,740	\$ 229,826	\$ 110,086	\$ 229,826	90.0%
APR	\$ 168,433	\$ 198,624	\$ 213,496	7.5%	\$ 119,740	\$ 192,146	\$ 72,406	\$ 192,146	90.0%
MAY	\$ 144,875	\$ 152,964	\$ 172,462	12.7%	\$ 119,740	\$ 155,216	\$ 35,476	\$ 155,216	90.0%
JUN	\$ 129,250	\$ 159,767	\$ 184,503	15.5%	\$ 119,740	\$ 166,053	\$ 46,313	\$ 166,053	90.0%
JUL	\$ 118,357	\$ 179,937	\$ 184,151	2.3%	\$ 119,740	\$ 163,306	\$ 43,566	\$ 163,306	90.0%
AUG	\$ 136,831	\$ 161,370	\$ 162,232	0.5%	\$ 134,916	\$97,339.20	\$ (37,577)	\$ 134,916	60.0%
SEP	\$ 126,145	\$ 160,645	\$ 175,772	9.4%	\$ 134,916	\$119,263.60	\$ (15,652)	\$ 134,916	60-70%
OCT	\$ 145,672	\$ 165,621	\$ 157,992	-4.6%	\$ 134,916	\$120,194.00	\$ (14,722)	\$ 134,916	70.0%
NOV	\$ 156,852	\$ 166,134	\$ 161,165	-3.0%	\$ 134,916	\$131,790.05	\$ (3,126)	\$ 134,916	70-80%
DEC	\$ 167,142	\$ 190,806	\$ 178,144	-6.6%	\$ 134,916	\$151,422.40	\$ 16,506	\$ 151,422	85.0%
TOTAL:	\$ 1,757,049	\$ 2,145,756	\$ 2,262,618	15.7%	\$ 1,512,758	\$ 1,894,390	\$ 381,632	\$ 1,965,468	167.5%

CARGO TONNAGE REPORT

December 2025



2025 TONNAGE						
	Fed-Ex		UPS		TOTAL TONNAGE	
	Freight In	Freight Out	Freight In	Freight Out	Freight In	Freight Out
JAN	24.29	11.63	0.17	17.16	24.46	28.79
FEB	25.28	11.20	0.10	17.42	25.38	28.62
MAR	29.07	12.93	0.34	24.39	29.40	37.32
APR	33.36	14.63	0.38	22.89	32.92	37.52
MAY	32.54	13.67	2.37	28.14	34.91	41.80
JUN	28.47	13.99	2.84	26.50	31.32	40.49
JUL	36.06	13.64	3.62	31.91	39.68	45.54
AUG	34.67	13.57	4.31	33.20	38.98	46.77
SEP	36.18	14.10	4.31	33.20	40.48	47.30
OCT	32.07	13.23	3.60	32.94	35.67	46.17
NOV	27.27	9.63	1.85	22.69	29.11	32.32
DEC	17.19	10.47	2.38	24.97	19.57	35.44
TOTAL:	356.4	152.7	26.26	315.39	381.89	468.07

Total

53.24

53.99

66.73

70.44

76.72

71.80

85.22

85.75

87.78

81.84

61.43

55.02

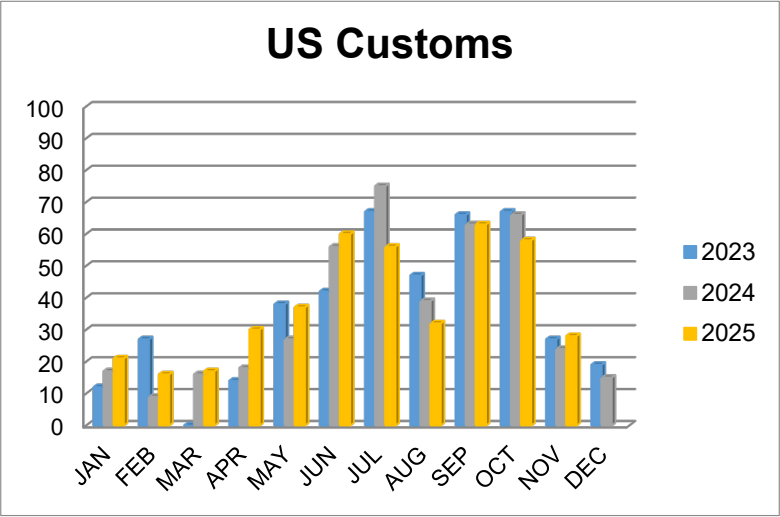
849.96

Charters

December 2025

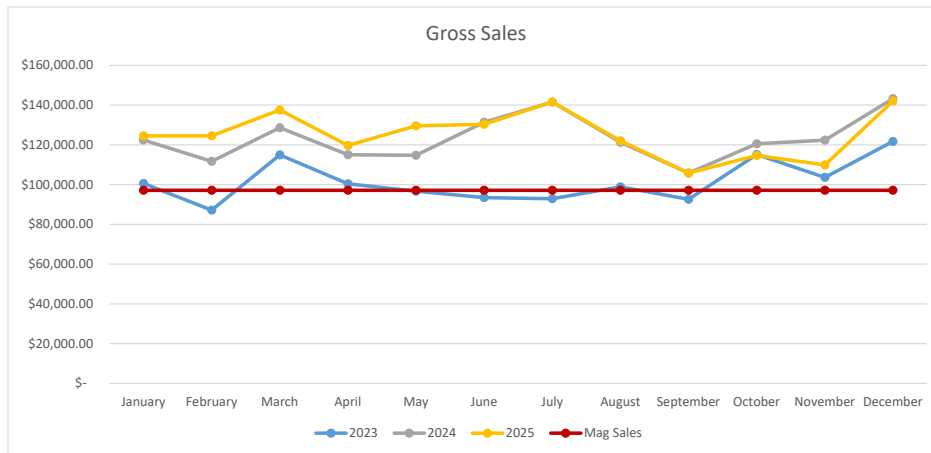
COMMERCIAL TERMINAL CHARTERS				
	# of Flights	Operator	Enplaned	Deplaned
JAN	2	Sun Country	73	83
	6	Hess	79	75
FEB	6	Hess	71	56
MAR	2	Sun Country	232	233
	9	Hess	125	142
APR	2	Sun Country	38	38
	2	Allegiant	178	178
	8	Hess	128	112
MAY	2	Sun Country	37	37
	9	Hess	85	76
JUN	2	Sun Country	170	170
	8	Hess	139	148
JUL	8	Hess	98	77
AUG	8	Hess	93	111
SEP	2	Sun Country	170	170
	7	Hess	59	63
OCT	2	Sun Country	170	170
	9	Hess	69	77
NOV	2	Sun Country	144	142
	6	Hess	61	67
DEC	6	Hess	49	67

Monthly Customs Flights
November 2025



	2023	2024	2025	Difference
JAN	12	17	21	4
FEB	27	9	16	7
MAR	0	16	17	1
APR	14	18	30	12
MAY	38	27	37	10
JUN	42	56	60	4
JUL	67	75	56	-19
AUG	47	39	32	-7
SEP	66	63	63	0
OCT	67	66	58	-8
NOV	27	24	28	4
DEC	19	15		
TOTAL:	426	425	418	8

CONCESSION SALES December 2025



	Gross Sales 2023	Gross Sales 2024	Gross Sales 2025	2025 Required Sales	% Change
January	\$ 100,591.63	\$ 122,454.33	\$ 124,549.23	\$ 97,139.08	2%
February	\$ 87,165.46	\$ 111,760.41	\$ 124,581.21	\$ 97,139.08	11%
March	\$ 114,946.39	\$ 128,661.82	\$ 137,531.00	\$ 97,139.08	7%
April	\$ 100,392.66	\$ 115,014.54	\$ 119,665.49	\$ 97,139.08	4%
May	\$ 96,714.33	\$ 114,787.06	\$ 129,597.21	\$ 97,139.08	13%
June	\$ 93,485.19	\$ 131,390.59	\$ 130,307.05	\$ 97,139.08	-1%
July	\$ 92,869.37	\$ 141,570.44	\$ 141,601.45	\$ 97,139.08	0%
August	\$ 98,930.39	\$ 121,295.20	\$ 122,071.83	\$ 97,139.08	1%
September	\$ 92,588.45	\$ 105,840.21	\$ 105,823.81	\$ 97,139.08	0%
October	\$ 115,136.10	\$ 120,585.09	\$ 114,633.92	\$ 97,139.08	-5%
November	\$ 103,649.38	\$ 122,344.23	\$ 109,880.09	\$ 97,139.08	-10%
December	\$ 121,741.66	\$ 143,254.14	\$ 142,014.22	\$ 97,139.08	-1%
Total	\$ 1,218,211.01	\$ 1,478,958.06	\$ 1,502,256.51	\$ 1,165,669.00	1.6%

COMPARISON OF GALLONS SOLD AVFLIGHT															
	100LL					JET A					AVFLIGHT				
MONTH	2021 100LL AVFLIGHT	2022 100LL AVFLIGHT	2023 100LL AVFLIGHT	2024 100LL AVFLIGHT	2025 100LL AVFLIGHT	2021 JET A AVFLIGHT	2022 JET A AVFLIGHT	2023 JET A AVFLIGHT	2024 JET A AVFLIGHT	2025 JET A AVFLIGHT	2021 AIRLINE AVFLIGHT	2022 AIRLINE AVFLIGHT	2023 AIRLINE AVFLIGHT	2024 AIRLINE AVFLIGHT	2025 AIRLINE AVFLIGHT
JAN	2,056	2,668	2,030	1,443	1,864	20,964	26,038	27,362	36,670	43,599	89,126	111,445	137,544	153,864	166,232
FEB	1,703	2,950	2,717	1,195	1,434	20,930	28,860	31,660	34,178	33,964	88,131	125,815	131,222	142,330	183,028
MAR	3,074	4,367	3,247	2,022	2,916	27,018	35,109	36,089	33,741	47,714	131,381	160,406	153,271	182,735	211,894
APR	6,697	3,418	1,884	4,755	5,425	30,033	19,466	35,538	40,714	39,123	130,152	139,637	156,526	179,426	209,680
MAY	5,414	5,223	3,487	4,060	4,978	32,558	44,438	52,888	45,712	55,870	137,355	159,323	148,539	168,886	189,971
JUNE	7,612	5,194	6,140	4,875	5,692	35,514	39,939	87,248	67,428	84,966	151,874	156,240	141,702	198,717	227,112
JULY	7,965	7,787	5,277	6,186	5,595	45,065	106,710	98,789	132,434	86,683	178,543	150,548	144,284	213,165	238,302
AUG	5,635	4,531	4,354	4,951	4,294	53,630	59,974	70,927	63,364	56,912	162,642	156,216	142,943	185,957	225,822
SEPT	4,918	3,880	4,397	3,956	4,123	43,991	49,253	54,077	60,611	74,077	133,539	170,481	139,514	152,066	207,462
OCT	8,601	4,283	3,078	4,095	3,331	44,575	43,069	45,931	71,592	55,760	148,511	148,359	144,733	175,369	173,425
NOV	3,712	2,277	1,930	2,746	2,566	33,863	41,074	44,726	44,381	44,078	130,045	123,384	123,384	185,014	164,781
DEC	3,165	1,457	2,473	1,137	1,557	33,807	33,100	35,024	36,335	35,067	152,402	136,094	136,094	194,937	170,771
TOTAL	60,551	48,034	41,014	41,421	43,775	421,948	527,030	620,259	667,160	657,813	1,633,701	1,737,948	1,699,756	2,132,466	2,368,480

AVFLIGHT MINOT
STORAGE & FLOWAGE FEES
2025

	Storage Fees	General / Transient Flow Fees	Delta Into-Plane	United Into-Plane	Allegiant Into- Plane	Allegiant	Landing Fees	Parking Fees	Plug In Fees	% Of Gross Receipts	Minot Aero Gross Receipts	% Of Gross Receipts	Total
January	\$4,468.72	\$2,727.79	\$1,263.46	\$806.42	\$1,882.14	(\$3,150.00)	\$3,587.79	\$711.00	\$30.00	\$1,001.29	\$168,321.74	\$3,366.43	\$13,328.61
February	\$4,229.84	\$2,123.91	\$1,261.56	\$850.36	\$2,322.96	(\$3,150.00)	\$2,443.97	\$708.00	\$20.00	\$856.86	\$153,339.16	\$3,066.78	\$11,667.45
March	\$5,082.27	\$3,037.84	\$1,388.48	\$986.70	\$2,794.05	(\$3,825.00)	\$3,404.23	\$870.00		\$1,184.02	\$214,616.28	\$4,292.33	\$14,922.59
April	\$5,264.27	\$2,672.91	\$1,555.20	\$1,063.34	\$2,362.59	-\$3,150.00	\$2,660.57	\$898.50	\$0.00	\$1,351.45	\$467,935.02	\$9,358.70	\$14,678.82
May	\$ 6,593.09	\$ 3,650.92	\$ 1,433.48	\$ 1,744.94	\$ 931.50	\$ -	\$ 5,472.76	\$ 1,068.00	\$ -	\$ 689.61	\$ 713,606.16	\$ 14,272.12	\$ 21,584.30
June	\$ 8,485.97	\$ 5,439.51	\$ 1,596.54	\$ 2,247.60	\$ 1,047.15	\$ -	\$ 7,490.75	\$ 1,029.00	\$ -	\$ 764.30	\$ 419,593.58	\$ 8,391.87	\$ 28,100.81
July	\$ 8,717.29	\$ 5,536.69	\$ 1,530.18	\$ 2,435.78	\$ 1,200.12	\$ -	\$ 6,779.58	\$ 1,110.00	\$ -	\$ 784.45	\$ 826,920.14	\$ 16,538.40	\$ 28,094.09
August	\$ 7,524.47	\$ 3,672.40	\$ 1,564.06	\$ 2,228.12	\$ 1,086.39	\$ -	\$ 5,129.81	\$ 1,140.00	\$ -	\$ 678.09	\$ 262,514.62	\$ 5,250.29	\$ 23,023.34
September	\$ 7,461.47	\$ 4,692.04	\$ 1,548.28	\$ 1,862.02	\$ 1,108.41	\$ -	\$ 6,801.24	\$ 936.00	\$ -	\$ 1,268.57	\$ 148,781.15	\$ 2,975.62	\$ 25,678.02
October	\$ 5,842.38	\$ 3,545.51	\$ 1,379.10	\$ 1,333.98	\$ 1,133.13	\$ -	\$ 6,393.31	\$ 1,023.00	\$ -	\$ (65.81)	\$ 188,906.58	\$ 3,778.13	\$ 20,584.60
November	\$ 4,785.70	\$ 2,798.66	\$ 1,211.70	\$ 1,045.88	\$ 1,557.06	\$ -	\$ 4,461.96	\$ 744.00	\$ -	\$ 974.83	\$ 167,681.59	\$ 3,353.63	\$ 17,579.79
December	\$ 4,481.57	\$ 2,197.49	\$ 1,309.42	\$ 945.80	\$ 1,740.30	\$ -	\$ 2,721.94	\$ 774.00	\$ 10.00	\$ 1,310.55	\$ 249,791.72	\$ 4,995.83	\$ 15,491.07
TOTAL	\$ 72,937.03	\$ 42,095.67	\$ 17,041.46	\$ 17,550.94	\$ 19,165.80	\$ (13,275.00)	\$ 57,347.91	\$ 11,011.50	\$ 60.00	\$ 10,798.19	\$ 3,982,007.74	\$ 79,640.15	\$ 234,733.49